



BE, 2019-20

Name of the Department :- Trade & Commerce

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
7.50	6.00	6.00	1) 3 days Residential Training Programme on Scientific Cultivation on Tea (Chaipathshala) in association with Tea Board of India (TBI) and Tea Research Association (TRA). Three Nos. of trainings to be conducted.	15.00
20.00	10.00	10.00	2) Participation in Trade Fair /Exhibition under gender budgeting.	20.00
7.50	4.00	4.00	3) Exposure Tour Programme for tea farmers on Tea Cultivation in the tea growing areas.	15.00
7.50	4.00	4.00	4) Exposure Tour Programme for rubber farmers on Rubber Cultivation in the Rubber growing areas.	15.00
10.00	18.00	18.00	5) 3 days Workshop-cum-Training Programme on Packaging of Oranges, Kiwi, Spices etc and workshop on export procedures and documentation at Roing/ Namsai in Lower Dibang Valley District and another 3 days Workshop-cum-Training Programme and Export Procedures and documentation for Kiwi and Apple at Bomdila/ Dirang in West Kameng district in association with Indian Institute of Packaging, Kolkata and Indian Institutes of Foreign Trade, Kolkata.	40.00
0.00	30.00	0.00	6) Assistance for installation of Mini Organic Tea Processing Unit.	35.00
9.00	13.71	13.71	7) Providing of Roller Machines to Rubber farmers.	40.00
30.00	13.00	0.00	8) Providing of Smoke Houses to Rubber farmers.	40.00
0.00	6.00	6.00	9) 3 days Residential Training programme on scientific cultivation of Rubber in association with Rubber Board of India.	15.00
			Grand Total	235.00