F.No. PD(SPD)-25/2016-17

Dated 03.03.2017
PLANNING DEPATMENT
(STATE PLAN DIVISION)

## GOVERNMENT OF ARUNACHAL PRADESH

Revised Estimate, 2016-17

|  | Name of the Department :-Civil Aviation |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | (Rs. In lakh) |  |  |  |
| SI. <br> No. | Head of Development | $\begin{gathered} \text { ADA, } \\ 2016-17 \text { by } \\ \text { the } \mathrm{SDC} \end{gathered}$ | $\begin{gathered} \text { RE, } \\ 2016-17 \end{gathered}$ | Remarks |
| 1 | 2 | 3 | 4 | 5 |
| I | Developmental projects/scheme |  |  |  |
|  | Ongoing schemes |  |  |  |
| 1 | Replacement/providing of wind sock and other equipments for helipad/ALG-by CA dept. | 5.00 | 5.00 |  |
| 2 | Annual repair and maintenance of Naharlagun helipad including labour charges-by CA dept. | 10.00 | 10.00 |  |
| 3 | Annual Repair and maintenance of Rajbhawan helipad and VIP lounge, Itanagar including labour charges-by CA dept. | 6.00 | 6.00 |  |
| 4 | Maintenance of MI-172 helicopter Hangar including roof painting of Naharlagun helipad including labour charges-by CA dept. | 8.00 | 8.00 |  |
| 5 | Routine maintenance (Sweeping, Cleaning, H-marking, patch repair and other maintenance) at various helipads. | 49.18 | 49.18 |  |
| 6 | Repair and Maintenance of AFS at Naharlagun helipad including labour charges- by CA dept. | 6.00 | 6.00 |  |
| 7 | Raising of boundary wall of Naharlagun helipad (Western side)- by CA dept. | 5.00 | 5.00 |  |
| 8 | Renovation of Helicopter counter at Guwahati Airport Extension of Tawang Helipad-by DC | 2.00 | 2.00 |  |
| 9 |  | 50.00 | 50.00 |  |
| 10 | Re-wiring \& modification of LT distribution at Naharlagun Helipad-by Power dept. | 45.00 | 45.00 |  |
| 11 | C/o Boundary wall at Lumla Helipad(Ph-l)-by PWD C/o Security fencing of newly constructed building of XBIS security room at Khonsa helipad-by PWD | 35.00 | 35.00 |  |
| 12 |  | 50.00 | 50.00 |  |
| 13 | C/o boundary wall at helipad ground Miao-by PWD C/o Passenger lounge and ticket counter at Seppa Helipadby PWD | 25.00 | 25.00 |  |
| 14 |  | 50.00 | 50.00 |  |
| 15 | CC Carpeting, CC drain, security fencing, H-marking of Koloriang helipad-by PWD | 30.00 | 30.00 |  |
| 16 | CC Carpeting, CC drain, security fencing, H-marking of Tali helipad-by PWD | 35.00 | 35.00 |  |
| 17 | Maintenance of helipad ground at Naharlagun | 12.00 | 12.00 |  |
| 18 | Installation of refueling facility at Tawang helipad (Ph-II) <br> Grand Total | 60.00 | 60.00 |  |
|  |  | 483.18 | 483.18 |  |

