

## BE 2021-22

Name of the Department: Public Works Department

(Rs. in lakh) SI Projects/ Schemes Projection for Remarks No 2021-22 1 2 3 4 **Normal Plan Activities** I. A. On-going **ROADS & BRIDGES** C/o Link Road from Bochilang Bopa in Rupa Circle. 50.00 Pilot project on construction of Bituminuous concrete road using waste 50.00 plastic material under NWZ, PWD, Tawang. 3 C/o Rho-Teng Kelling road. 29.23 C/o Road from Bameng-Lada to Lengri Riang. (4.50 Km). 144.00 C/o Road from Rangtewa to Longcho Morang under Bameng Constituency 96.00 (3 Km). C/o WRFSB over Kameng river in between Mebua and CO HQ, Pakoti 32.00 (Span-140.0m). C/o R/Wall near Police check Post at Niti Vihar. 100.00 C/o Approach road to Itafort adjacent to Rajbhawan, Itanagar. 40.00 Clearance of pending liabilities in r/o M/S Tama Fabrication, Naharlagun 100.00 (PWD-WZ) C/o approach road near Mithun Gate at A-sector, Itanagar. 30.00 C/o Protection wall at Tagyo Sigang-II, Ziro-I. 9.00 C/o road from Sango to Lungsa(Ph-I). 89.00 13 Improvement of Road from Kora to Koyu. (SH. Re-WBM & Recarpeting at 48.63 required stretches). 14 Additional micropiling at Siluk Korong for protection of Ngopok Silluk road & 39.00 NH-13 under Pasighat Division. 15 Improvement of road from Mebo HS School to NH-13 near Mebo 39.00 29.00 16 C/o approach road to Lhoba resort at Pasighat. Construction of single lane steel Bridge at Sia & Sigut Korong on J.D Road 57.48 18 C/o road from BRTF to Kund (0.60 Km) (SH: CC path with railing). 50.27 19 Widening and improvement of road from Konsa to Khasa. 22.55 20 C/o road from Soha village to Soha CO HQ 119.00 C/o approach road from BRTF main road to Mangruk at Bera village, Tirap 21 100.00 22 Arbitration fees for Highway Zone, PWD, Itanagar. 10.48 100.00 23 Clearance of pending liabilities for "Tamen Dollungmukh Road" 100.00 24 Restoration of Upper Vihar approach road at chainage 0.15 km from DNGC 50.00 25 C/o retaining wall at NES, Secretraiat, Richi-Jullang 26 C/o FSB over river Lohit to connect Manchal under Anjaw District (SH:- 190 50.00 m) (SH: - Tower, Anchor, Blocks & Steel Decking) (Estimated Cost: Rs. 162.00 lakh) Sub total (Roads & Bridges) 1584.64 **PUBLIC WORKS** 98 32 27 C/o IB at Thingbu. 5.00 28 C/o 2 room IB at Samdrung(Balance fund) 150.00 C/o Senior Architect Office PWD at Mowb-II, Itanagar i/c furnishing (Ph-II). 30 Creation and installation of model kitchen, furnishing of Annex Circuit 49.00 House at Banquet Hall, Niti Vihar. 31 C/o Prefab Badminton cum Judo Hall at Itanagar. 100.00 Infrastructure Development for Newly Created District (approved under District HQ fund) 93.00 1. C/o Type-V Qtr.No including wall for DC at Lemmi, Pakke Kessang 2. C/o Type-IV Qtr.No including wall for SP at Lemmi, Pakke Kessang 77.00 District. 199.00 3. C/o office for SP at Lemmi, Pakke Kessang.

