



BE 2021-22

Annexure-'A'

Name of the Department: Home (Police)

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	200.00	
2	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Anini (Phase-"I").	160.00	
3	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Bomdila (Phase-"I").	160.00	
4	C/O RCC SP Office building (Phase-"III") at Tawang	10.00	
5	C/O, RCC Type-VI-01 no. quarter, B/wall, Guard room, Sentry Post, Garage for DIGP (Central Range) at Pasighat	85.00	
6	C/O RCC Type-IV-01 no. quarter with boundary wall for SDPO Balijan	30.00	
7	C/O RCC Type-III-01 no. quarter with boundary wall at Paglam	15.00	
8	C/O RCC Type-II-04 nos. quarter (1 unit) at Thrizino	70.00	
9	C/O RCC Type-II-04 nos. quarter (1 unit) at Ziro	70.00	
10	C/O RCC Type-II-04 nos. quarter (1 unit) at Yazali	60.00	
11	C/O RCC Type-II-04 nos. quarter (1 unit) at Mebo	75.00	
12	C/O RCC Type-II-04 nos. quarter (1 unit) at Mechuka	80.00	
13	C/O RCC Type-II-04 nos. quarter (1 unit) at Boleng	60.00	
14	C/O RCC Type-II-04 nos. quarter (1 unit) at Hayuliang	70.00	
15	C/O RCC Type-II-04 nos. quarter (1 unit) at Liromoba	80.00	
16	C/O RCC Type-II-04 nos. quarter (1 unit) at Gensi	80.00	
17	C/O RCC Type-II-04 nos. quarter (1 unit) at Naharlagun	60.00	
18	C/O RCC Police Station building, Earth filling, Guard room, Sentry Post, Garage etc at Likhabali	170.00	
19	C/O RCC 40 men barrack, Kitchen, Dining, Toilet & Bathroom at PS Ziro	100.00	
20	C/O RCC 20 men barrack with Dining, Kitchen, Toilet & Bathroom along with Kote room, Boundary wall and Sentry Post at Dullung Ramghat under Tarasso Circle	110.00	
21	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	210.00	
22	Conversion of Police Station Itanagar into Model Police Station (Pilot Project)	2.58	
23	C/O Boundary wall for SP residence Koloriang (Phase-"II") to complete remaining boundary wall including construction of Guard room, Sentry Post & Iron gate at Koloriang.	10.00	
24	C/O Boundary wall, Sentry Post, Guard room for SP, residence at Anini	25.00	
25	Extension of Central Store building (1st floor ) including iron racks at PHQ Itanagar	100.00	
26	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	1000.00	
27	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri) (Plinth 700 sq m)	200.00	
28	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Balijan, Papum Pare(Rural) (Plinth 400 sqm)	110.00	
29	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	104.42	
30	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Dambuk, (Lower Dibang Valley) (Plinth 275 Sq m)	150.00	
31	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Mebo, (East Siang) (Plinth 275 Sq m)	150.00	
32	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Sangram, (Kurung Kumey) to shift PS (Plinth 275 Sq m)	185.00	



(Rs. in lakh)

