

F.No. PD(SPD)-25/2016-17 Dated 03.03.2017 PLANNING DEPATMENT (STATE PLAN DIVISION) GOVERNMENT OF ARUNACHAL PRADESH Revised Estimate, 2016 -17

	Name of the Department :- State Transport	-	
		(Rs. In lakh)	
SI No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17
1	2	3	4
I	Developmental projects/scheme		
1	Workshop facilities		
	(a) Major Spare Parts, Recon Engine etc	80.00	80.00
	(b) Battery	30.00	30.00
	(c) Tools for CWS & district/Hq	40.00	40.00
2	TRP		
	(a) TRP Materials	45.00	45.00
	(b) TRP Wages	5.00	5.00
2	Zonal workshop (Tinsukia)	150.00	150.00
3	Acquisition of fleets which includes	915.00	915.00
	(i) Rs. 160.00 lakh for Procurement of 3(three) nos. of AC		
	Mini buses for running all woman city service and also 2(two)		
	nos. of buses for Naharlagun-Itanagar-Jote-Sandupota route		
	Grand Total	1265.00	1265.00

Director (State Plan)
Govt. of A.P.
Itanagar