GOVERNMENT OF ARUNACHAL PRADESH DEPARTMENT OF FINANCE, PLANNING & INVESTMENT (PLANNING & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR Email: directorstateplan2019@gmail.com

Dated 24th May, 2021

То

The Secretary (RWD) Govt. of Arunachal Pradesh Itanagar

Subject:Budget Estimates 2021-22 for Plan Activities approval –thereof.Ref:1. Letter No.SRWD-2/2020 dated 31st March 2021.2. Letter No.RWD/E&M/24/2018-19/171 dated 3rd May 2021.

Sir,

With reference to above, I am to convey the allocation and schematic breakup of Budget Estimate 2021-22 of Rural Works department as <u>Annexure "A"</u> with following laid down conditions:

- a) The department shall execute the schemes/ projects as approved in the budget 2021-22, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- b) The allocation given against the developmental activities for specific projects is purely indicative in nature and this project should be completed as per approved scope and specification and no revision of the estimates is permissible. There should be no time and cost over-run.
- c) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- d) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- e) No re-appropriation of fund will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- f) The department shall execute new schemes announced in the Budget-2021-22 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate(s) of the project(s) amounting to Rs. 5.00 crore and above, with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division at the earliest for placing before the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- g) Departments shall take up activities (including Deposit Works) strictly as per Business Allocation Rules.

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- h) Major deviation of fund from one head to another at the time of RE reflects poorly on the Departments as well as on the planning process of the State Govt. Hence, departments should take due care to avoid such practice.
- Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- j) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs), wherever applicable, which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalize the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- k) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- m) State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department from time to time.
- n) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- o) The department shall ensure non-duplicity of schemes / projects before implementation.
- p) The execution of works/schemes/projects and procurement of items/materials, furniture etc. and purchase of stationary items, printing materials etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time.
- q) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All Govt. procurements should be made through GeM portal, wherever applicable.
- r) All the conditions and guidelines prescribed and specified by the concerned Ministries, Govt. of India [as the case may be] and State Government from time to time shall be followed in letter and spirit without fail while implementing the schemes/ projects.

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-3-

2. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

3.

This is issued with the approval of Competent Authority.

Yours faithfully,

Enclo: As stated above.

Digitally signed by N TEERING GLOW Date Mon May 24 13:25:53 IBT 2021 Reason: Approved

> (N.T. Glow), IRS Secretary (Planning & Investment)

Copy for information to:

- 1. The Secretary to Hon'ble Chief Minister, GoAP, Itanagar.
- 2. The PS to Hon'ble Deputy Chief Minister, GoAP, Itanagar.
- 3. The Under Secretary to the Chief Secretary, GoAP, Itanagar.
- 4. The PS to Principal Secretary (Finance), GoAP, Itanagar.
- 5. The Commissioner (Planning & Investment GoAP, Itanagar.
- 6. The Secretary (Finance), GoAP, Itanagar.
- 7. The Joint Secretary (Budget), GoAP, Itanagar.
- 8. The Joint Secretary (Finance), GoAP, Itanagar.
- 9. The Chief Engineer, RWD-D&P/ RWD-WZ/ RWD-EZ, GoAP, Itanagar.
- 10. The Director, Soil & Water Conservation, GoAP, Itanagar.
- 11. The Director (PC/ Monitoring), GoAP, Itanagar.
- 12. Office copy



BE 2021-22

Annexure-'A'

Name of the Department: Rural Works Department

| SI No | Projects/ Schemes | (Rs. ir Projection for 2021-22 | Remarks |
|----------|--|--------------------------------------|---------|
| 1 | 2 | 3 | 4 |
| ١. | Normal Plan Activities | | |
| | Roads & Bridges | | |
| Α. | On-going | | |
| 1 | C/O B/Barrack at DPIU-II Office at Lhou,4 Unit | 9.20 | |
| 2 | C/o RCC Ty-III quarters at Tawang 2 units | 9.00 | |
| 3 | C/o quarter cum office for J.E Jang Section | 9.00 | |
| 4 | C/O RCC T-III qtr for RWD staff at Lumla (4 units) | 20.00 | |
| 5 | C/O Multipurpose Auditorium at Trillam | 20.00 | |
| 6 | C/O Multipurpose Auditorium at Gispu | 20.00 | |
| 7 | C/o AE sub- division office building at Chayangtajo | 15.00 | |
| 8 | Renovation and Extension of DRDA hall for EE office staff i/c HA room , | 5.21 | |
| | cashier room , & toilet at Yupia | | |
| | Improvement of RCC boundary wall & renovation of Chief Engineer's office | | |
| 9 | (Eastern Zone CC flooring) & construction of security guard room/parking/ | 5.00 | |
| | protection wall. | | |
| | C/O Office building for CE (W/Z) at Vivek Vihar RWD complex (Ph-I) | 5.00 | |
| 11 | C/O office building for EE RWD, Sagalee (Ph-I) | 10.00 | |
| 12 | C/o JE Qtrs at Baririjo,Dumporijo & Gusar(1 each) | 7.00 | |
| 13 | C/o retaining wall at Chaksam road, Tawng | 4.70 | |
| 14 | C/O Approach road to Gomkelling Gonpa | 4.70 | |
| 15 | C/O WRSB over river Tawangchu at Thingbu hot spring, 30 mtr span | 4.70 | |
| 16 | C/O Approach road from PMGSY road to Bomja Village | 4.70 | |
| 17 | Improvement of road from BRTF road to Bukyung village | 4.70 | |
| 18 | C/o Storm water drain near veterniary dispensery, Tawang | 4.70 | |
| 19 | C/o C.C drain near Bathkorshcng(S&G) | 4.70 | |
| 20 | C/o retaining wall at Tepsha Tawang- | 4.70 | |
| 21 | Soiling & BT of Ringyang to Secondary School, Lhou via Shakpaleng | 4.70 | |
| 22 | C/o CC pavement from Govt. Hr. Secondary School Tawang road to Fishery Colony | 4.70 | |
| 23 | C/o R/Wall & CC Drain at Bomja | 4.70 | |
| 24 | C/o road from Grenghar Hot Spring to Burial Ground | 4.70 | |
| 25 | C/O Road from PWD road Famla to Shependung village (600 Mtr) | 4.70 | |
| 26 | C/O Road from BRTF road Bomdir to Belem rong Tawang | 4.70 | |
| 27 | C/O Link road between BRTF road to Gomphe-fu | 4.70 | |
| | C/O Storm water drain and R/Wall at Tapovan colony Tawang | 4.70 | |
| 29 | C/O Drain and wall at Kyableng Tawang | 4.70 | |
| 30 | C/O Road from BRTF road to govt. HS School lumla via Korthoprong | 20.00 | |
| 31 | C/O Approach road to Yuber-yangling | 20.00 | |
| 32 | C/O Road for Manling to Khena | 20.00 | |
| - | C/O Retaining walls and other permanent structures under Lumla | | |
| 33 | Subdivision. | 50.00 | |
| 34 | C/o Storm Water Drain & Retaining wall under Lumla Sub-Division | 50.00 | |
| | C/o Storm water & Retaining wall under Dudunghar Circle | 50.00 | |
| | C/O Road from Socksten school to Barding village | 20.00 | |
| 37 | C/O Approach road to Lumpho village | 20.00 | |
| 38 | C/O Road from BRTF road to Tsandung village via Tashi Tser village | 20.00 | |
| 39 | Supply, Fixing and installation of Ms Sign boards within Lumla | | |
| 10 | Township(Ph-I) | 20.00 | |
| 40 | C/O R/Wall , Drain and CC step at Lumla | 30.00 | |
| 41 | C/o Retaining wall at Chuk village | 9.20 | |
| 42 | C/o Storm Water Drain and Wall at Dirang | 9.20 | |
| 43 | C/o Retaining wall at Bomdila Industrial Colony | 9.20 | |
| 44 | C/o Protection wall at Bank Colony(Sahara Tyres area) | 9.20 | |
| 45 | C/o of Road from Betchilling to Malaichur | 9.20 | |

