



GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR
Email: directorstateplan2019@gmail.com

Dated Itanagar, the 16th September, 2021

To

The Secretary (Geology & Mining)
Govt. of Arunachal Pradesh
Itanagar

Subject: **Budget Estimates 2021-22 for Plan Activities approval –thereof.**

Sir,

In continuation to this department letter No.PD(SPD)-38/BE/2021-22 dated 21st April 2021, I am to convey the allocation and schematic breakup of Budget Estimate 2021-22 (modified) of Geology & Mining department as Annexure "A" with following laid down conditions:

- a) The department shall execute the schemes/ projects as approved in the budget 2021-22, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- b) The allocation given against the developmental activities for specific projects is purely indicative in nature and this project should be completed as per approved scope and specification and no revision of the estimates is permissible. There should be no time and cost over-run.
- c) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- d) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- e) No re-appropriation of fund will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- f) The department shall execute new schemes announced in the Budget-2021-22 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate(s) of the project(s) amounting to Rs. 5.00 crore and above, with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division at the earliest for placing before the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- g) Departments shall take up activities (including Deposit Works) strictly as per Business Allocation Rules.

- h) Major deviation of fund from one head to another at the time of RE reflects poorly on the Departments as well as on the planning process of the State Govt. Hence, departments should take due care to avoid such practice.
- i) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- j) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs), wherever applicable, which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalize the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- k) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- l) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- m) State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department from time to time.
- n) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- o) The department shall ensure non-duplicity of schemes / projects before implementation.
- p) The execution of works/schemes/projects and procurement of items/materials, furniture etc. and purchase of stationary items, printing materials etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time.
- q) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All Govt. procurements should be made through GeM portal, wherever applicable.
- r) All the conditions and guidelines prescribed and specified by the concerned Ministries, Govt. of India [as the case may be] and State Government from time to time shall be followed in letter and spirit without fail while implementing the schemes/ projects.

2. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Hon'ble Deputy Chief Minister i/c Minister (Finance, Planning & Investment).

Yours faithfully,

Encl: As stated above.

Signed by N Tsering Glow
Date: 20-09-2021 10:42:57
(N. T. Glow), IAS
Secretary (Finance, Planning & Investment)

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of A.P., Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of A.P., Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of A.P., Itanagar.
4. The PS to Principal Secretary (Finance), Govt. of A.P., Itanagar.
5. The Commissioner (Planning & Investment), Govt. of A.P., Itanagar.
6. The Secretary (Finance), Govt. of A.P., Itanagar.
7. The Joint Secretary (Budget), Govt. of A.P., Itanagar.
8. The Joint Secretary (Finance), Govt. of A.P., Itanagar.
9. The Director (Geology & Mining), Govt. of A.P., Itanagar.
10. The Director (PC/ Monitoring), Govt. of A.P., Itanagar.
11. File No.PD(SPDP)-38/BE/2021-22.
12. Office copy

**BE 2021-22 (Modified)**

(vide Memo No.PLNG-11041/1/2021-O/o, DIR-SP-FPID dated 16.09.2021)

Annexure-A**Name of the Department: Geology & Mining**

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. New Schemes			
1	Reconnaitory survey for Plastic Clay in and around Tezu Area, Lohit District, Arunachal Pradesh.	55.00	
2	Preliminarily Investigation of graphite occurrences at Rubung, Kerang, Pango, Singing and Ninging areas of Upper Siang district of Arunachal Pradesh	55.00	
3	A preliminary investigation for Graphite in Kra-Dadi district, Arunachal Pradesh.	55.00	
4	Investigation of rock quarries in Papumpare & Lower Subansiri district, Arunachal Pradesh.	55.00	
5	Auction of Minerals	25.00	
6	Advisory Services for the Preparation of various mandatory Rules.	60.00	
7	Exposure training in mineral rich Mineral States.	15.00	
8	Publication/documentation of various geological reports etc.	25.00	
9	Construction of Ty-III Quarter (1 nos.) for AMDO at Tawang	28.00	
10	Construction of Boundary Wall of AMDO office at Seppa, Tezu & Koloriang. (Seppa @15.00, Tezu & Koloriang @ 20.00)	55.00	
11	Mineral Check Gates With Waiting shed & one unit of Bachelor barrack : 05 nos of mineral check gates proposed to be constructed @ Rs. 10.00 lakh	50.00	
12	Repair & maintenance of office building	22.00	
Total (I)		500.00	
II Budget Announcement			
1	Exploration of Minerals		
	i. Geo-chemical and Geological mapping for Limestone and Dolomite minerals in and around of Menga Area, Upper Subansiri district, Arunachal Pradesh	70.00	
	ii. Geo-chemical and Geological mapping for Limestone and Dolomite minerals in and around of Yemsing-Rottung Area of Siang and East Siang Districts, Arunachal Pradesh	75.00	
	iii. E-Auction of Kalaktang Quartzite Block	50.00	
	iv. C/o retaining wall/ protection wall at AMDO Residential building Khonsa (Tirap)	5.00	
Total (II)		200.00	
Grand Total (I+II)		700.00	