



BE 2021-22

Name of the Department: Civil Aviation

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	Routine maintenace (Sweeping, Cleaning, H-marking, Patch repair, abd other maintenace of various helipads ground in A.P.	70.00	
2	Replacement / Provding of wind sock for helipads/ALGs at various places in A.P.	6.00	
3	Annual day to day repair and maintenace of Naharlagun helipad, VIP & Passengers lounge, Base Office of Helicopter and MI-172 Helicopter hanger at Naharlagun Helipad including labour charges	35.00	
4	Annual repair and maintenace of upkeepment of Raj Bhawan helipad ground, VIP lounge , Itanagar including labour charges.	15.00	
5	Construction of Boundary wall at Dapojjo Airstrip	150.00	
6	Construction of Retaining wall around Nacho Helipad	44.47	
7	Construction of Civil Terminal Building for immediate connectivity of fixed wings aircraft at Mechukha ALG	179.53	
<b>Total (I)</b>		<b>500.00</b>	
<b>II Budget Announcement</b>			
<b>Ongoing</b>			
Extenal infrastructure Development of Hollongi Airport as per Gol commitment.			
	i. C/O 4 lane Approach Road to Greenfield Airport site at Hollongi, Itanagar (Rs.6314.30 lakhs)	738.61	
	ii. Bulk Water Supply to Greenfield Airport site at Hollongi Itanagar (Rs.2050.00 lakhs)	500.00	
1	iii. Providing 33/11 KV bulk power supply to the Greenfield Airport at Hollongi i/c shifting re-routine of LT & 11 KA HT OH electrical structure from the proposed Greenfield Airport at Hollongi, Itanagar (Rs. 1760.00 lakhs)	296.00	
	iv. Diversion of existing 132 KV/ SC Gohpur Nirjuli Transmission line on account of construction of Greenfield Airport Hollongi, Itanagar (Rs.2680.00 lakhs)	1608.00	
2	Construction of RCC slab over exiting drain around Parking of Runway (Chainage 0.00 KM) to ALG Pasighat	25.00	
3	C/O Boundary wall with RCC column and brick wall towards south-eastern boundary of Raj Bhawan helipad Ground by replacing exiting chain link fencing	48.00	
4	Re-carpeting of Raj Bhawan helipad and approach road at Itanagar	52.00	
<b>New Schemes</b>			
Development of Helipads under RCS-UDAN-2 at		700.00	
1	i. Ziro ALG		
	ii. Daporijo ALG		
	iii. Tuting ALG		
	iv. Itanagar (Naharlagun)		
	v. Walong ALG		
2	Land acquisition for DVOR antena approach road for free & Rescue Operation and Terminal Building entry and exist of Tezu Airport (SH:- 6321 sq mtrs)	32.39	
<b>Total (II)</b>		<b>4000.00</b>	
<b>Grand Total (I+II)</b>		<b>4500.00</b>	