



## BE, 2019-20

Name of the Department :- Industries

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) Ongoing schemes</b>	
150.00	320.00	320.00	1) Grants-in-aid to AP Khadi & Village Industries Board (APKVIB)	160.00
20.00	20.00	20.00	2) Seminar/workshop/training/Co-ordination meeting etc	45.00
10.00	20.00	20.00	3) Citronella Distillation Plant-cum Demonstration Centre , Pasighat	10.00
10.00	20.00	20.00	4) Construction of DIC Office Building at Tawang (phase-I)	112.96
10.00	10.00	10.00	5) Promotion of Entrepreneur	10.00
50.00	50.00	0.00	6) Survey on existing enterprises and preparation of District Industrial Profile	25.00
			<b>(b) New Schemes</b>	
			1) Construction of DIC Office Building including Conference hall and exhibition Centre for local products etc.(G+2) (Phase- I)	150.00
			2) Computerisation of all existing DICs	30.00
			3) External infrastructure development of Industrial Estate at Niglok	300.00
			4) Engagement of consultant for identification of Industrial Estate	100.00
			<b>Total : (A)</b>	<b>942.96</b>
			<b>B. Carry forward liabilities of previous year</b>	
			<b>(a) Normal Developmental Activities (SADA)</b>	
			1) C/o Office & residential buildings for new DICs under newly created district like Namsai & Kradadi etc.	244.00
			2) Incentive to promote existing & upcoming Industries	100.00
			3) Marketing Expo. Summit & Seminar etc	100.00
			4) Strengthening of DICs @ 3.00lakh for 22 Districts	66.00
			5) Industrial Estates	120.04
			6) Clearing Pending Liabilities	27.00
			<b>Total : (B)</b>	<b>657.04</b>
			<b>C. Budget Announcement</b>	
			1. Implementation of Industrial Policy 2018	1000.00
			2. Grants-in Aid to Arunachal Pradesh Sewa Sang (Certified by KVIC. Govt. of India)	150.00
			<b>Total : (C)</b>	<b>1150.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>2750.00</b>