

BE, 2020-21



Name of the Department :- State Transport Services

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A</b>	<b>Development Activities</b>	
		<b>(a)</b>	<b>On-Going Schemes</b>	
150.00	150.00	1	Major spare parts, recon engine, engine blocks	150.00
50.00	50.00	2	Battery	50.00
80.00	80.00	3	Tools for CWS & District Station	80.00
152.00	152.00	4	TRP Materials	152.00
15.00	15.00	5	TRP Wages	15.00
482.00	482.00	6	Purchase of new buses	482.00
45.00	45.00	7	JNNRUM wages	45.00
<b>974.00</b>	<b>974.00</b>		<b>Total : (A)</b>	<b>974.00</b>
		<b>B</b>	<b>Carried forward liabilities of previous year</b>	
			<b>Normal Development Activities</b>	
150.00	0.00	1	Development of Zonal workshop, Tinsukia (Phase-II)	150.00
<b>150.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>150.00</b>
		<b>C</b>	<b>CCI</b>	
0.00	100.00	1	Construction of storm water drain from NH-415 to Dikrong river via ISBT, Lekhi (carry forward liabilities of LFY)	200.00
0.00	50.00	2	Wet lease with NTPC for operation of electric buses in Itanagar- Naharlagun (carry forward liabilities of LFY)	500.00
<b>0.00</b>	<b>150.00</b>		<b>Total : (C)</b>	<b>700.00</b>
		<b>D</b>	<b>Budget Announcement</b>	
			<b>On-going</b>	
1000.00	0.00	1	Procurement of fleets (carry forward liabilities of LFY)	1000.00
<b>1000.00</b>	<b>0.00</b>		<b>Total : (D)</b>	<b>1000.00</b>
<b>2124.00</b>	<b>1124.00</b>		<b>Grand Total :- (A+B+C+D)</b>	<b>2824.00</b>