



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Skill Development & Entrepreneurship

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-20	Remarks
1	2	3	4	5
I	Normal Development Activities			
1	Stipend for trainees @ Rs. 1400/-	90.00	123.32	To be made through DBT. Decision of additional allocation of Rs. 33.32 lakh for Stipend is required
2	Consumable material/equipments for Training in ITIs	150.00	150.00	
3	Enhancing Skill Development Infrastructure including in existing Industrial Training Institutes			
	i) C/o boundary wall at ITI Pangin	90.00	90.00	
	ii) C/o approach/ internal road at ITI Pangin/ Ziro	30.00	19.74	
	iii) Water supply at ITI Kanubari/Ziro	15.00	15.00	
	iv) Electrification at ITI Kanubari/ Ziro/ Dirang	29.50	29.50	
	v) Renovation of Hostel buildings etc. at ITI Dirang/ Yupia/ Balinong/ Tabarijo	85.00	68.03	
	vi) C/o security fencing around Girls Hostel at ITI, Manipolyang (Ziro)	0.00	8.75	
	vii) C/o Teo projection wall at Govt. ITI, Manipolyang	0.00	16.50	
	viii) Renovation/ repairing of room in Directorate Office	0.00	1.99	
4	Procurement of Tools & Equipments for Affiliation of Existing/ new trades in Industrial Training Institute	40.00	40.00	
5	Seminar/ Workshop on SD/ Meeting / Misc. Expenditure on Development activities	2.00	2.00	
6	Allocation of new women ITI, Sagalee	35.00	35.00	
7	Provision against fund surrendered during 2017-18 of ongoing works and to taken up additional works			
	j) C/o land projection and stabilization work at Govt. ITI Manipolyang	16.50	16.50	
	ii) Maintenance of qtrs at Govt. ITI Manipolyang	10.53	10.53	
	iii) C/o cattle trap- at Govt. Modal ITI Yupia	1.57	1.57	
	iv) Renovation / retaining of collapse boundary wall at Govt. ITI, Yupia	4.90	4.90	
	Sub- Total	600.00	633.32	
II	Budget Announcement			
1	CM's Yuva Kaushal Yojana	2000.00	666.00	
2	Training of 1000 Students at Team Lease University	500.00	0.00	
	Sub- Total	2500.00	666.00	
III	State share towards CSSs			
1	New ITI	0.00	201.32	
	Sub- Total	0.00	201.32	
	Total	3100.00	1500.64	
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	Pradhan Mantri Kaushal Vikas Yojana	1000.00	0.00	
2	Establishment of new ITIs under CSS Enhancing Skill Development Infrastructure in NE State & Sikkim	1000.00	0.00	
3	NEC			
	(i) Upgradation of existing Govt. ITI Yupia to Model ITI into Model ITI"	294.00	80.00	
4	Apperenticeship and Training	0.00	97.75	
5	Development of Skill	0.00	10.00	
6	Scheme of Polytechnics	0.00	400.00	
	Sub- Total	2294.00	587.75	
	Grand Total	5394.00	2088.39	