(Rs. in lakh) Remarks Projection for Projects/ Schemes 2021-22 4 3 29.00 4. C/o 10 men barrack attached to SP at Lemmi, Pakke Kessang District. 184.00 5. C/o Residential building for Police Department at Lemmi Type-III-2Nos, 5 men bachelor barrack (2 Unit), Pakke Kessang. 6. C/o Residential building for other Administrative officers and staffs at 150.00 Lemmi Type-IV-3Nos, Type-III-6Nos, Type-II-8Nos, 5 men bachelor barrack (2 Unit), Pakke Kessang. 39.00 7. C/o Security boundary wall around present DC Bungalow at Pakke 8. C/o Security Guard Room for present DC Bungalow at Pakke Kessang. 11.00 9. C/o District Election office cum strong room at Pakke Kessang. 162.00 159.00 10. C/o Treasury office at Pakke Kessang. Renovation of First floor of Golden Jubilee Banquet Hall at Itanagar (Sh: 50.00 False ceiling work, providing Audio System, renovation of common toilet and renovation of kitchen block) 350.00 34 C/o District Secretariat Buildings at Seppa. 35 Infrastructure development of newly upgraded SDO HQ at Dollungmukh. 100.00 300.00 36 C/o District Secretariat Buildings at Daporijo. 352.50 C/o District Secretariat Buildings at Ziro. 37 30.00 38 C/o Rostrum at Bene village under Aalo Division. 50.00 39 C/o EAC office at Jenging(Ph-I) in Upper Siang District 200.00 Replacement of SPT School building at Govt. HS School Mebo in East Siang district with steel composite structure as pilot project. 29.00 41 C/o boundary wall for Silluk school in East Siang district. 120.00 42 C/o New Circuit House at Yingkiong(Ph-II) 100.00 C/o Meditation Centre at Tengapani under Namsai district in lieu of 43 Construction of Meditation Centre under Namsai and Changlang Districts. 100.00 44 External infrastructure development Parshuram Kund Improvement and maintenance of road and building at Parshuram Kund in 100.00 45 lieu of External infrastructure development Parshuram Kund. 374.20 C/o District Secretariat Buildings at Namsai. 98.45 47 C/o District Secretariat Buildings at Tezu. Repair and maintenance of Office buildings of CE and EEs under Highway 1.50 48 Zone, PWD(carry over of 19-20). 500.00 Infrastructure development for 2 Divisional Headquarters(Sh:- Western at 49 Yachuli). C/o Circuit House at Anini 50.00 50 Heritage village at Hoj 50.00 51 C/o protection wall and boundary wall at VKV Dollungmukh Girl Hostel 50.00 under Kamle District Maintenance of Govt. Hr Secondary School Raga under Kamle District 50.00 53 Construction of Permanent Boundary Wall around the newly acquired plot 67.79 of land area at Jugipara village under Azara Revenue Circle near LGBI Airport, Guwahati Construction of Jamba Lhagang meditation centre and learning institute 500.00 56 Development of Jamkhar Park 200.00 57 C/o convention hall at Lumla (Phase-II) 300.00 Sub total (Public Works) 5628.76 HOUSING 55 Construction of Residential building for Tawang PWD Circle. (Sh:-T-IV - 1 48.96 Nos, T-III- 4 Nos, T-II 4 Nos). 56 C/o Bachelor Barrack at Gyawepurang. 25.00 Construction of Residential Building at Newly created District Head quarter 50.00 of Siang District (SH: (i) Bachelor Barrack, 8 units (ii) T-II-4 units. (iii) T-III-8 units (iv) T-IV-4 units, (v) T-V-1 unit.) 58 C/o Boys hostel at RKM Deomali 300.00 Sub total (Housing) 423.96

(Rs. in lakh)