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1	2	3	4
33	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	100.00	
34	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at khatang (Lohit)	115.00	
35	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at Medo (Lohit)	115.00	
36	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	100.00	
37	C/o 40 men barrack, Kitchen, Dining, Toilet & Bathroom at Sangram, (Kurung Kumey)	100.00	
38	C/o 20 men barrack, Kitchen, Dining, Toilet & Bathroom at Chayangtajo, (East Kameng)	55.00	
39	C/o 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Pakke-Kessang with provision for G+1 (Lemi)	80.00	
40	C/o Check Gate with 10 Men Barrack, Kitchen, Dining, Toilet and Bathroom at Yazali(L/Subansiri)	30.00	
41	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Ruksin (East Siang)	70.00	
42	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Tawang along with provision for G+1	80.00	
43	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Palin (Kra Daadi)	55.00	
44	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Tezu, (Lohit)	55.00	
45	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mahadevpur (Namsai)	50.00	
46	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mechuka, (Shi-Yomi) with provision for G+1	80.00	
47	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Nyapin (K/Kumey)	10.00	
48	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Sagalee (P/pare Rural)	10.00	
49	Shifting of Palin Check Gate to Yapap C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom & Check Gate at Yapap	35.00	
50	C/O RCC 20 men barrack at Raga (Kamle)	30.00	
51	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	150.00	
52	C/o RCC Type -IV Qtr - 1 with B/wall at Daporijo, (Upper Subansiri)	25.00	
53	C/o RCC Type -III Qtr with B/wall at Sangram, (Kurung Kumey)	25.00	
54	C/o RCC Type -II- 04 Nos. (1 Unit) at Kamba, (West Siang)	95.00	
55	C/o RCC Type -II- 04 Nos. (1 Unit) at Nacho, (Upper Subansiri)	90.00	
56	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	200.00	
57	C/o RCC Type -II- 04 Nos. (1 Unit) at Roing, (Lower Dibang Valley)	80.00	
58	C/o RCC Type -II- 04 Nos. (1 Unit) at Palin, (Kara Daadi)	80.00	
59	Improvement of Colony Road at PTC Banderdewa (P/pare City)	57.00	
60	C/O Boundary wall around Kote building/barrack & extension of rooms for WT control room at Bormai under Tarraso Circle (P/Pare Rural)	50.00	
61	C/o Boundary wall (1.8 KM) at 2nd IRBN Diyun (Changlang)	60.00	
62	Repair Maintenance of Police Assets Residential & Non-residential building all Districts / Units.	690.00	
63	Additional fund for protection of ongoing work (C/o Security wall around PHQ with Entrance gate frisking room Guard room and Sentry Post at PHQ, Itanagar	211.00	
64	C/o Boundary wall at SP, Office Seppa (East Kameng)	25.00	
	<b>Total (A)</b>	<b>7000.00</b>	
	<b>Total (I)</b>	<b>7000.00</b>	
<b>II</b>	<b>Budget Announcement</b>		
	<b>Ongoing</b>		
1	Infrastructure up-gradation at PTC Banderdewa	454.40	

(Rs. in lakh)

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1	2	3	4
2	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at BN Complex Chimpu for CAPF(Ph-"I")	400.00	
3	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at PTC Banderdewa for CAPF(Ph-"I")	300.00	
4	Lawfull Interception for Tirap, Changlang & Longding Districts	352.00	
5	Creation of New DSP Traffic Cell for Itanagar with necessary staffs and other necessary equipment like Towing Van etc.	50.04	
6	Operationlization of newly notified Police Station at Gohpur, Niti Vihar & Pappu Nallah	60.06	
7	Procurement of Bullet proof jacket, Area Weapons, Equipments for CI, Operation	140.06	
<b>New Schemes</b>			
8	C/o Building for Dog Squad at Chimpu, Itanagar	173.00	
9	Installation of AI Security Surveillance at susceptible region for Security Measure at 3 (three) Check gate (Banderdewa, Holongi & Gumto) @ Rs.23.48 lakh each location.	70.44	
<b>Total (II)</b>		<b>2000.00</b>	
<b>III Centrally Sponsored Schemes</b>			
1	TCL Action Plan (Construction)	3000.00	
2	Nirbhaya (Cyber Crime Prevention against Women and Children)	28.37	
3	Nirbhaya (Anti-Human Trafficking Unit )	300.00	
4	Nirbhaya (Women Help Desk)	78.00	
5	Assistance to State for Modernization of Police Force 2021-22	519.81	
6	Narcotics Drugs & psychotropic substances	10.64	
7	Narcotics Drugs & psychotropic substances	63.18	
<b>Total (III)</b>		<b>4000.00</b>	
<b>Grand Total (I+II+III)</b>		<b>13000.00</b>	

