



## Revised Estimate 2020-21

Appendix- "A"

Name of the Department: Home (Police)

		(Rs. in lakh)
Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	<b>Normal Development Activities</b>	
i.	<b>On-Going Schemes (SADA 2017-18 )</b>	
1	C/O RCC(D/S) Commandant Office building,sentry post,garage,boundary wall at 2nd AAPBN Aalo (Sanctioned only Rs.1,14,59,434/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	55.90
2	C/O RCC(D/S)Police Telecom Headquarter at Chimpu (Sanctioned only Rs.1,76,96,667/- only after deducting out of Rs.2,40,00,000/- only from the estimated cost of project under SADA 2017-18)	24.71
3	C/O RCC(D/S) Women Police Station with boundary wall, Sentry Post, barrack & garage at Aalo (Sanction only Rs.1,33,92,556/- only after deducting out of Rs.2,00,00,000/- only from the estimated cost of project under SADA 2017-18)	27.37
4	Additional works of SP residence at Bomdila (Sanctioned only Rs.38,00,000/- only after deducting out of Rs.50,00,000/- only from the estimated cost of project under SADA 2017-18)	4.57
ii.	<b>On-Going schemes (BE 2019-20)</b>	
1	C/O RCC new Police Headquarter building at Itanagar (Phase-I)	50.00
2	C/o RCC (D/S) SP Office with B/wall, Garage, Sentry Post, Guard Room at Daporijo, (Upper Subansiri) (Plinth 700 sq m)	20.00
3	C/o RCC (D/S) PS cum SDPO Office Building with B/Wall, Guard Room, Sentry Post, Garage at Balijan, Papum Pare(Rural) (Plinth 400 sqm)	20.00
4	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Kimin, Papum Pare (Rural) (Plinth 275 Sq m) along with river erosion protection	20.00
5	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Dambuk, (Lower Dibang Valley) (Plinth 275 Sq m)	15.00
6	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Mebo, (East Siang) (Plinth 275 Sq m)	15.00
7	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Sangram, (Kurung Kumey) to shift PS (Plinth 275 Sq m)	20.00
8	C/o RCC (D/S) PS Building with B/Wall, Guard Post, Sentry Post, Garage at Old Ziro, (Lower Subansiri) with Parking in Ground Floor (G+2) (Plinth 275 Sq m)	5.00
9	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at khatang (Lohit)	15.00
10	C/O RCC Out Post building (proposed PS) along with attached 20 men barrack at Medo (Lohit)	15.00
11	C/o RCC 100 men barrack at 2nd BN Aalo (West Siang)	5.00
12	C/o 40 men barrack, Kitchen, Dining, Toilet & Bathroom at Sangram, (Kurung Kumey)	20.00
13	C/o 20 men barrack, Kitchen, Dining, Toilet & Bathroom at Chayangtajo, (East Kameng)	20.00
14	C/o 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Pakke-Kessang with provision for G+1 (Lemi)	20.00
15	C/o Check Gate with 10 Men Barrack, Kitchen, Dining, Toilet and Bathroom at Yazali (L/Subansiri)	5.00
16	C/o Borewell along Sintex at PS and Police colony Itanagar (P/pare City)	7.50
17	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Ruksin (East Siang)	5.00
18	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Tawang along with provision for G+1	20.00
19	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Palin (Kra Daadi)	20.00