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No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
	Total (A)	7637.36	
B.	MAINTENANCE		
	ROADS & BRIDGES		
1	Special repair and maintenance of roads and bridges including restoration	600.00	
_	of flood damages under EZ, PWD.	20.00	
2	Maintenance of IT asset under EZ, PWD.	20.00	
3	Membership fees for IRC under CE(EZ), PWD.	2.60	
4	Membership fees for IABSE under CE(EZ), PWD.	1.18 600.00	
5	Special repair and maintenance of roads and bridges including restoration	600.00	
6	of flood damages under CZ-B, PWD.  Maintenance of IT asset under CZ-B, PWD.	20.00	
7	Special repair and maintenance of roads and bridges including restoration	500.00	
1	of flood damages under CZ-A, PWD.	300.00	
8	Maintenance of IT asset under CZ-A, PWD.	15.00	
9	Special repair and maintenance of roads and bridges including restoration	600.00	
J	of flood damages under WZ, PWD.	000.00	
10	Maintenance of IT asset under WZ, PWD.	15.00	
11	Membership fees for IBC under CE(WZ), PWD.	1.18	
12	Special repair and maintenance of roads and bridges including restoration	500.00	
	of flood damages under NWZ, PWD.		
13	Maintenance of IT asset under NWZ, PWD.	15.00	
14	Maintenance of IT asset under SIDP, PWD.	10.00	
15	Maintenance of IT asset under CSQ, PWD.	10.00	
16	Maintenance of IT asset under Trg & Vigilance, PWD.	10.00	
17	Maintenance of IT asset under HW, PWD.	15.00	
18	Maintenance of IT asset under SE(Coordination), PWD.	10.00	
19	Maintenance of IT asset under Senior Architect, PWD.	10.00	
20	Printing & Publication of APSR 2020.	10.00	
21	Fees for engagement of apprentice in PWD under CE(Trg & Vigilance).	20.00	
22	Description and Dublishing of Appual Depart 2020 24 of DMD	10.00	
22	Preparation and Publishing of Annual Report 2020-21 of PWD.	5.00	
23 24	Renewal fees for design software under SIDP, PWD.  Repair and maintenance including flood damage restoration with specific	300.00	
24	assessment & approval of Govt under SIDP.	300.00	
25	Seismic Microzonation of Capital Complex under SIDP.	25.00	
26	Special repair of RCC drain and RCC step drain for culvert opening at	185.00	
	chainage 34.80km, 35.80km, 35.92km, 36.77km & 38.15km on NH-415.	STEET ST	
	Sub total (Roads & Bridges)	3509.96	
	PUBLIC WORKS	0000.00	
27	Repair and maintenance of Non-residential buildings under EZ, PWD.	260.00	
28	Repair and maintenance of Non-residential buildings under CZ-B, PWD.	240.00	
20	Repair and maintenance of Non-residential buildings under CZ-A, PWD.	200.00	
29	Repair and maintenance of Nort-residential buildings under CZ-A, FWD.	200.00	
30	Repair and maintenance of Non-residential buildings under WZ, PWD.	320.00	
	Tropan and manufacture of the second of the		
31	Repair and maintenance of Non-residential buildings under NWZ, PWD.	300.00	
	100 to 100 to 100 and 100 and 100 to	50.00	
32	Repair and maintenance of Office buildings of CE and EEs under Highway	50.00	
33	Zone, PWD.  Provision for engagement of Private security at Nirman Bhawan.	5.00	
34	Shifting of Bobia/Sagalee Circle from Naharlagun camp office to original	50.00	
J-4	location at Bobia/Sagalee.	35.30	
35	Installation and operationalization of Design Mix Concrete Laboratory in	50.00	
	Nirman Bhawan, Itanagar.		
	Sub total (Public Works)	1475.00	
	HOUSING		
36	Repair and maintenance of Residential buildings under EZ, PWD.	200.00	
37	Repair and maintenance of Residential buildings under CZ-B, PWD.	200.00	

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3	Decinate/ Schamos		(Rs. in lakh)
GSIN	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
38	Repair and maintenance of Residential buildings under CZ-A, PWD.	160.00	
39	Repair & maintenance of Circuit House at Tali.	135.00	
40	Repair and maintenance of Residential buildings under WZ, PWD.	200.00	
41	Repair & maintenance of Type-V quarter near IGP residence, Chimpu.	5.00	
42	Repair and maintenance of residential buildings under NWZ, PWD.	200.00	
43	Routine repair and maintenance of Raj Bhawan at Itanagar drg 2021-22.	100.00	
44	Repair and maintenance of Bungalows under CE(WZ).	800.00	
45	Special repair and maintenance of Bungalow No. 4 at Niti Vihar.	60.00	
46	Special repair and maintenance of Quarters under SIDP with specific approval of Govt.	100.00	
	Sub total (Housing)	2160.00	
	Total (B)		
C.	New Schemes		
1	Roads & Bridges	6500.00	Subject to clearance of P&I Division**
	Total (C)	6500.00	F &I DIVISION
	Total (I)	21282.32	
	Total (I)	21202.32	
- 11	Pudget Announcement		
A.	Budget Announcement ROADS & BRIDGES		
(a)	District Headquarter Township Road	2246.98	
1	Improvement of District Headquarters Township roads at Tawang:	100.00	
2	Improvement of District Headquarters Township roads at Tawang.	100.00	
3	Improvement of District Headquarters Township roads at Seppa:	100.00	
4	Improvement of District Headquarters Township roads at Seppa.	100.00	
5	Improvement of District Headquarters Township roads at Yupia.	100.00	
6	Improvement of District Headquarters Township roads at Kolonarig.	100.00	
7	Improvement of District Headquarters Township roads at Daporijo:	100.00	
8	Improvement of District Headquarters Township roads at Aalo:	100.00	
9	Improvement of District Headquarters Township roads at Boleng:	100.00	
10	Improvement of District Headquarters Township roads at Yingkiong:	100.00	
11	Improvement of District Headquarters Township roads at Pasighat:	246.98	
12	Improvement of District Headquarters Township roads at Roing:	100.00	
13	Improvement of District Headquarters Township roads at Anini:	100.00	
14	Improvement of District Headquarters Township roads at Hawai:	100.00	
15	Improvement of District Headquarters Township roads at Tezu:	100.00	
16	Improvement of District Headquarters Township roads at Namsai:	100.00	
17	Improvement of District Headquarters Township roads at Changlang:	100.00	
18	Improvement of District Headquarters Township roads at Khonsa:	100.00	
19	Improvement of District Headquarters Township roads at Knorsa.	100.00	
20	Improvement of District Headquarters Township roads at Longding.	100.00	
21	Improvement of District Headquarters Township roads at Raga.	100.00	
(b)	DC/ADC Road	2300.00	
1	Improvement of road from NH-13 to Divisional Commissioner (West) Office.	100.00	107
_	Yachuli, Lower Subansiri District.		
2	C/o road from NH-13 to Lemmi, Dist HQ of Pakke Kessang(8.0km) in lieu of "Improvement of District Headquarters Township roads at Lemmi"(5.00km).	100.00	
3	C/o Palin-Koloriang road to Jamin Distt HQ of Kra-Daadi.	100.00	
4	Improvement of Bam to New Basar District HQ road.	100.00	
5	C/o road from BRTF Road to Tato District HQ.	100.00	
6	Improvement of Manpat-ADC office road.	100.00	
7	Improvement of Mukto trijunction to Kharsa road.	100.00	
	Improvement of Tenga to Tenga Ledge BRO road to Singchung.	100.00	
9	Improvement of Dirang village to RAN via Khonpather to Dirang ADC office	100.00	
	road.		
10	Improvement of Palizi(NH-13) to Thrizino ADC HQ road.	100.00	

