

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Trade & Commerce

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
1	Normal Developmental Activities			
1	Post Budget surrendered			
	(i) Providing water supply of office of Trade Development Officer and Customs Office at Nampong	0.00	32.56	
2	Training Program on Scientist Cultivation of Tea	7.50	7.50	
3	Purchase of LMV (Scorpio) for monitoring works under Border Trade Centre & Implementation of MMP on Tea & Rubber Plantation	15.00	15.00	
3	Participation of Trade Fair or Exhibition under Gender Budgeting	20.00	20.00	
4	Assistance for construction of Smoke House for rubber farmers	30.00	30.00	
5	Assistance for Roller Machine for Rubber farmers	9.00	9.00	
6	Exposure tour programme for Tea farmers	7.50	7.50	
7	Exposure tour programme for Rubber farmers	7.50	7.50	
8	Expenses for procurement of office equipment, computers, peripherals items & other administrative and miscellaneous expenses	10.00	10.00	
9	Workshop- cum- training program on Kiwi packaging at Ziro	5.00	5.00	
10	Workshop- cum- training program on Kiwi packaging at Pasighat	5.00	5.00	
11	Procurement of Banana Fiber Extraction machine & establishment of workig shed	20.00	20.00	
12	Assistance for installation of juice & beverage extrator processing unit	16.00	16.00	Department shall frame necessary policy/guidelines and obtain approval of the same from State Cabinet
13	Assistance to installation of Mini Organic Tea Factory	33.00	33.00	
	Total	185.50	218.06	

