

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Directorate of Transport

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Directorate of Transport			
	Normal Developmental Activities			
1	Purchase of Driving Simulators (HMV) 2 Nos.	5.40	5.40	
2	Purchase of Driving Simulators (LMV) 5 Nos.	8.10	8.10	
3	Purchase of Driving Simulators (2 wheeler) 8 Nos.	8.00	8.00	
4	Traffic awareness campaign	22.50	22.50	
5	Purchase of Computer set	11.00	11.00	
6	Purchase of LMV (Bolero) 1 Nos.	16.00	0.00	Purchase of vehicle under SADA not allowed
7	Purchase of UPS (5KVA)	4.00	4.00	
	Total (I)	75.00	59.00	
II	Inland Water Transport			
	Normal Developmental Activities			
1	Purchases of 1 No. Scorpio for mobilization of Director Inland Water Transport	12.70	0.00	Purchase of vehicle under SADA not allowed
2	Purchases of 1 No. Bolero for mobilization of District Inland Water Transport Officer	8.00	0.00	-do-
3	Purchase of Machinery & equipments & other infrastructure development	29.30	0.00	Department shall furnish schematic details before incurring any expenditure
	Total (II)	50.00	0.00	
	Grand Total (I+II)	125.00	59.00	