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| | | (Rs. in | i lakh) |
| SI | Projects/ Schemes | Projection for | Remark |
| No | 2 | 2021-22 3 | 4 |
| 40 | | 9.20 | 4 |
| | C/o CC Pavement from RR hill to kali Basti upper bomdilla | | |
| | C/o Internal link road at Ditchik - 1.5 KM | 9.20 | |
| | C/O Approach road from main road to industrial area Tippi | 9.20 | |
| | C/O CC Pavement road Balukpong Changte to Lapang Hunda | 9.20 | · · · · · · · · · · · · · · · · · · · |
| 50 | C/O R/Wall and storm Water drain at Dirang | 9.20 | |
| 51 | Renovation of WRSB in various location Dirang- Sange, chug bridge, Zhingke, Namthung, sangti Bishum phudung, Khasso, Rahung, Dirang HQ & Dirang village | 9.20 | |
| 52 | C/O Approach road from Duda complex to Dari village. length=200mtrs.sub-head=RCC Retaining wall & CC pavement | 4.80 | |
| 53 | C/O Approach road from Seppa Tezpur road to Jayanti village. Length=600mtr.Full stage-F/C & BT | 4.80 | |
| 54 | C/O Approach road from Seppa 21km NH-229 POINT TO Balipot village.length=1.10km .sub head=F/C & CD works | 4.80 | |
| 55 | C/o RCC Protection Wall near Hari Bridge, Seppa | 4.80 | |
| | C/o Retaining Wall near Solung Miji resident Type-III Colony at Seppa | 4.80 | |
| | C/o Porter Track from Bana to Seppa road Watey village | 4.80 | |
| | C/o Protection Wall at Pacha river near Middle School Pacha | 4.80 | |
| | C/o Protection Wall at Seppa IB | 4.80 | |
| | C/o Approach road from New DC Bunglow main road to BSNL Tower | 4.80 | |
| 61 | Diversion from PMGSY old road NH-229, 15 km point Seppa-Sagalee road to Sebba | 4.80 | |
| 62 | C/o WRSB over Pacha river at Yachi Morang under Donigoan | 4.80 | |
| | C/o approach road from Seppa Sebibo road to Palang Sangrane | 4.60 | |
| | | 5.00 | |
| | Protection wall at Type-II colony at Seppa | 4.80 | |
| | Protection wall at KG School type-III colony Seppa | | |
| 66 67 | WRSB over Kameng river under Tallang C/O Protection wall in bebo colony Seppa at higher secondary teacher qtr | 4.80 5.00 | |
| 00 | area | 4.90 | |
| | C/o Protection Wall at Nyari Welly Model village Seppa | 4.80 | |
| 69 | Retaining wall /Boundary wall at Nimbu - Pani Lalu Morang Seppa | 4.80 | |
| 70 | C/O Approach road & CC pavement backside higher secondary school Seppa | 4.80 | |
| 71 | C/O Protection wall at Bebo colony near Chagiam Dolo resident | 4.80 | |
| 72 | C/O RCC protection wall at Charwa colony near resident of Tachung Dodum New Seppa | 4.80 | |
| 73 | C/O Approach road from NH-229 road point to Veo village under Pijerang circle.length=1.20km | 52.00 | |
| 74 | C/O Rural link road Domdila PWD road point to Govt.middle school at Chayantajo length=2.5km sub-head widdening, culvert,WBM | 2.40 | |
| | C/o Culvert 20 Nos. at Sangbia Paffa PMGSY road | 2.40 | |
| | C/o Road from Barneng Secondary School to Chanmari Barneng | 2.40 | |
| 77 | C/o Suspension bridge over Pakke river between Waii to Bameng | 2.40 | |
| | C/o WRSB over Sebe river at Jokhio village | 2.40 | |
| 79 | C/o Suspension brdige from Dungkho to Lada over Pachuk river | 2.40 | |
| 80 | C/o Wire Rope Suspension bridge over Waping river between Drakshi & Lada HQ | 2.40 | |
| 81 | C/o Suspension bridge over Pachuk river between Talo village to Bameng HQ | 2.40 | |
| 82 | C/o Suspension bridge over Pachuk river between Pio to Lada | 2.40 | |
| 83 | C/o CC Pavement & CC drain, Khenewa road to Pordung village 4 km | 2.40 | |
| 84 | C/o Motarable road from Bameng to Tara | 2.40 | |
| 85 | C/o Porter Track between Riga Camp to Lorah village | 2.40 | |
| | C/o Mule Track from Khenew to Pangia | 2.40 | |
| | C/o Mule Track between lada HQ to Changkam-pong | 2.40 | |
| | C/o Suspension bridge at Lamnio & Veo | 2.40 | |

