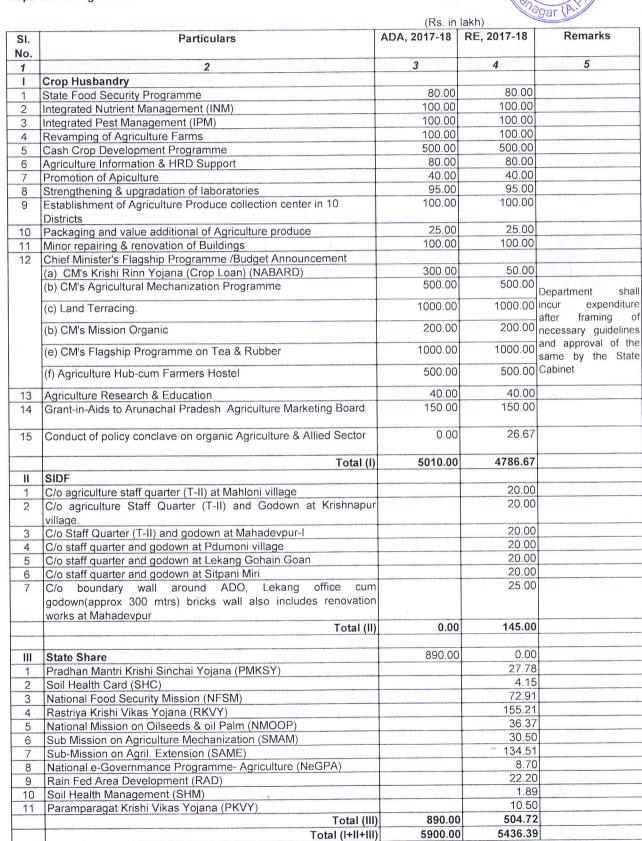
GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING & INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Agricultrure



(Rs. in lakh)

CI		(13. III Iakii)		
SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3		
III	Central/Centrally Sponsored Schemes(CSSs)	3	4	5
1	National Food Security Mission	620.00	1212 40	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	National Mission on Sustainable Agriculture (Rainfed Area Development under NMSA)	240.00	883.00	
3	National Oilseed and Oil Palm Mission	365.00	787.56	
4	National Mission on Agriculture Extension and Technology	1125.00	982.62	
5	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1430.00		
6	Sub-Mission on Agriculture Mechanism	160.00	610.03	
7	Integrated Scheme on Agriculture Census and Statistics	367.00	200.00	
8	Pramparagat Krishi Vikas Yojana (PKVY)	100.00	202.00	
9	National e-Governance Plan-Agriculture-Infromation Technology	75.00	92.05	
10	National Project on Management of Soil Health and Fertility	65.00		
11	EARAS	0.00	350.00	
12	Soil Health Card	0.00	64.64	
13	PMKSY	250.00	1000.00	
14	Organic Value Chain Development of NE region (MOVCD)	0.00	1180.03	-
	Total (III)	4797.00	9831.45	
	Grand Total (I+II+III)	10697.00	15267.84	

