



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

No. PD(SPD)-21/CCI/2019-20/1822

Dated, the 11th October, 2019

ORDER

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 6th September, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Home (Police) department** within the BE, 2019-20 provision of Rs. **13875.00 lakh** (Rs. 8000.00 Lakh for Normal Plan allocation and Rs. 5875.00 Lakh under Budget Announcement) as per details **Annexure-I**

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, GoI, Administrative Ministries of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28th June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.



- f) Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.
- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10th October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- s) The department shall ensure non-duplicity of schemes / projects before implementation.
- t) Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.



This is issued with the approval of Competent Authority.

Encl: As stated above

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-21/CCI/2019-20 /1822
Copy for information to:-

Dated, the 11th October, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Commissioner (Home), Govt. of Arunachal Pradesh, Itanagar.
6. The Director General of Police, Govt. of Arunachal Pradesh, Itanagar.
7. The Secretary (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
8. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. The Superintendent of Police (Planning), PHQ, Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
11. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
12. File No. PD(SPD)-04/2019-20
13. Office copy.

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Name of the Department:- Home (Police) Department

(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			A	Development Activities	
			I	On-Going Schemes	
			1	C/O RCC(D/S) Commandant Office building, sentry post, garage, boundary wall at 2nd AAPBN Aalo (Sanctioned only Rs.1,14,59,434/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	111.81
			2	C/O RCC(D/S) Police Telecom Headquarter at Chimpu (Sanctioned only Rs.1,76,96,667/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	49.42
			3	C/O RCC(D/S) Women Police Station with boundary wall, Sentry Post, barrack & garage at Aalo (Sanction only Rs.1,33,92,556/- only after deducting out of Rs.2,00,00,000/- only from the estimated cost of project under SADA 2017-18)	54.75
			4	C/O RCC 20 men barrack with Dinning, Kitchen, Toilet/Bathroom & attached Kote building at Pale (Lower Siang)(Sanctioned only Rs.45,02,180/- only after deducting out of Rs.90,00,000/- only from the estimated cost of project under SADA 2017-18)	39.88
			5	Additional works of SP residence at Bomdila (Sanctioned only Rs.38,00,000/- only after deducting out of Rs.50,00,000/- only from the estimated cost of project under SADA 2017-18)	9.14
				Sub-Total(I)	265.00
			II	New Schemes	
			1	C/O RCC new Police Headquarter building at Itanagar (Phase-"I")	1000.00
			2	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri) (Plinth 700 sq m)	100.00
			3	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Balijan, Papum Pare(Rural) (Plinth 400 sqm)	70.00
			4	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	70.00
			5	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Dambuk, (Lower Dibang Valley) (Plinth 275 Sq m)	70.00
			6	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Mebo, (East Siang) (Plinth 275 Sq m)	70.00
			7	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Sangram, (Kurung Kumey) to shift PS (Plinth 275 Sq m)	80.00
			8	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	80.00
			9	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at khatang (Lohit)	60.00
			10	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at Medo (Lohit)	60.00
			11	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	100.00
			12	C/o 40 men barrack, Kitchen, Dining, Toilet & Bathroom at Sangram, (Kurung Kumey)	60.00
			13	C/o 20 men barrack, Kitchen, Dining, Toilet & Bathroom at Chayangtajo, (East Kameng)	60.00
			14	C/o 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Pakke-Kessang with provision for G+1 (Lemi)	60.00
			15	C/o Check Gate with 10 Men Barrack, Kitchen, Dining, Toilet and Bathroom at Yazali (L/ Subansiri)	30.00
			16	C/o Borewell along Sintex at PS and Police colony Itanagar (P/pare City)	15.00
			17	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Ruksin (East Siang)	40.00
			18	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Tawang along with provision for G+1	60.00
			19	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Palin (Kra Daadi)	50.00
			20	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Tezu, (Lohit)	40.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			21	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mahadevpur (Namsai)	50.00
			22	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mechuka, (Shi-Yomi) with provision for G+1	60.00
			23	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Nyapin (K/Kumey)	50.00
			24	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Sagalee (P/pare Rural)	50.00
			25	Shifting of Palin Check Gate to Yapap C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom & Check Gate at Yapap	60.00
			26	C/O RCC 20 men barrack at Raga (Kamle)	80.00
			27	C/o 6 men barrack, Kitchen, Dining, Toilet & Bathroom at Tali (Kra Daadi)	40.00
			28	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	90.00
			29	C/o RCC Type -IV Qtr - 1 with B/wall at Daporijo, (Upper Subansiri)	30.00
			30	C/o RCC Type -III Qtr at Nafra, (West Kameng)	30.00
			31	C/o RCC Type -III Qtr with B/wall at Sangram, (Kurung Kumey)	30.00
			32	C/o RCC Type -II- 04 Nos. (1 Unit) at Kamba, (West Siang)	60.00
			33	C/o RCC Type -II- 04 Nos. (1 Unit) at Nacho, (Upper Subansiri)	60.00
			34	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	100.00
			35	C/o RCC Type -II- 04 Nos. (1 Unit) at Roing, (Lower Dibang Valley)	60.00
			36	C/o RCC Type -II- 04 Nos. (1 Unit) at Palin, (Kara Daadi)	60.00
			37	Additional fund requirement for Type-II - 08 Nos. of Qtr at Yupia, Papum Pare (Rural)	30.00