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| SI | Projects/ Schemes | Projection for 2021-22 | Remark |
| 930 | ar 12 | 3 | 4 |
| - | C/o Suspension bridge over Wabe river between Upper Leyak to Lower | | |
| 89 | Leyak. | 2.40 | |
| 90 | Protection wall at Tajeyar at Londa village | 2.40 | |
| | C/O River training work at Pare River near 54 Km Point at Kremapao | 2.40 | |
| 91 | PMGSY road | 2.40 | |
| 92 | C/o Land protection wall at Khenewa town | 2.40 | |
| | C/o Land protection wall at Bameng town | 2.40 | |
| 94 | C/o Land protection wall at Lada CO HQ. | 2.40 | |
| 95 | C/o Steel Bridge over Pakke river -80 mtrs span | 2.40 | |
| 96 | C/o Rural Link Road between Lorah to 40 mile -6km | 2.40 | |
| 97 | C/o Rural Link road Raje village to Jawah Camp 6 km | 2.40 | |
| | C/o Mule Track between Rawa village to Jha village -50km | 2.40 | |
| | C/o Rural Link road between Jomoh village to Walang -7km | 2.40 | |
| | C/o Suspension bridge between L/Liya to Bameng over Pachuk river | 2.40 | |
| | C/o Mule Track from Kojo -Rojo to Jhanachang village 40km | 2.40 | |
| | C/o Retaining Wall at Khenewa Play Ground C/o Protection Wall at Kojo at Pabing village | 2.40 | |
| | C/o Infrastructure development at Bameng RWD New Division | 40.00 | |
| | C/o WRSB Woochi river between Sachung & Basey village | 2.40 | |
| | C/o Protection Wall at Pachuk River near bridge point Y/Riang Effa Road | 2.40 | |
| 107 | C/o Mule Track at Basey Village to Kanto Hill Base Camp | 2.40 | |
| | C/o Suspesion Bridge over Pacha River at Tagang Warang to Papiwa | | |
| 108 | Village | 2.40 | |
| 109 | C/O RCC bridge at Pahwa nallah in between Pakke to Khenewa Road | 2.40 | |
| 110 | C/O CC Pavement road at Seppa to Chanyangtajo main road to Karwa pray centre | 2.40 | |
| 111 | C/O WRSB between 18 mile to Riang Morang residential school over Kameng river | 2.40 | |
| 112 | C/O WRSB between Tasam Morang to Tara village over Pakke River | 2.40 | |
| | C/O Road between Khenewa old school to Helipad | 2.40 | |
| 111 | C/O Protection well at Pokko to Ramong road | 2 40 | |
| 115 | Improvement of Road from main road to Kley Pache via Nam Ghar at Itanagar(i/c 1No. Minor Bridge) | 3.05 | |
| | C/O CC Road from PMGSY Road to Jumi | 3.05 | |
| | C/o Inter village road at Sood | 3.05 | |
| | C/O Road from Hostallam to Hara Happa -2km(Ph-1) | 3.05 | |
| | C/O Protection wall at Museum colony Itanagar | 3.05 | |
| | C/O Protection wall at Dariya Pahar Itanagar | 3.05 | |
| | C/O Protection wall at Holongi | 3.05 | |
| 122 | C/o CC footpath Niti Vihar to Labour Colony & CRPF camp Sinki View and retaining wall at Upper Niti Vihar | 3.05 | |
| 123 | C/o RCC protection wall at Lekhi village (45 mtr) | 3.05 | |
| | C/o protection retaining wall Senki Park near PWD road end (35 mtr) | 3.05 | |
| 125 | C/o CC pavement road from CRPF shiv mandir point to Revival Church (Senki View) | 3.05 | |
| 126 | C/o Protection wall at Tanda Nallah at Hollongi | 3.05 | |
| | C/o protection wall at karmajuli at karsingsa | 3.05 | |
| | C/O Protection wal at Yupia | 3.05 | |
| | C/o protection wall at Gandhi Nallah, Hollongi | 3.05 | |
| | C/o protection wall at yamaso nallah, Abotani Colony Itanagar | 3.05 | |
| | C/o WRSB over Chimpu River between VKV/WRD Colony to Biru Colony | 3.05 | |
| 120 | C/o approach road PPM rateining well at T&V Datt village | 3.05 | |
| | C/o approach road RRM retaining wall at T&Y Datt village C/o retaining wall at back side of State Library | 3.05 | |
| | C/o retaining wall at Upper C Sector | 3.05 | |
| 104 | C/o RLR from Basar Nallah Govt. Middle School Bridge Point to Mebiaso | | |

