



BE, 2020-21

Department :- Rural Works Department

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		1	On-Going Schemes (Roads & Bridges) (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	9000.00
			Total (A) (Roads & Bridges)	9000.00
		B	Soil & Water Conservation	
		1	On-Going Schemes (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	500.00
		2	New schemes (Department shall furnish schematic details for vetting of Planning & Investment Division before incurring any expenditure)	500.00
			Sub-Total (B)	1000.00
8000.00	6688.40		Total (A+B)	10000.00
		C	Carry forward liabilities of previous year	
			Normal Development Activities	
85.00	50.00	1	C/o AE sub- division office building at Chayangtajo	35.00
200.00	100.00	2	C/O Office building for CE (W/Z) at Vivek Vihar RWD complex (Ph-I)	100.00
75.00	40.00	3	C/O office building for EE RWD, Sagalee (Ph-I)	35.00
66.50	40.00	4	C/o JE Qtrs at Baririjo, Dumporijo & Gusar(1 each)	26.50
50.00	25.00	5	C/o Infrastructure development at Bameng RWD New Division	25.00
43.50	20.00	6	C/o protection wall at karmajuli at karsingsa	23.50
143.50	70.00	7	C/o protection wall at yamaso nallah, Abotani Colony Itanagar	73.50
52.20	30.00	8	C/o WRSB over Chimpu River between VKV/WRD Colony to Biru Colony	22.20
71.50	35.00	9	C/o retaining wall at back side of State Library	36.50
93.50	50.00	10	C/o Retaining wall at Lekhi village behind Kipa marble store	43.50
75.00	45.00	11	C/O Road from Batt village to Kora Happa(1.5 Km)	30.00
93.50	50.00	12	Retaining wall cum protection work industrial colony at chandranagar	43.50
138.50	80.00	13	C/o approach road from National Highway Holongi road to Holongi Nyishi village i/c culvert (3.00 km)	58.50
63.90	30.00	14	Installation of GIS based Satellite imagery system of Project monitoring Metrological station	33.90
0.00	0.00	15	C/o RCC storm water drainage near Ebenezer School at Papu -II Village	49.75
400.00	100.00	16	Defective/over delay road of PMGSY	300.00
			Maintenance of Assets	
100.00	50.00	17	Maintenance of Rural Link Roads , WRSB under RWD	50.00
150.00	75.00	18	Maintenance of residential and non residential building under RWD Western Zone	75.00
320.00	160.00	19	Maintenance of residential and non residential building under RWD D&P office	160.00
30.00	15.00	20	Maintenance of residential and non residential building under RWD (Soil & Water Conservation)	15.00
100.00	50.00	21	Maintenance of WRSB under RWD Eastern Zone	50.00
150.00	75.00	22	Maintenance of residential and non residential building under RWD Eastern Zone	75.00
5305.95	2804.35		Sub-Total(C)	1361.35
		D	CCI	
		1	Protection Wall at Khromten Guest House, Tawang District.	20.00
		2	C/o Cultural Centre at Thongmin Gonpa, Tawang District.	70.00
		3	Maintenance of Kitpi PMGSY road, Tawang District.	100.00
		4	C/o Boundary wall for Govt. M.E School at Gyamdong.	40.00
		5	C/o Rest House and Assembly ground at Omlham, Lhou.	50.00
		6	C/o Rostrum at Bameng General Ground, ADC HQ	100.00
		7	Land Development Work at Khenewa Township, CO HQ	100.00
		8	C/o Approach of Medical Colony at Khenewa CO HQ	100.00
		9	Carpeting at Approach road at Pagya Tara near Art of Living	100.00
		10	C/o Approach road from NH-229 to ITI centre, Bana and internal Ring Road.	100.00