(Rs. in lakh)

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SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
11	Improvement of OKSRT road to Kalaktang ADC HQ road.	100.00	
12	Improvement of Rupa Chilipam road-ADC office road.	100.00	
13	Improvement of Road from Palin to Pania.	100.00	
14	Improvement of NH-13 to ADC Dumporijo via Digbak road.	100.00	
15	Improvement of road from BRTF road to ADC HQ Kodak.	100.00	
16	Improvement of BRO Nacho-Limeking road to Nacho SDO HQ road.	100.00	
17	Improvement of NH-52 to Nari ADC office road.	100.00	
18	Improvement of Wak to Yomcha Road.	100.00	
19	Improvement of Boleng-Rumgong Road.	100.00	
20	Improvement of Bonjir to Paglam road.	100.00	
21	Improvement of Namchik - Miao road.	100.00	
22	Improvement of NH-215 to Bordumsa road.	100.00	
23	C/o Tamen Dollungmukh road.	100.00	
25	C/O Fameri Bollunginukir road.	100.00	
(c)	Improvement of Capital Complex roads	4800.00	
(d)	De-Congestion of Capital Complex Road	600.00	
1	Borum Bridge to NH-415 near Tosum Hotel via Helipad - 0.950km of	100.00	
	carriage width-5.5 m	130.00	
2	Replacement of Steel bailley bridge with double lane RCC bridge of 30.0m	100.00	
	span at Damsite, Naharlagun of carriage width-7.5 m		
3	Replacement of Steel bailey bridge with double lane RCC bridge of 30.0m span over Lagun river on G sector to Polo colony, Naharlagun of carriage width - 7.5m	100.00	
4	C/o RCC bridge over Senki river in between Police colony & Economics	100.00	
5	and Statistics Complex (Span-120.0m).  C/o Steel composite bridge over Senki river connecting PHQ and Senki	100.00	
	Park(span-120.0m)		
6	Road from PHQ to Arun Subansiri (Sh: FC, Widening & Pavement in missing links).	100.00	
(e)	Replacement of Critical Weak Bridge	250.00	
1	Re-construction of Hamilton bridge at Dirang(span-40.0m).	50.00	
2	Re-construction of bailey bridge on Sangey Lhaden Sport Academy road(span-25.0m).	50.00	
3	Re-construction of steel truss bridge over Sigin river at Daporijo (span- 60.0m).	50.00	
4	Re-construction of steel bailey bridge over Serum river at Mebo-Dholla road(span-30.0m).	50.00	
5	Providing of 2Nos superstructure components in already constructed abutment in Gensi to Siberite road (span-45.0m & 15.0m).	50.00	
(f)	Critical EAC/ CO headquarter connectivity road	1450.00	
1	Road from Kaya Valley to Richikrong CO HQ (L-5.50km).	50.00	
2	Improvement of road from Linia to Loth CO HQ, Lower Subansiri(L-4.00km).	50.00	
3	C/o CC Road in District Headquarter		
	a) Tawang	400.00	
	b) Raga	400.00	
	c) Namsai	550.00	
(0)	New Schemes	500.00	
(g) 1	C/o RCC Bridge over River Kameng from Seppa Town to New Seppa	100.00	
2	Improvement of road from Ruidung to Khinmey (1.2 Km), Tawang	400.00	
2	Total (A)(Roads & Bridges)	12146.98	
B.	PUBLIC WORKS		
(a)	New District Secretariat	850.00	
1	C/o District Secretariat at Lemmi in Pakke-Kessang District (Sh:- One Block	50.00	
ē.	of 3200.00Sqm)(Phase-I).		11 7 7