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| S | | (Rs. in Projection for | |
| NO | Projects/ Schemes | 2021-22 | Remarks |
| N | 2 2 | 3 | 4 |
| 136 | C/o Protection wall and Boundary wall for Qtr. No. 35 III at Vivek Vihar. | 3.05 | |
| | C/o Retaining wall and CC Drain & Culvert to protect Medical Sub-Centre and nearby Building at Papu Village, Naharlagun | 3.05 | |
| | C/o Retaining wall at Lekhi village behind Kipa marble store | 3.05 | |
| 139 | C/o Boundary wall, approach road and protection wall, of RWD quarter No. 03, type -III at chimpu i/c extension of type II Qtr and Retaining wall at Sanglo putu | 4.00 | |
| | C/o Storm water drainage at lower 'C' sector itanagar. | 6.11 | |
| | Renovation of suspesion bridge over Pachin between Sood village and | | |
| 141 | Prem nagar Naharlagun with river training walls. | 3.05 | |
| 142 | C/O Road from Batt village to Kora Happa(1.5 Km) | 3.05 | |
| | Retaining wall cum protection work industrial colony at chandranagar | 3.00 | |
| 144 | C/O CC pavement road at Senki Park Itanagar | 3.00 | |
| 145 | Retaining cum Protection wall Borapani river WRSB down side at Pachin colony (ph-I) | 3.00 | |
| 146 | C/O Retaining wall at Jully near Central Jail | 3.05 | |
| 147 | C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km) | 3.05 | |
| | River training work at Dhan Mela Happa | 4.39 | |
| | River training work near model village Gollo nalah Naharlogun | 3.05 | |
| | C/O Protection work 120mtr at holy cross school Nyokum Lapang C/o RRM Returning Wall near P.Sangno resident Chimpu village Length | 3.05 | |
| 151 | 90mtrs, B-5mtr, H-20 feet | 3.05 | |
| | C/o Protection RCC retaining Wall at Jollang | 3.00 | |
| | C/o Protection wall at Prem Nagar Naharlagun | 3.00 | |
| 154 155 | C/o Protection Wall at Dariya Nallah-120 length span C/o Protection RCC Drainage and Land development near Present Tax& | 3.00 | |
| and solve a set | Excise gate at Hollongi Patila | | |
| | C/O Protection wall near Gompa area Itanagar | 3.00 | |
| 157 | C/o Protection Wall at Jollang River at Jollang village-120 mts | 3.00 | |
| 1.2 | C/o Protection Wall at B-Sector Itanagar between Itanagar to Naharlagun | 3.00 | |
| | C/o Approach road from lower chimpu village to DPS School -2km | 3.00 | |
| | C/o Protection Wall at Koarjan between Hollongi to Balijan-10 mtr | 3.05 | |
| 161 | C/o Link road from Monglipop village to Bidi Beda village 1.5 km | 3.05 | |
| 162 | C/o Protection Wall at Nyoju Nalah to Protect Residence building area | 3.00 | |
| 163 | C/o Protection wall at Changriang Colony near Shiva Mandir, H Sector, Itanagar | 3.05 | |
| 164 | C/o RCC Protection Wall at Khola Camp, Lobi Road, Itanagar | 3.05 | |
| 165 | C/O Protection wall at Kankar nallah naharlogun near resident Jamba Dolo | 3.00 | |
| 166 | C/O RRM protection wall at Backside DGP resident, Vivek vihar (30 M span) | 3.00 | |
| 167 | C/O RCC protection wall back side main chandranagar (Span- 30 mtr) | 3.05 | |
| 168 | C/O RCC protection wall near Old Poma RWD office | 3.05 | |
| | C/o New Road from Poroik Colony to Sanglo Putung village-3 km | 3.00 | |
| 170 | C/o RLR from NHL-415 to near Arya Public school model village, Naharlagun | 3.00 | |
| 171 | C/o RCC Retaining wall at Doli Koto, Banderdewa | 3.00 | |
| | RLR samping & Kotala Putu | 3.00 | |
| 173 | C/O CC Pavement road and widening from Donyi Polo PWD road Donyi Raise Itanagar | 3.00 | |
| 174 | C/O RCC Protection wall to protect near office of GM state transport | 3.00 | |
| | C/O Boundary wall & CC Drain around RWD Complex Karsingsa | 3.00 | |
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| - | | (Rs. ir | n lakn) |
| S | | Projection for 2021-22 | Remarks |
| NO/a | par (All 2 | 3 | 4 |
| 177 | Approach road to Jollang Ground | 3.00 | 4 |
| | | 3.00 | |
| 1/0 | Protection of RWD Qtr at ESS sector. | 3.00 | |
| 179 | C/O Retaining wall at Logun river behind Kipa commercial centre at G- Extension | 3.00 | |
| | C/O Protection work at H- sector near Holy Child school | 3.00 | |
| 181 | C/O Protection wall near Primary Health Centre lobi | 3.00 | |
| 182 | Installation of GIS based Satelite imagery system of Project monitoring Metrological station | 3.50 | |
| 183 | C/O WRSB over Pareng river to connect Yaya and Quinte &Tar village | 7.30 | |
| 184 | C/O WRSB & Porter Track to connect Tenin Putu at Khemling | 7.30 | |
| | C/O Improvement of road from Ompuli- Tamang village | 7.30 | |
| | C/O Ring road to connect Kamrung & old Mengio | 7.30 | |
| | C/o Porter track from Gotopu to Pepso (30 km) | 7.30 | |
| | C/O approach road & security fencing from transhighway to Magazine | | |
| 188 | building at Sagalee | 7.30 | |
| 189 | Improvement & renovation work various RLR under sagalee (10Nos) Lenth- 20 KM | 7.30 | |
| | C/o CC road from Trans highway to Hojiriangpa (01.00 km) | 7.30 | |
| 191 | C/o Link road from Kullung to Paga Village (03.00 km) | 7.30 | |
| | C/O Storm water drainage at Donyi Polo Mision school at Sagalee | 7.30 | |
| 193 | C/o road from Trans-highway to Tabio village. | 7.30 | |
| 194 | WRSBiver at Ngusio to connect Laptap village over Pare | 7.30 | |
| | WRSB over Lebia river at Karoi village | 7.30 | |
| 196 | WRSB over Parang river to connect Tabioriang community WRC paddy field | 7.30 | |
| 197 | C/o Road from Manpolyang PMGSY road to Dobya (Ph-I) | 3.00 | |
| 198 | C/o road from Nara Pabu to Kimelya Agyang (+) CC Drain from Hong village main road to Duku Village & protection wall at Hari burial ground. | 5.00 | |
| 199 | C/o road from Quarry line to Halyang Siigang-3 KM | 2.00 | |
| | C/o Porter track from Sia Piro to Chillang via Takhe Kotu (25 kms.) | 2.00 | |
| | C/o road from Halipad PWD road to Jach Putu (Yachuli) | 2.00 | |
| | C/o of Porter track from Riiko Aha to Saaru via maling and Pai.(30 kms) | 5.00 | |
| 203 | C/o 10 Nos. Minor slab culvert at Lanchi and Siilang and CC footpath at | 5.00 | |
| 204 | siilang Limpu and Kaming Swko subu. C/o Bridge over river Sia between Hari and Kalung village. | 5.00 | |
| | C/o storm water drainage at Pyagang Leyu, Nada and Taro-Taku village. | 2.00 | |
| | | | |
| | Road from Yaath to Siya PWD road (Hari) | 1.00 | |
| | Road from Hari Bonw Nyatu to Sigyakotu-Manupolyang road | 1.00 | |
| | Road from Hugubo to Sigyakotu-Manupolyang road at Hari village | 1.00 | |
| 209 | C/O road from Libya to Sia Geka | 2.00 | |
| 210 | CC footpath Nada polang, renovation of Polang sukung, Hidu agya, Simo arang, Tanyo Siigo & myochi Siigo | 2.00 | |
| 211 | C/o porter track from Twchey to Jilyu & protection wall at Midey | 2.00 | |
| | C/O Storm drainage work at Gaano & extension of wall at Kojipaker | 2.00 | |
| | C/O Approach Road from Kardo PMGSY road to Primary school | 3.00 | |
| | C/o Suspension bridge at Sim River Shey Godak | 2.00 | |
| | C/O Road from Khanganw to lanchi | 10.00 | |
| 216 | C/O CC foot path from Yapung Tagyang to Pakho Subu , Kaming Swko subu & Akho Narung. | 2.00 | |
| 217 | | 4.00 | |
| | Improvement of Road from Tage Lapang to BRO road | 2.00 | |
| | C/o Road from Old Komp to New Komp (Kamya Village) | | |
| | C/O RLR Myoliang subu to internal ring road at Hari (Ph-I) | 1.00 | |
| 220 | Protection work at Gaano & Harnya Agyang | 2.00 | |
| 221 | C/o storm water CC drain at Nano-Swgang(800m),Pare-Ami(700m), Pohu(750m), Salang-Swgang(500m) and Swbey(500m) | 2.00 | |

