



BE 2021-22

Annexure-'A'

Name of the Department: State Transport

(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Major aggregates, prolife engine and rate contract.	100.00	
2	Automobile Battery	45.00	
3	Tools & Garage equipments (Including FIP test bench and Lathe)	120.00	
4	TRP Materials and tyre changer	110.00	
5	TRP Wages	20.00	
6	Fleet acquisition(HMV)	310.00	
7	JNNRUM & E-Ticket wages	45.00	
8	LMV fleet acquisition.	30.00	
9	Liveries (Uniform/ shoes/ Blazer) for operational staff.	30.00	
	Total (A)	810.00	
New Schemes			
10	Transformer replacement and re-wiring at CWS.	10.00	
11	C/o sub-station at Nacho	100.00	
12	Repair/ Maintenance of staff quarter at Doimara under STS Bomdila	2.50	
13	Construction of Type-IV quarter at STS Ziro	35.00	
14	C/o Bus station at Palin	42.50	
	Total (B)	190.00	
	Total (I)	1000.00	
II Budget Announcement			
1	Procurement of fleets	1000.00	
	Total (II)	1000.00	
	Grand Total (I+II)	2000.00	