			38	C/o Security infrastructure, Sentry Posts & Guard rooms at DGP's residence at Vivek Vihar Itanagar (P/pare City)	50.00
			39	Boundary wall, Retaining wall, Guard room, Sentry post, furnishing and other infrastructure development at IGP Residence Vivek Vihar & Chimpu (P/pare City).	58.00
			40	C/O BT road from PHQ cut to Police Housing Office at PHQ Itanagar (P/pare city)	30.00
			41	Improvement of Colony Road at PTC Banderdewa (P/pare City)	50.00
			42	Improvement of Police Mess at Chimpu (P/pare City)	50.00
			43	Extension of LT Line to MT Park at Chimpu, Itanagar (P/pare city)	5.00
			44	C/o Damaged Vehicle parking yard at Chimpu BN Colony (50mx50m) (P/pare City)	30.00
			45	C/o G+1 Police Beat Post at Nirjuli (P/pare City)	20.00
			46	C/o WT station at PS Banderdewa (P/pare City)	15.00
			47	C/o Motor Vehicle Garage at SP Office, Roing (Lower Dibang Valley)	10.00
			48	C/o Generator Shed at Yachuli (Lower Subansiri)	2.00
			49	C/O Boundary wall around Kote building/barrack & extension of rooms for WT control room at Bormai under Tarraso Circle (P/Pare Rural)	90.00
			50	C/o Boundary wall (1.8 KM) at 2nd IRBN Diyun (Changlang)	60.00
			51	C/O Septic tank at Police Colony Aalo (West Siang)	5.00
			52	Provision of Kote and entry gate at 4th IRBN Jully Itanagar (Papumpare City)	45.00
			53	C/O Water storage tank (50,000 litres capacity) for Police Colony Seppa (East Kameng).	40.00
			54	Survey Investigation and preparation of Master Plan for PTC and 1st BN Chimpu	5.00
			55	Celebration of Police Raising Day	25.00
			56	Repair Maintenance of Police Assets Residential & Non-residential building all Districts / Units	1000.00
			57	Installation of Solar Street Light at 1st APPBN Complex, Chimpu	10.00
			58	C/o boundary wall, drainage system at SP Residence, Yupia	20.00
				Sub-Total (II)	4735.00
				Total (A)	5000.00
			B	Budget Announcement	
			1	Infrastructure up-gradation at PTC Banderdewa	500.00
			2	Strengthening of Infrastructure for Cyber Crime Cell and Social Media Monitoring	200.00
			3	Lawful interception for Tirap, Changlang & Longding Districts	150.00
			4	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at BN Complex Chimpu for CAPF(Ph-"I")	300.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			5	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at PTC Banderdewa for CAPF(Ph-"I")	300.00
			6	Creation of New DSP Traffic cell for Itanagar with necessary staffs and other necessary equipments likeTowing Van etc.	100.00
			7	Operationlization of newly notified Police Station at Gohpur, Niti Vihar & Pappu Nallah	300.00
			8	Strengthening of 5(five) women Police Stations in the line of Maharashtra Model	125.00
			9	Procurement of Anti-Riot equipments surveillance mobility and other modernisation equipments	3000.00
			10	Procurement of Bullet proof jacket, Area Weapons, Equipments for CI, Operation	200.00
			11	Procurement of Bullet Proof Vehicles [6 (six) Nos of Mahindra Scorpio Vehicles and 3 (three) Nos of Toyota Fortuner vehicles]	500.00
			12	Mobility	200.00
				Total (B)	5875.00
			C	Carry forward liabilities of previous year (Normal Development Activities / SADA) (additional allocation over and above BE allocation as approved by the CCI)	
	150.00	150.00	1	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	200.00
	100.00	100.00	2	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Anini (Phase-"I").	100.00
	100.00	100.00	3	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Bomdila (Phase-"I").	100.00
	30.00	30.00	4	C/O RCC SP Office building (Phase-"III") at Tawang	50.00
	60.00	60.00	5	C/O, RCC Type-VI-01 no. quarter, B/wall, Guard room, Sentry Post, Garage for DIGP (Central Range) at Pasighat	110.00
	39.00	39.00	6	C/O RCC Type-IV-01 no. quarter with boundary wall for SDPO Balijan	65.00
	30.00	30.00	7	C/O RCC Type-III-01 no. quarter with boundary wall at Paglam	50.00
	60.00	60.00	8	C/O RCC Type-II-04 nos. quarter (1 unit) at Thrizino	110.00
	66.00	66.00	9	C/O RCC Type-II-04 nos. quarter (1 unit) at Ziro	110.00
	60.00	60.00	10	C/O RCC Type-II-04 nos. quarter (1 unit) at Yazali	100.00
	60.00	60.00	11	C/O RCC Type-II-04 nos. quarter (1 unit) at Mebo	100.00
	72.00	72.00	12	C/O RCC Type-II-04 nos. quarter (1 unit) at Mechuka	120.00
	60.00	60.00	13	C/O RCC Type-II-04 nos. quarter (1 unit) at Boleng	100.00
	66.00	66.00	14	C/O RCC Type-II-04 nos. quarter (1 unit) at Hayuliang	110.00
	72.00	72.00	15	C/O RCC Type-II-04 nos. quarter (1 unit) at Liromoba	120.00
	72.00	72.00	16	C/O RCC Type-II-04 nos. quarter (1 unit) at Gensi	120.00
			17	C/O RCC Type-II-04 nos. quarter (1 unit) at Naharlagun	100.00
	105.00	105.00	18	C/O RCC Police Station building, Earth filling, Guard room, Sentry Post, Garage etc at Likhali	100.00
	84.00	84.00	19	C/O RCC 40 men barrack, Kitchen, Dining, Toilet & Bathroom at PS Ziro	80.00
	90.00	90.00	20	C/O RCC 20 men barrack with Dining, Kitchen, Toilet & Bathroom along with Kote room, Boundary wall and Sentry Post at Dullung Ramghat under Tarasso Circle	90.00
	161.00	161.00	21	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	100.00
	20.00	20.00	22	Conversion of Police Station Itanagar into Model Police Station (Pilot Project)	20.00
	30.00	30.00	23	C/O Boundary wall for SP residence Koloriang (Phase-"II") to complete remaining boundary wall including construction of Guard room, Sentry Post & Iron gate at Koloriang.	50.00
	27.00	27.00	24	C/O Boundary wall/ Retaining wall around Police Station at Taliha	45.00
	24.00	24.00	25	C/O Retaining wall at work site of C/O Type-II-10 Qtrs(Sh-Type-II Qtrs-06 nos) at Itanagar	40.00
	24.00	24.00	26	C/O Boundary wall around Dy.SP residence at Khonsa	40.00
	39.00	39.00	27	C/O Boundary wall, Sentry Post, Guard room for SP, residence at Anini	65.00
	24.00	24.00	28	C/O Boundary wall around SP residence at Yingkiong	40.00
	72.00	72.00	29	C/O Retaining wall at SP, Office/ Ganga Officer Mess at Itanagar	120.00
	60.00	60.00	30	C/O Protection wall/Retaining wall to protect landslide/soil erosion of the Police Colony New Seppa (East Kameng)	100.00
	30.00	30.00	31	C/O Boundary wall around Police Station at Daporijo	30.00
	19.00	19.00	32	C/O RCC Retaining wall, Kitchen, Dining & fencing around Repeater Station at Daria Hill, Itanagar	33.00