| Z | 2 | (Rs. in | lakh) |
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| SI | | Projection for | |
| | Projects/ Schemes | 2021-22 | Remark |
| | | 3 | 4 |
| | C/o C C pavement from Yapung-Tugyang to Taro-Taku village | 5.00 | |
| | WRSB over Pamyuk river inbetween Tajgi and Yadtap C/o road from Gandi-ali to Swii-Poping via Seli | 5.00 | |
| | Improvement of road under Kilya and storm water CC drain around Ninding | | |
| 225 | Putu | 2.00 | |
| 226 | Storm water drains of Swlang Swgang from Kano to Kley river. | 2.00 | |
| | C/o road from Moko to Pwsa-yorda | 5.00 | |
| 228 | C/o road from Takhe-leyu to Bohang | 5.00 | |
| | C/O Approach road from Ribu subu to Tania Dere road (Hari Pato) | 5.00 | |
| | RLR Talo yoglu and Aribu via Kui Tash village CC footpath to Pullo Yugyang , Dora Subu , Puna Subu, Tanyo Pamung | 2.00 | |
| 231 | Agyang, Dango Naring, Dango Ura Nyatu, Kilya Chagang | 2.00 | |
| | Retaining wall cum culvert at Polang Subu school, Rwbw swgang & | 0.00 | |
| 232 | Tadubu | 2.00 | |
| | Approach from Mwring putu to Byaping at Siiro | 1.00 | |
| 234 | C/O Kardo PMGSY road to Kardo Primary school (Ph-II) | 2.00 | |
| 235 | C/O RCC footpath bridge over Tajang Kley at Rai Lenda , storm water drain Nami sukung to Leyu Swgang and R/Wall at Boling Bogo | 2.00 | |
| 236 | C/o suspension bridge over river Sigen connection Yitor and Pobo village | 38.00 | |
| 237 | C/O RLR from BRTF Road to circle Office via PHC, Puchigeko | 22.33 | |
| 238 | C/o RLR from Yangte- Tali PWD road to Tahu Ringo, Kra Daadi District | 5.05 | |
| 239 | C/o foot suspension bridge at Siyo point in between Gimba to Nyomu village | 41.50 | |
| 240 | C/o link road at Bokam vllage under Palin Circle | 31.33 | |
| 241 | C/O Road from Sanchang to Patey via daling village (7.0 km) under Chambang | 32.50 | |
| 242 | C/o Approach road from BRTF road to Chomi to Middle School Chomi | 66.00 | |
| 243 | C/o Porter track from Sango village to Lungsa (Circle HQ) via Lower Sango Niokilanghi village (Ph-I) | 63.00 | |
| | C/O RLR from Nima to Rapen Nima | 7.00 | |
| | C/O WRSB over Sitting river to connect Lamdik village | 7.00 | |
| | C/O RLR from Tapi to Luchi | 7.00 | |
| 247 | C/o road from Nyomko colony to Leruk village (2.50 km) | 7.00 | |
| 248 | PMGSY road of Baring Nungnu road Point to Dego kamda Village 5 Km (Taliha) | 40.00 | |
| 249 | WRSB over Sichi River at Riamuk village (50 mtrs.) | 7.00 | |
| | P/Track sekoro Via Jeram village, Butak, Motu, Lamdik and Sikom | 7.00 | |
| | C/o WRSB over Sichi river Sibe Singgu at Riamuk village | 7.00 | |
| 252 | C/O SB to connect Nipu- Nidak village under over Yo Koro | 7.00 | |
| | C/o road from BRTF road to ME School Yakling, Circle Taliha | 7.00 | |
| | C/o Road from Batam Rijo to Dido Rijo (Full stage) | 7.00 | |
| | C/o Cc footpath and culvert at Khare village under Chetam circle. | 7.00 | |
| | C/o PWD road to Rese Repa at new Ridi village WRSB over Sippy river (20m) to Rabu Ngong under Nilling circle and over | 7.00 | |
| 257 | Manga river (50m) in between Sarak pung to Markia via Rago. | 7.00 | |
| | Improvement of Road at Tapi-Luchi & Tagogi Village C/o Retaining wall at Ruy under Kamba circle | 7.00 | |
| | C/o Retaining wall at Ruy under Kamba circle C/o Road from Pagja village (jurdin) to Langwith area | 55.44 | |
| | C/o WRSB over Siru river between seretali & Sirutal via Gemo – Moku. | 29.04 | |
| 262 | C/O Approach road from Liromoba Town to Paker rijo (2 Km) | 59.40 | |
| | C/o Wall, Drain & CC Step at Mechuka | 21.52 | |
| | Approach road from BRTF road to RWD complex Mechuka | 31.20 | |
| | RLR from BRTF road to seegingtung at Lungte | 43.68 | |
| 200 | Approachroad road from Tato Monigaon BRTF road Lower Tato (Power | | |

