



Name of the Department: Agriculture

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	State Food Security Programme (SFSP)	40.00	
2	Integrated Nutrient Management (INM)	40.00	
3	Integrated Pest Management (IPM)	50.00	
4	Cash Crop Development Programme (CCD)	350.00	
5	Maintenance & Functioning of Govt. Agril Farms	50.00	
6	Promotion of Apiculture	30.00	
7	Agriculture information & HRD Support		
	i) Normal Activities	40.00	
	ii) Administrative Cost of KVK at Directorate	5.00	
8	Agriculture Research & Education	40.00	
9	Strengthening & upgradation of 11 nos laboratories	25.00	
10	Agril. Marketing Board (Grant in Aid to APAMB)	100.00	
Committed liabilities of minor works			
11	Maintenance of Directorate Office Building	12.00	
12	C/o Staff quarter ADA & AFA at Deomali	21.00	
13	C/o Boundary Wall at DDA Office, Khonsa	12.00	
14	C/oKVK approach Road cum protection of KVK farm at Deomali	27.00	
15	C/o& Maintenance of DDA Office & staff Qtr at Tezu	15.00	
16	C/o ADO Quarter at Sunpura	21.00	
17	Repair and Maintenance of demanged irrigation channel at Govt. Farm ,Sonajuli	6.00	
18	C/o Bachelor Barrack and other buildings at Directorate complex	30.00	
19	Renovation works at DAOs Ziro Staff Qtrs & Godown	9.00	
20	C/o Boundary wall at DAOs office Seppa	7.00	
21	Upgradation of SDAO Office for DAO Office at Kamle (New District)	7.00	
22	Construction of Godown at enriched compost production Centre, Namey under SDAO ,Nari	4.00	
23	Up Gradation ADO Office to DAO office at Pakke Kessang	6.00	
24	Major rennovaion and Maintenance of SDAO Qtrs at Sagalee	9.00	
25	Technical Cell at Directorate	15.00	
26	Renovation of Advisor (agri) Chamber at Directorate	7.00	
27	Renovation of DAOs Pasighat	7.00	
28	C/o Type -I quarter at Directorate complex	15.00	
	Total (I)	1000.00	
II Budget Announcement			
1	Atmanirbhar Krishi Yojana	6000.00	
2	Both for ongoing & new schemes/ Announcements	2800.00	
New Scheme			
3	Establishmnet of Agriculture College in East Kameng District	200.00	
	Total (II)	9000.00	
III Centrally Sponsored Schemes			
1	National Food Securitiy Mission (NFSM)	308.00	
2	Sub Mission on Agril. Mechanization (SMAM)	722.00	
3	Krishi Kalyan Abhiyan-III (under SMAM)	42.00	
4	Rashtriya Krishi Vikas Yojana (RKVY)	2652.00	
5	NFSM (Oil Seed & Oil Palm)	633.00	
6	Sub Mission on Agriculture Extension (SMAE)	1025.00	Rs. 574.00 lakh is required for payment of salary and wages of staffs
7	National e- Governance Plan Agriculture (Ne GPA)	58.00	
8	Rainfed Area Development Under NMSA	115.00	
9	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	1800.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
10	i) Soil Health Card Scheme under NMSA	70.00	
	ii) Soil Health Management	42.00	
11	Submission on Seed and Planting Materials (SMSP)	33.00	
	Total (III)	7500.00	
	Grand Total (I+II+III)	17500.00	