



F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17

Name of the Department :- Textile and Handicrafts

(Rs. In lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I	State Programme for promotion of Textile and Handicrafts			
(a)	Normal departmental Plan activities			
	Handloom Industries			
1	Working Capital	25.00	25.00	
2	Training programme	25.00	25.00	
3	Marketing & Exhibition	10.00	10.00	
4	Handloom Production Programme	30.00	30.00	
5	Research & Design Centre	10.00	10.00	
6	Stipend (Book Grant)	10.00	10.00	
	Handicrafts Industries			
7	Handicrafts production programme	27.00	27.00	
8	Maintenance of Emporium-cum-Show Room at Bhikaji Cama Palace, New Delhi	2.00	2.00	
9	Maint. Of Emporium-cum- Show Room at Guwahati	1.00	1.00	
10	Maint. Of Computer Aided Design Centre at Industrial Estate, Naharlagun	1.00	1.00	
11	Maint. Of Emporium -cum- Show Room at Kolkata, Salt Lake City, West Bengal	2.00	2.00	
12	Construction/repairing/maintenance of residential & non-residential bldg	5.43	5.43	
13	C/o 11 Kv LT Lines at Apparel Garment Manufacturing Unit at Pasighat	34.57	34.57	
14	Water Connection at Apparel Garment Manufacturing Unit at Pasighat	10.00	10.00	
15	Soiling & metalling of approach road at Apparel & Garment Manufacturing Unit at Pasighat	40.00	40.00	
16	C/o Toilet & Bathroom in the office chamber of ADTH, Koloriang	2.00	2.00	
17	C/o Conference Hall in Directorate Office, Itanagar	20.00	20.00	
	Sericulture Industries			
18	Sericulture Farms under Eri Sector at Khoina, Pampoli, Laptap, Kokila, Kimin, Radpu, Siyum, Sille, Borguli, Jengging, Meka, Nongkhong, Changlang, Namphong, Kanubari, Balijan & Bordumsa (17 Nos.) (@Rs. 2.50 lakhs x 17 Nos Farms)	42.50	40.94	
19	Sericulture Farms under Muga Sector at Balijan, Pasighat, Bolung, Dambuk, Nongkhong, Bordumsa & Jia (7 Nos) (@Rs.3.00 lakhs x 7 Nos of Farms)	21.00	19.02	
20	Sericulture Farms under Mulberry Sector at Monipolyang, Yingkiong, Changlang & Bordumsa (4 Nos.) (@Rs.3.00 lakhs x 4 Nos of Farms)	12.00	13.24	
21	Sericulture Farms under Oak Tassar Sector at Dirang & Jerigaon (2 Nos) (@Rs.2.00 lakhs x 2 Nos of Farms)	4.00	5.10	
22	Maint. & Dev. Of Existing Govt. Amber Spinning-cum-Weaving Training Centre at Siile, Bordumsa & Naharlagun (@Rs.3.50 lakhs x 3 Nos of Farms)	10.50	12.70	

Director (State Plan)
 Govt. of A.P.
 Itanagar



Sl. No.	Head of Development	(Rs. In lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
23	Procurement of articles and equipments for upkeepment for Farm/Hq. Etc.	10.00	9.01	
24	Arunachal Pradesh Textile Promotion Society (State Share)	100.00	100.00	
	Other Village Industries (OVI)			
25	Training -cum- Production	20.00	20.00	
	Bee-Keeping Development Programme			
26	Apiculture"Honey Processing Unit"	20.00	20.00	
	Cane & Bamboo Industries			
27	Cane & Bamboo Production Programme	20.00	20.00	
	Sub- Total :- (a)	515.00	515.01	
(b)	Chief Minister's Flagship schemes			
	i) Chief Minister's Indigenous Textile Promotion Scheme	500.00	500.00	
	Sub- Total :- (b)	500.00	500.00	
	Total :- (I)	1015.00	1015.01	
II	State Share			
1	NEC			
	i)C/o State emporium cum artifact house at Itanagar		36.94	
	ii)Establishment of Bee Keeping Units & Processing Units of Honey in various districts of Arunachal Pradesh		8.32	
	iii)Development of Sericulture in Arunachal Pradesh		25.08	
	Sub Total : (II)	0.00	70.34	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	North-East Region Textile Promotion Schemes	200.00	0.00	
2	National Handloom Development Programme (NHDP)	35.20	0.00	
	Sub Total : (III)	235.20	0.00	
	Grand Total (I+II+III)	1250.20	1085.35	

Director (State Plan)
 Govt. of A.P.
 Itanagar