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| SIC | NPA | (Rs. in Projection for | |
| No | Projects/ Schemes | 2021-22 | Remark |
| | ar 2 | 3 | 4 |
| | RLR from BRTF road to Upper primary school Karle Mechuka | 43.68 | |
| | | | |
| 268 | C/o road BRTF road from Garo Gensi PWD road to new Takso village | 60.00 | |
| 269 | C/o Suspension bridge over Sigen river inbetween siberiti to Gingi (Likabali) | 29.70 | |
| 270 | C/O Infrastructure development in 36 Nari koyu assembly constituency under Ramle Banggo CD block | 60.00 | |
| 271 | C/o RLR from PLT road to Rajong Chongkong WRC Field Mirim village | 46.20 | |
| 272 | C/o Retaining wall at Minggo Nalah | 34.32 | |
| | C/o road from 14 km point to PLT Road, Pasighat | 23.10 | |
| 274 | C/o RLR at RWD colony Near Siang Model School | 23.10 | |
| | RLR Takilalung | 23.10 | |
| | C/o road BRFT road Lchi { Widening, Soiling,metalling & CD works) | 65.91 | |
| 277 | C/o WRSB over Ichi River at Dali village under Basar | 26.52 | |
| 278 | C/O Retaining cum protection wall near resident of Gede Gadi in Medical colony Tirbin | 35.10 | |
| 279 | Improvement of RLR at Hunli. | 50.00 | |
| | Improvement of Cheta school road(1.00km) | 26.00 | |
| 200 | C/O Road from Dambak to Tedok Ditung, Clo Road from Dambuk to | | |
| 281 | Dasing, C/O Road from Boleng to Moying, C/O RLR at Akoko, C/o RLR at Emmuli village | | |
| 282 | C/O Road from BRTF road to Kato Yorbe and Gasum Hort Garden | 33.10 | |
| | | 34.98 | |
| 203 | C/o Phameng to Phauneng Buddish Mandir | 54.90 | |
| 284 | C/O Proper Link road upto black topping with culvert within Momong and | 37.45 | |
| 005 | Naung village | 00.00 | |
| | C/O Road from NEC road to Dirakchuk (4.00KM) | 28.00 | |
| | Road from PMGSY road End at Maholoni to Krishnapur main road | 27.30 | |
| | C/O RLR from PMGSY road to Mann Village | 35.25 | |
| | RLR from Jaipur PMGSY road to Habiggaon | 34.32 | |
| | RLR from Jona- III to Nongchaya | 27.30 | |
| 290 | C/o Paya to New Hatiduba -4 Kms | 72.76 | |
| 291 | C/o FSB over lohit river connecting yasong to Kalin village | 23.45 | |
| 292 | C/o foot suspension Bridge over Halai pani in between Mangung and | 23.51 | |
| | Yealiang -Thala | | |
| 293 | C/O RLR From Jongran village to Nakang village(length=4.00km) | 28.98 | |
| 294 | C/o Foot suspension bridge at Nyang old Plone Ningrang & New Khamlang | 4.13 | |
| 295 | C/o RLR New Chingsa to Budhist mandir Kharsag-1.5KM | 24.29 | |
| | C/o Boundary Wall around RWC Complex, Miao | 24.29 | |
| 297 | C/O RLR from New Chingsa to Songkho Pani Village ((3 Km) (FC, 2Nos culvert) | 4.17 | |
| 298 | Renovation and Extension of SE Office Miao i/c boundary wall | 4.35 | |
| | Maintenance of Link Road from CK road to ATH point to Yankang Village Deptt.under RE Scheme Maintenace of Road during the fiscal year 2017) | | |
| 200 | | 40.04 | |
| | C/o Road to Podumoni Village 2.50 km | 12.94 | |
| | C/O WRSB over rinon river to connect Lingtang village | 25.27 | |
| 302 | RLR from to Sidhiku Gandhigram | 20.14 | |
| _ | C/O New road from Deomali-Dirak road to Jumdang at Deomali sub division of Tirap district | | |
| | C/O Approach road at new CO office at Lownu | 29.53 | |
| | C/o WRSB at Longsam under Kanubari Division | 22.70 | |
| | RLR at Chasunlogiem (Naiunu-II) | 19.50 | |
| 307 | Model village (infrastructure development) | | |
| | 1. Sherbang | 30.00 | |
| | 2. Dudunghar | 30.00 | |
| | 3. Zemithang | 30.00 | |
| | 4. Mukto | 4.70 | |

| St. | | (Rs. ir Projection for | |
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| No | Projects/ Schemes | 2021-22 | Remark |
| A | 2 | 3 | 4 |
| | 5. Khartot (Tawang) | 4.70 | |
| | 6. Lumla | 30.00 | |
| | 7. Shyro | 4.70 | |
| | 8. Kharten | 30.00 | |
| | 9. Loffa 10. Rawa | 4.80 | |
| | 11. Chung kampu | 2.40 | |
| | 12. Wai | 2.40 | |
| - | 13. Pabing | 2.40 | |
| | 14. Lempya | 2.00 | |
| | 15. Boleng/Panging | 102.00 | |
| | 16. Old Mohong-I | 30.00 | |
| | Total (A) | 3685.36 | |
| | | | |
| В. | New Schemes | | |
| 1 | C/oApproach road to village Thongsamzorh Zangdok Pari Gonpa in Demachang | 10.00 | |
| 2 | C/o approach road from Timiphu to district horse shelter (stable), Changprang, Tawang (1.0 Km) | 20.00 | |
| 3 | C/o RCC type -I DS 4 unit for staff | 75.00 | |
| 4 | C/o Bachelor Barrack DS 4 unit at RWD colony at Lumla | 75.00 | |
| 5 | C/o Drain, Security fencing, CC steps at RWDcolony, Lumla | 150.00 | |
| 6 | C/o R/wall, Boundary wall & steel gate around EE's Qtrs, RWD, Lumla | 50.00 | |
| 7 | C/o multipurpose auditorium at Lumla | 150.00 | |
| 8 | C/o protection work around ITI, Lumla | 100.00 | |
| 9 | C/o Retaining wall & CC drain at PMGSY Socksten | 30.00 | |
| 10 | C/o Approach road from PMGSY road to culture centre at Shakti village | 50.00 | |
| 11 | C/o RCC wall at crusher pont, Lumla | 55.00 | |
| 12 | C/o retaining wall at Lower Moyu | 20.00 | |
| 13 | | 100.00 | |
| 15 | | 50.00 | |
| 16 | | 40.00 | |
| | C/o road from Tenga - Foot hill road to horticulture & agriculture field at | | |
| 17 | Ramalingam, 2km | 40.00 | |
| 18 | | 50.00 | |
| 19 | C/o protection wall near Anganwadi centre at Tenga | 50.00 | |
| 20 | C/o road from Rama camp to Changpa PMGSY road to VKV chug, 2.5km | 50.00 | |
| 21 | C/o welcome gate with Buddha Architecture design at Nafra | 30.00 | |
| 22 | C/o RCC wall at GHSS girl hostel, Bomdila | 50.00 | |
| 23 | C/o RCC wall at Govt. Middle School, Pedung, Bomdila | 50.00 | |
| 24 | C/o RLR from Shergao- Doimara from 72 Km ISC | 10.00 | |
| 25 26 | C/o retaining. Wall at Mushaksing village C/o Division Office Building at Pakke-Kessang | 10.00 | |
| 20 | C/o T-V Qtr for EE Residence at Pakke-Kessang | 20.00 | |
| 28 | | 20.00 | |
| 29 | | 40.00 | |
| 30 | Land development for creation divisonal infrastructures | 10.00 | |
| 31 | C/o Rural Works Division (Popum poma) office building at Yupia, (G+3) Ph- | the second se | |
| 32 | C/o CC pavement road from Lekhi railway bridge point to Tarajuli village under Borum (2.0 km) | | |
| 33 | C/o counter fort retaining wall at Ganga village near to protect inter villager road, Itanagar | 12.00 | |
| 34 | C/o Compund wall around JE Qtr & and office building with compund wall at Balijan HQ | 8.00 | |
| 35 | | 50.00 | |