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20	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at Tezu, (Lohit)	20.00
21	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mahadevpur (Namsai)	20.00
22	C/o RCC 20 Men Barrack with Kitchen, Dining, Toilet & Bathroom at PS Mechuka, (Shi-Yomi) with provision for G+1	20.00
23	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Nyapin (K/Kumey)	20.00
24	C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom at Sagalee (P/pare Rural)	20.00
25	Shifting of Palin Check Gate to Yapap C/o 10 men barrack, Kitchen, Dining, Toilet & Bathroom & Check Gate at Yapap	5.00
26	C/O RCC 20 men barrack at Raga (Kamle)	20.00
27	C/o 6 men barrack, Kitchen, Dining, Toilet & Bathroom at Tali (Kra Daadi)	20.00
28	C/o RCC DGP/ADGP residence at Chimpu (P/pare City)	20.00
29	C/o RCC Type -IV Qtr - 1 with B/wall at Daporijo, (Upper Subansiri)	20.00
30	C/o RCC Type -III Qtr at Nafra, (West Kameng)	15.00
31	C/o RCC Type -III Qtr with B/wall at Sangram, (Kurung Kumey)	10.00
32	C/o RCC Type -II- 04 Nos. (1 Unit) at Kamba, (West Siang)	5.00
33	C/o RCC Type -II- 04 Nos. (1 Unit) at Nacho, (Upper Subansiri)	10.00
34	C/o RCC Type -II- 20 Nos (5 Units) at Chimpu, Itanagar (P/pare City)	20.00
35	C/o RCC Type -II- 04 Nos. (1 Unit) at Roing, (Lower Dibang Valley)	20.00
36	C/o RCC Type -II- 04 Nos. (1 Unit) at Palin, (Kara Daadi)	20.00
37	Improvement of Colony Road at PTC Banderdewa (P/pare City)	5.00
38	C/o Damaged Vehicle parking yard at Chimpu BN Colony (50mx50m)(P/pare City)	15.00
39	C/o G+1 Police Beat Post at Nirjuli (P/pare City)	10.00
40	C/o WT station at PS Banderdewa (P/pare City)	8.00
41	C/o Motor Vehicle Garage at SP Office, Roing (Lower Dibang Valley)	5.00
42	C/O Boundary wall around Kote building/barrack & extension of rooms for WT control room at Bormai under Tarraso Circle (P/Pare Rural)	20.00
43	C/o Boundary wall (1.8 KM) at 2nd IRBN Diyun (Changlang)	20.00
44	C/O Septic tank at Police Colony Aalo (West Siang)	2.50
45	Provision of Kote and entry gate at 4th IRBN Jolly Itanagar (Papumpare City)	25.00
46	C/O Water storage tank (50,000 litres capacity) for Police Colony Seppa (East Kameng).	20.00
47	Repair Maintenance of Police Assets Residential & Non-residential building all Districts / Units	49.00
48	C/O boundary wall, drainage system at SP, residence Yupia	10.00
<b>iii. On-Going Schemes (SADA 2018-19)</b>		
1	C/O RCC (D/S) SP(Capital/Security) office building with Guard room, Sentry Post, Garage & B/wall at Ganga Itanagar (Phase-"I")	10.00
2	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Anini (Phase-"I").	20.00
3	C/O RCC (D/S) SP, Office building with Guard room, Sentry Post, Garage & B/wall at Bomdila (Phase-"I").	20.00
4	C/O RCC SP Office building (Phase-"III") at Tawang	20.00
5	C/O, RCC Type-VI-01 no. quarter, B/wall, Guard room, Sentry Post, Garage for DIGP (Central Range) at Pasighat	5.00
6	C/O RCC Type-IV-01 no. quarter with boundary wall for SDPO Balijan	15.00
7	C/O RCC Type-III-01 no. quarter with boundary wall at Paglam	15.00
8	C/O RCC Type-II-04 nos. quarter (1 unit) at Thrizino	20.00
9	C/O RCC Type-II-04 nos. quarter (1 unit) at Ziro	20.00
10	C/O RCC Type-II-04 nos. quarter (1 unit) at Yazali	20.00
11	C/O RCC Type-II-04 nos. quarter (1 unit) at Mebo	5.00
12	C/O RCC Type-II-04 nos. quarter (1 unit) at Mechuka	20.00
13	C/O RCC Type-II-04 nos. quarter (1 unit) at Boleng	20.00
14	C/O RCC Type-II-04 nos. quarter (1 unit) at Hayuliang	20.00
15	C/O RCC Type-II-04 nos. quarter (1 unit) at Liromoba	20.00
16	C/O RCC Type-II-04 nos. quarter (1 unit) at Gensi	20.00





