

**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

Department: Textile & Handicrafts

(Rs. in lakh)			
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18
1	2	3	4
<b>I</b>	<b>Normal Developmental Activities</b>		
	<b>Handloom Industries</b>		
1	Working Capital	25.00	25.00
2	Training Programme	25.00	25.00
3	Marketing & Exhibition	10.00	10.00
4	Handloom Production Programme	30.00	30.00
5	Research & Design Centre	10.00	10.00
6	Stipend (Book Grants)	10.00	10.00
	<b>Sub- Total</b>	<b>110.00</b>	<b>110.00</b>
	<b>Handicrafts Industries</b>		
7	Handicraft Production Programme	30.00	30.00
8	Maintenance of Emporium -cum-Show Room at Bhaikaji Cama Palace, New Delhi	3.00	3.00
9	Maint. Of Emporium-cum-Show Room at Guwahati	3.00	3.00
10	Strengthening of Computer Aided Design Centre at Industrial Estate, Naharlagun	2.00	2.00
11	Maint. of Emporium-cum-Show Room at Salt Lake City, Kolkata	2.00	2.00
12	Extension & Renovation of ADTH Office, Koloriang & Longding @ Rs. 2.00 lakh each and Aalo- Rs. 1.00 lakh for erection of New Gate	5.00	5.00
	<b>Sub- Total</b>	<b>45.00</b>	<b>45.00</b>
	<b>Sericulture Industries</b>		
13	Sericulture Farms under Eri Sector (Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jenggin, Meka, Nongkhong, Changlang, Nampong, Kanubari, Balijan & Bordumsa)	41.78	41.78
14	Sericulture Farms under Muga Sector (Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa and Jia)	19.08	19.08
15	Sericulture Farms under Mulberry Sector (Monypolyang, Yingkiong, Changlang & Bordumsa)	13.48	13.48
16	Sericulture Farms under Oak Tasar Sector (Dirang & Jerigaon)	5.28	5.28
17	i) Amber Spinning -cum-Weaving Training Centre at Naharlagun- Rs. 5.50 lakh ii) Amber Spinning-cum-Weaving Training Centre at Sille, East Siang District - Rs. 1.98 lakh iii) Multidisciplinary project at Sille, East Siang District- Rs. 2.69 lakh iv) Composite Demonstration-cum-Training Centre at Bordumsa- Rs. 2.12 lakh	12.29	12.29
18	Procurement of articles and equipments for upkeepment of Farms/HQ etc.	8.09	8.09
	<b>Sub- Total</b>	<b>100.00</b>	<b>100.00</b>
	<b>Other Village Industries (OVI)</b>		
19	Training-cum-Production Programme	20.00	20.00
	<b>Bee Keeping Development Programme</b>		
20	Apiculture"Honey Processing Unit"	20.00	20.00
	<b>Cane &amp; Bamboo Industries</b>		
21	Cane & Bamboo Production Programme	20.00	20.00
	<b>Total (I)</b>	<b>315.00</b>	<b>315.00</b>
<b>II</b>	<b>Chief Minister's Flagship Scheme</b>		
1	Chief Minister's Indigenous Textile Promotion Scheme	500.00	500.00
2	CM's Bunkar Yojna (NABARD)	250.00	50.00
	<b>Total (II)</b>	<b>750.00</b>	<b>550.00</b>
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>		
	<b>Through SPV route</b>		
1	NER- Textile Promotion Scheme		
	(i) Grants for creation of Capital Assets		819.00
	(ii) Grants-in-Aid General		247.00
2	National Handloom Development Programme CS		

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Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18
1	2	3	4
	(i) Grants-in-Aid to M/s Ajen Anna Society		34.40
	(ii) Grants-in-Aid to Orphan trust Society (A.P.)		35.10
	(iii) Grants-in-Aid to APHHDS		5.00
	<b>Total (III)</b>	<b>0.00</b>	<b>1140.50</b>
	<b>Grand Total (I+II)</b>	<b>1065.00</b>	<b>2005.50</b>