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| - h | Projects/ Schemes | Projection for 2021-22 | Remarks |
| NO | | 3 | 4 |
| 36 | C/o Boundary wall and storm water drain to protect RWD complex at | 30.00 | |
| 27 | Mengio, Kheel, Leporiang and Sagalee | 20.00 | |
| 37 | C/o RCC slab over Nimte river under Sagalee Division | 20.00 | |
| 38 | | 20.00 | |
| 39 | C/o CC approach road from PMGSY road to upper Jote via Jote under Rusu panchayat sagalee circle | 15.00 | |
| 40 | C/o approach road from NH-13 to block institute of teachers education (BITE) at Yajikoto under Langdang village, Leporiang circle | 20.00 | |
| 41 | C/o SE office at Yachuli | 70.00 | |
| | C/o type-V Qtr for SE at Yachuli | 15.00 | |
| 43 | | 8.00 | |
| 44 | C/o RI R from Pakhi village to Hoj Homi Pakam at Rubdi under Yazali | 10.00 | |
| 45 | | 50.00 | |
| | C/o type -V Qtr for EE RWD Raga (1 Unit) | 30.00 | |
| | C/o road from Taka Rijo to Kat Rijo (stage -1) | 30.00 | |
| | C/o Bachelor Barrack at RWD Raga (6 Unit) | 22.00 | |
| | C/o portar track from Rodum to Raga via Hoji | 20.00 | |
| | C/o Rural works Sub division office at Tai | 20.00 | |
| 51 | | 20.00 | |
| 52 | | 20.00 | |
| 53 | | 25.00 | |
| 54 | C/o approach road from Kure via Revival church, Sachang primary school | | |
| 55 | to old Sachang village C/o Semi RCC type-III Qtr for ASW, ASCO & JE at Laaying Yangte, | 30.00 | |
| 56 | division C/o Semi RCC type-II Qtr for LDC, UDC & D/Man at Laaying Yangte, | 20.00 | |
| 57 | division C/o SPT/Semi RCC 6 unit B/Barrack for C grade staff at Laaying Yangte | 20.00 | |
| | division C/o CC pavement road of Baring-Nungnu PMGSY road point to Dego | | |
| 58 | Kamda, (2Km) C/o approach road from Trans Arunachal highway to Tasle at Paka, | 50.00 | |
| 59 | Dumpurijo (1km) | 30.00 | |
| 60 | (km) | 10.00 | |
| 61 | Riamuk, Talina (4 Km) | 40.00 | |
| 62 | C/o approach road from Sikarijo village PWD road to Gensi colony via | 12.00 | |
| 63 | C/o CC pavement from BRTF road to Kupurijo (1.5km) | 30.00 | |
| 64 | C/o road from 2 km point of Sippi/ Sigia road to Chabi Riji via Belu village | | |
| 65 | Approach road to WRSB in between Paktung & Ngaba village, 1 km | 10.00 | |
| | Infrastructure for ITNO and E-Office | 17.64 | |
| | Improvement of internal raod at Degi Potom village | 15.00 | |
| 67 | | 45.00 | |
| | Land Developent at Messing | 25.00 | |
| | C/o Brick wall fencing around RWD Govt Quarter Yinkiong Ph-I | 45.00 | |
| 71 | | 40.00 | |
| 72 | | 30.00 | |
| 73 | | 40.00 | |
| 73 | C/o CC drainage and Protection wall around staff quarters and office | 30.00 | |
| | complex of RWD Yinkiong. | 40.00 | |
| 75 | | 40.00 20.00 | |
| 76 | | | |
| 77 | C/o Boundary wall around RWD Division office complex pasighat i/c parking shed, approach road & CC drain | 40.00 | |

| 79 80 | Projects/ Schemes | | Remark |
|----------------|---|--------------|--------|
| 78 79 80 | | 2021-22 3 | 4 |
| 79 80 | | 100.00 | 4 |
| 80 | C/o RLR from Ego Zirdo road to Hida (2 km), Daring circle | 30.00 | |
| | C/o Office room for EE at RWD Basar | 35.00 | |
| | C/o Type-II Qtr for JE RWD at Anelieh CO Hq. | 35.00 | |
| 01 | C/o Type-II Qtr for JE RWD at Arzoo CO Hq. | 25.00 | |
| 82 | Renovation of residential quarters of RWD staffs at Anini | 25.00 | |
| 83 | C/o Road from BRO road to WRS bridge point at Lower Etalin Ph-I (1Km length) | 100.00 | |
| | C/o road from Na Chawkesing village to Nanam Khamti Melengkung PMGSY road 2 Kms- Under Namsai Circle | 75.00 | |
| 85 | Renovation of Deptt buildings | 25.00 | |
| 86 | C/o road from Natun Basti to New Danglat village (length 1.30 Kms) Ph-I | 100.00 | |
| 87 | C/o Road from Telluliang to educated colony (length 1.00 Kms) Ph-I | 75.00 | |
| | C/o Porter Track from Blum to talong village under Hayuliang Circle | 40.00 | |
| 80 | C/o Porter Track to connect Kanje village, Chambab, Khamuk village under Manchal Circle | 65.00 | |
| | C/o Mule track from PMGSY road Plonung to connect Gab village, (3Km) | 10.00 | |
| 41 1 | C/o Mule track from from Metengliang CO HQ to Metangliang FSB point, (3 Km) | 10.00 | |
| | C/o Mule track from FSB Manchal to connect Manchal CO HQ | 10.00 | |
| | C/o RLR from Khimiyang to Walong village, 1.0 Km | 50.00 | |
| | C/o Link road from Namphai-II- New Khamlang road to Sikao & SongKing village tea garden area at Miao (PH-I) (1km) | 50.00 | |
| 05 | C/o RLR from Songkhu Havi to Tongthung Havi (4km) | 40.00 | |
| | C/o RLR from Longchuk village to Simnu ph-I (1 Km) | 40.00 | |
| | | 30.00 | |
| | C/o Road from MJ roadd to Bet-Camp Area. Ph-I (1 Km) | | |
| | C/o RLR from Miao Jagun road to Khagam Bet camp ghat | 40.00 | |
| | formation cutting from PMGSY road to Ponlap village, Changlang | 20.00 | |
| 100 | Reallignment of road cutting from new Sumlam village to PMGSY Wotlom village | 20.00 | |
| | Suspension Bridge at Hanu Pathar village to Tupi valliage at Tirathju | 90.00 | |
| 102 | C/o CC Footpath from Lapnan to Luthong point (Ph-I) | 45.00 | |
| 103 | C/o School building at old Lainwang Middle School under Bari Basip Circle , Tirap | 75.00 | |
| 104 | C/o Suspension bridge at Phomsang Colony Pongchu Township | 20.00 | |
| 105 | Improvement of approach roads within Lonkai village | 30.00 | |
| | Rectification of R&D project under PMGSY road at Mintong Khasa Upto Jagan and Vetnu (ph-I) | 400.00 | |
| 107 | Gap funding for ogoing PMGSY road from Mopakhat to Hasse Rusa, Kanubari (pH:I) | 150.00 | |
| 108 | C/o Link road from Namphai-II- New Khamlang road to Sikao & SongKing village tea garden area at Miao (PH-I) (1km) | 50.00 | |
| 109 | C/o RCC Type-IV Quarter for Assistance Engineer, Rural Works Sub- Division, Longding | 40.00 | |
| 110 | C/o 1.5 Km road from PMGSY to Oriah Festival Ground Senua | 60.00 | |
| | C/o R/Wall at Pmgsy road Senua | 60.00 | |
| | Total (B) | | |
| C. | Maintenance & Traning | 150.00 | |
| 1 | Maint. of roads, bridges & buildings under WZ | 150.00 | |
| 2 | Training & Capacity building under WZ | 100.00 | |
| 3 | Maint. of roads, bridges & buildings under EZ | 150.00 | |
| 4 | Survey & Investigation under EZ | 100.00 | |
| | Total (C) | 500.00 | |
| D. | Soil & Water Conservation | | |