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17	C/O RCC Type-II-04 nos. quarter (1 unit) at Naharlagun	20.00
18	C/O RCC Police Station building, Earth filling, Guard room, Sentry Post, Garage etc at Likhhabali	20.00
19	C/O RCC 40 men barrack, Kitchen, Dining, Toilet & Bathroom at PS Ziro	20.00
20	C/O RCC 20 men barrack with Dining, Kitchen, Toilet & Bathroom along with Kote room, Boundary wall and Sentry Post at Dullung Ramghat under Tarasso Circle	20.00
21	Extension and landscaping of P.S. Itanagar & Women P.S. at Itanagar	20.00
22	Conversion of Police Station Itanagar into Model Police Station (Pilot Project)	7.42
23	C/O Boundary wall for SP residence Koloriang (Phase-II) to complete remaining boundary wall including construction of Guard room, Sentry Post & Iron gate at Koloriang.	20.00
24	C/O Boundary wall/ Retaining wall around Police Station at Taliha	25.00
25	C/O Retaining wall at work site of C/O Type-II-10 Qtrs(Sh-Type-II Qtrs-06 nos) at Itanagar	20.00
26	C/O Boundary wall around Dy.SP residence at Khonsa	20.00
27	C/O Boundary wall, Sentry Post, Guard room for SP, residence at Anini	20.00
28	C/O Boundary wall around SP residence at Yingkiong	20.00
29	C/O Boundary wall around Police Station at Daporijo	15.00
30	Extension of Central Store building (1st floor ) including iron racks at PHQ Itanagar	10.00
31	Extension of Police Station building at Raga	10.00
32	C/O RCC (D/S) Tourism Police booth at Tawang Market	10.00
33	C/O RCC (D/S) Police Beat post at Hapoli Market	10.00
34	C/O RCC overhead water tank with motor facility at Aalo	20.00
35	C/O Damage Boundary wall at 3rd IRBN HQ Seijosa	5.00
36	Providing water facility with distribution line including sintex, motor & stand at 3rd IRBN HQ Seijosa	30.00
37	C/O R.P gate 4 men guard room, sentry post at 3rd IRBN HQ at Seijosa	4.85
<b>iv. On-going Budget Announcement 2019-20</b>		
1	Infrastructure up-gradation at PTC Banderdewa	150.00
2	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at BN Complex Chimpu for CAPF(Ph-"I")	50.00
3	C/o RCC(DS) 300 men barrack with kitchen,Dining hall,Toilet,Bathroom,Street lighting & Water facility at PTC Banderdewa for CAPF(Ph-"I")	50.00
4	Strengthening of 5(five) women Police Stations in the line of Maharastra Model	75.00
<b>v. Additional fund required for liability created by the Department 2020-21.</b>		
1	Additional fund for protection of ongoing work (C/o Security wall around PHQ with Entrance gate frisking room Guard room and Sentry Post at PHQ, Itanagar	50.00
2	C/o Boundary wall at SP, Office Seppa (East Kameng)	25.00
3	Modification of Newly constructed building at PHQ entry gate for use as SP(SIT) Office.	20.00
4	Improvement & Furnishing Computer Cell at PHQ, Itanagar	45.00
5	Special Repair & Maintenance of Police House at Vivek Vihar, Itanagar	34.00
6	RM/Renovation of Office Chamber of Security Advisor, PHQ Itanagar	7.32
7	Special Repair & Maintenance of Police Headquater Building at Itanagar	50.00
8	RM/Renovation of Office Chamber of DIGP(Crime/Int.) PHQ Itanagar.	6.60
9	RM of SP(SB), DY.SP(SB)-I & II chamber at PHQ, Itanagar.	3.00
10	Construction of POLNET/ERSS building at Palin, Kra Daadi District.	37.60
11	Emergency repair & maintenance of Principal PTC's office and residence i. Principal Office (Rs. 20.00 lakh) ii. Principal residence (Rs. 10.00 lakh)	30.00
12	Hire/ engaged 2 (Two) system administration (Tier-I) from NICS empanelled vendors for management of hardware and cloud related services under CCTNS	74.54
13	Clearance of pending bills of various stake holders under CCTNS project: i) M/s Rolta India Ltd (System Integrator): Rs. 1,13,00,400 ii) BSNL (Network Service Providers): Rs. 28,31,976	141.32
14	Procurement of 40 Nos Body Worn Camera (Model No. CP-EBP-E20-P)	9.91





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1	2	3
	Renovation of DGP, Bungalow Police House, Vivek Vihar, Itanagar" for the following works	
15	i. SH: RM & Renovation/ Minor Works at DGP Bungalow	22.66
	ii. SH: Repairing of BT road from main road to DGP & IGP Bungalow, Police Housing Vivek Vihar	12.81
	iii. SH: C/o Security vehicle parking shed at Entrance of DGP Bungalow	7.10
	iv. 1.5% Contingency Charge	0.63
16	Installation of 8 Nos CCTV cameras in each 91 functional police stations" in compliance with the orders of Hon'ble Supreme Court of India in SLP 2302 of 2017 on the use of videography in the crime scene.	472.00
17	C/o walking trail at T-V Qtr No. 2 at officer colony APPBn Complex Chimpu	4.96
18	C/o septic tank, dressing room and minor maintenance of Type-V Qtr at officer Colony, APPBn Complex, Chimpu	2.95
19	Minor Works in SP residence at Aalo, West Siang Dist:	
	i. Repair of building with provision of furniture & furnishing	5.00
	ii. Redevelopment of compound, boundary wall, sentry post and gate	5.00
20	Maintenance of SP quarter, Lower Subansiri District, Ziro.	7.50
	<b>Total (I)</b>	<b>2921.72</b>
<b>II</b>	<b>State Share towards CSSs</b>	
1	Modernisation of Police Force	
	i. Unspent amount upto 2015-16	16.40
	ii. MPF Scheme 2016-17	30.00
	iii. MPF Scheme 2017-18	28.79
	iv. Student Police Cadet 2018-19	2.69
	<b>Total (II)</b>	<b>77.88</b>
<b>III</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Modernisation of Police Force	
	i. Unspent amount upto 2015-16	91.99
	ii. MPF Scheme 2016-17	172.69
	iii. MPF Scheme 2017-18	183.43
	iv. Student Police Cadet 2018-19	26.90
2	Tirap Changlang and Longding Action Plan	1067.00
3	Combating Illicit traffic in Narcotics drugs & ppsychotropic substances under Narcotic Control Beareau	61.81
4	Construction/ Infrastructure works under TCL Action Plan	4380.00
5	Strengthening of Women Help Desks In Police Station under Nirbhaya	78.00
	<b>Total (III)</b>	<b>6061.82</b>
	<b>Grand Total (I+II+III)</b>	<b>9061.42</b>