(Rs. in lakh) Projects/ Schemes Projection for Remarks 2021-22 4 2 3 50.00 C/o District Secretariat at Raga in Kamle District (Sh:- One Block of 3200.00Sgm)(Phase-I). 50.00 C/o District Secretariat at Jamin in Kra Daadi District (Sh:- One Block of 3200.00Sgm)(Phase-I). 50.00 C/o District Secretariat at Basar in Leparada District (Sh:- One Block of 3200.00Sqm)(Phase-I). C/o District Secretariat at Tato in Shi Yomi District (Sh:- One Block of 50.00 3200.00Sqm)(Phase-I). C/o District Secretariat at Boleng in Siang District (Sh:- One Block of 50.00 6 3200.00Sgm)(Phase-I). Augmentation and retrofitting of old existing DC office at Bomdila in West 50.00 7 Kameng District (Phase-I). Augmentation and retrofitting of old existing DC office at Yupia in Papum 50.00 8 Pare District (Phase-I). Augmentation and retrofitting of old existing DC office at Koloriang in 50.00 9 Kurung Kumey District (Phase-I). 10. Augmentation and retrofitting of old existing DC office at Aalo in West 50.00 10 Siang District (Phase-I). Augmentation and retrofitting of old existing DC office at Anini in Dibang 50.00 11 Valley District (Phase-I). Augmentation and retrofitting of old existing DC office at Hawai in Anjaw 50.00 12 District (Phase-I). 50.00 13 Augmentation and retrofitting of old existing DC office at Longding in Longding District (Phase-I). 50.00 14 C/o District Secretariat at Yingkiong. Construction of District Secretariat at Pasighat. 50.00 15 50.00 16 Construction of District Secretariat at Itanagar. 50.00 17 Construction of District Secretariat at Tawang 3520.70 (b) **Building Infrastructure Plan** Construction RCC Double Unit Type-II & III quarters at Tawang. 25.00 2 Construction RCC Double Unit Type-II & III quarters at Bomdila. 25.00 25.00 3 Construction RCC Double Unit Type-II & III quarters at Itanagar. Construction RCC Double Unit Type-II & III quarters at Naharlagun. 25.00 4 Building infrastructure for PWD Yachuli Circle. 5 25.00 6 Building infrastructure for PWD Khonsa Circle. 25.00 Construction RCC Double Unit Type-II & III quarters at Namsai. 7 25.00 Upgradation of ATI Building 8 400.00 C/o Arunachal Bhawan in New Delhi 9 300.00 10 Establishment of a Seismic Isolated Training Research and Quality Control 300.00 Institute Patient Building in Shillong 11 100.00 Upgradation of infrastructure of Working Women Hostel at Itanagar 12 300.00 13 Construction of APPSC Building 100.00 Up-grading the Infrastructure of Arunachal Bhawan and House 14 200.00 15 C/o Guest House at Guwahati 1000.00 16 Infrastructure development of VKV Namsai. 157.55 Construction of Common Directorate Complex and office of 50.00 SHRC/Lokayukta/Women Commission Shifting of Chief Engineer offices: i) C/o New Zonal office for Chief Engineer(NWZ), Tawang 150.00 ii) C/o New Zonal office for Chief Engineer(CZ-B), Pasighat 200.00 19 Restoration of Potin Pangin Road. 38.15 20 Capacity Development of Engineers and Contractors 50.00 (c) New Scheme 100.00 C/o Convention Centre at Hollongi 1 100.00 Total (B) 4470.70 Total (II) 16617.68 III Central/ Centrally Sponsored Schemes CRF 1 20000.00

70			(Rs. in lakh)
No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
	Total	(III) 20000.00	
	Grand Total (I+II+III)	57900.00	

Note:
\*\* Necessary proposals may be submitted as per instruction issued in the prescribed format circulated vide this office letter No. PD(SPD)-38/BE/2021-22/4236 dated 18th February, 2021 (Annexure-I)