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| 1 | | | |
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| 1 | | (Rs. in | lakh) |
| SI | Projects/ Schemes | Projection for | Remark |
| No | ar | 2021-22 | |
| 1 | 2 | 3 | 4 |
| 1 1 | Soil and water conservation works at Gangchi, Sangram cirlce, K/Kumey | 15.00 | |
| | District | | |
| 2 | Soil and water conservation works at Hos-Koto, Tarak Langding circle, Kra- | 15.00 | |
| | Daadi | | |
| | Soil and water conservation works along the riparian of Garang Nalla to | 20.00 | |
| | protect horticulture plantation at Garung village under Balijan Block Rejuvenation of drying streams through soil & water conservation | | |
| 4 | techniques in watershed basis at Hote village under Pijiriang circle | 20.00 | |
| | Soil and water conservation works at Rakap Sanglum village, Papu-IV, | | |
| 5 | Papum pare dist. | 30.00 | |
| 6 | Establishment of Nursery at Karsingsa, Papum pare dist. | 10.00 | |
| | | | |
| 7 | Soil and water conservation works at Hari village to protect WRC field | 20.00 | |
| 8 | Soil conservation works at Piiyo, Laye and Kencho at Biiri | 20.00 | |
| | Soil Conservation works at Fligo, Laye and Kencho at Diff | 20.00 | |
| | Soil Conservation works at Reru-Kalung village | 15.00 | |
| | | | |
| 11 | Rejuvenetion of Nyert stream at Linia, Param putu circle, Upper Yachuli | 20.00 | |
| 12 | Soil & Water Conservation works at meid Yupia, Upper Talo | 20.00 | |
| | Integrated soil & water conservation work to enhance productivity at | | |
| 13 | Taparijo | 20.00 | |
| 1 | Soil & water conservation work to enhance productivity of Jhum land at Tat | | |
| 14 | & Murtem kro, Dollungmukh | 20.00 | |
| 15 | Soil Conservation Works at Taparijo | 20.00 | |
| | | | |
| 16 | Soil & Waterconservation works at Bame, Kamda village, Payeng Circle. | 20.00 | |
| | Protective afforestation for soil and water conservation at Page village | 00.00 | |
| 17 | under Siyum crcle. | 20.00 | |
| 18 | Rejuvenetion of drying streams at Seting Rengo at Poba village | 15.00 | |
| | Soil and water conservation works to enhance productivity of degraded | | |
| 19 | jhum land at Papi village, Siyum circle | 20.00 | |
| ~~ | Soil & water conservation measure with hydraulic ramp pump for | 00.00 | |
| 20 | irrigation/drinking at Thungri village under Rupa circle | 20.00 | |
| | Anti-erosion cum water conservation measures at Dhinokho river under | 00.00 | |
| 21 | Rupa circle, West Kameng District | 20.00 | |
| | Soil and water conservation works to protect productive agriculture land at | 00.00 | |
| 23 | Ranaghat, East Siang District. | 20.00 | |
| 24 | Nursery development and landscaping at RWC complex Pasighat | 5.00 | |
| | Soil & water conservation works at Mopun Korong, Rayang village | 15.00 | |
| | Soil and water conservation works to rejuvenate stream and creation of | 20.00 | |
| 26 | spring sanctuary at Ego Yamin village, Lepa Rada District. | 20.00 | |
| 22 | Soil and water conservation work at Bam-1 (Pugra) | 20.00 | |
| | Soil and water conservation works for for enhancing productivity of | 20.00 | |
| 27 | agriculture land at Namey village under Nari circle. | 20.00 | |
| 00 | Soil conservation works to augment ground water recharging at Mobang - | 20.00 | |
| 28 | II, Parbuk under Lower Dibang Valley | 20.00 | |
| 29 | Nursery development and landscaping at RWD complex Roing | 5.00 | |
| | Integrated soil conservation works at Nalung under Nao-Dihing catchment, | 20.00 | |
| 30 | Namsai | 20.00 | |
| | Land reclamation and restoration of mining affected area at Kharsang, | 00.00 | |
| 31 | Changlang District | 20.00 | |
| | Soil & water conservation work for rejuvenation of drying streams at | 00.00 | |
| 32 | Kamhua Noknu, Pangchao circle | 20.00 | |
| | Integrated soil & water conservation work to enhance productivity at Wakka | | |
| 33 | circle. | 20.00 | |
| | Integrated soil & water conservation work to enhance productivity at Senua | | |
| 34 | Village, Longding circle. | 20.00 | |
| 35 | Soil & water conservation work at Thinsa village, Khonsa | 20.00 | |
| 36 | Nursery development and landscaping at RWC complex Miao | 5.00 | |

| X | | (Rs. in | lakh) |
|-----------|---------------------------------------|------------------------|--------|
| SI- No | Projects/ Schemes | Projection for 2021-22 | Remark |
| 199 | 2 | 3 | 4 |
| | Sub-Total (i) | 650.00 | |
| (ii) | Other Activities (Revenue head) | | |
| 1 | SLUB activities and capacity building | 50.00 | |
| 2 | Survey & Investication | 70.00 | |
| 3 | Revival of meteorological station | 30.00 | |
| 4 | Maintenance of assets | 200.00 | |
| - | Sub-Total (ii) | 350.00 | |
| | Total (D) | 1000.00 | |
| | Total (I) (A+B+C+D) | 10000.00 | |
| 11 | Budget Announcement | | |
| 1 | Maintenance of PMGSY road | 3000.00 | |
| | Total (II) | 3000.00 | |
| - 111 | Centrally Sponsored Schemes | | |
| 1 | PMGSY | 150000.00 | |
| | Total (III) | 150000.00 | |