(Rs. in lakh)

Actual 2017-18	2018-19		Sl. No.	Head of Development / Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
	70.00	70.00	33	Extension of Central Store building (1 st floor) including iron racks at PHQ Itanagar	92.00
	12.00	12.00	34	Extension of Police Station building at Raga	20.00
	12.00	12.00	35	C/O RCC (D/S) Tourism Police booth at Tawang Market	20.00
	12.00	12.00	36	C/O RCC (D/S) Police Beat post at Hapoli Market	20.00
	21.00	21.00	37	C/O RCC overhead water tank with motor facility at Aalo	35.00
	10.00	10.00	38	C/O Damage Boundary wall at 3 rd IRBN HQ Seijosa	10.00
	10.00	10.00	39	Providing water facility with distribution line including sintex, motor & stand at 3 rd IRBN HQ Seijosa	50.00
	10.00	10.00	40	C/O R.P gate 4 men guard room, sentry post at 3 rd IRBN HQ at Seijosa	10.00
	15.00	15.00	41	Police Personal Health Management System / Asset (Movable & Immovable) Management System / Creation of Dynamic Website for Arunachal Pradesh Police and APP Welfare Society.	25.00
0.00	2078.00	2078.00		Sub-Total (C)	3000.00
				Grand Total (A+B+C)	13875.00

