



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Civil Aviation**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Routine maintenace (Sweeping, Cleaning, H-marking, Patch repair and other maintenace of various helipads ground in A.P.	50.00
2	Construction of Boundary wall at Daporijo Airstrip (Phase-II)	50.00
3	Construction of Retaining wall around Nacho helipad (Phase-I)	31.99
4	C/o Helipad ground at Nyobia village	84.00
5	Construction of Civil Terminal at ALG Mechuka	100.00
6	Day to day maintenance, up-keeping of helipad/ALGs, safety requirement for helicopter operation and payment of wages of staffs engaged for maintenance activities etc.	
	i. Replacement/ Providing of wind sock for helipads/ ALGs at various places in A.P.	6.00
	ii. Annual Day to Day repair and maintenance of Naharlagun Helipad/ VIP & Passengers lounge, Base Office of Helicopters and MI-172 helicopter hanger at Naharlagun helipad including labour charges	35.00
	iii. Annual repair and maintenance and upkeepment of Raj Bhawan helipad and VIP lounge, Itanagar including labour charges.	15.00
7	C/o Deep boring & Overhead tank at rehabilitation & resettlement Chakma village	268.35
	Budget Announcement	
8	External Infrastructure Development of Hollongi Airport as per Govt of India's commitment"	
	i. C/o 4-Lane Approach Road to Greenfield Airport site at Hollongi, Itanagar (4.062 km)	750.00
	ii. Diversion of existing 132 KV SC Gohpur Nirjuli Transmission line on account of construction of Greenfield Airport, Hollongi, Itanagar	100.00
	Total (I)	1490.34
II	Budget Announcement	
1	External Infrastructure Development of Hollongi Airport as per Govt of India's commitment"	
	i. Providing 33/11 KV Bulk power supply to the Greenfield Airport at Hollongi i/c shifting, re-routing of L/T & 11 KV HT OH electrical structure from the proposed Greenfield Airport at Hollongi	964.00
	ii. C/o 4-Lane Approach Road to Greenfield Airport site at Hollongi, Itanagar (4.062 km)	1000.00
	iii. Bulk water supply to Greenfield Airport site at Hollongi, Itanagar.	836.00
	Total (II)	2800.00
	Grand Total (I+II)	4290.34