



BE, 2020-21

Name of the Department :- APEDA

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)
Budget Estimate	Revised Estimate			Budget Estimate 2020-21
1	2	3	4	5
		A	Development Activities	
98.80	98.80	(a)	Ongoing schemes	324.95
42.00	42.00	1	C/o office cum service centre for Project Officer, APEDA, Namsai, Namsai District	10.00
21.30	21.30	2	I/o 50 KWp SPV power plant at Mini Secretariat at Khonsa	5.95
21.30	21.30	3	I/o 50 KWp SPV power plant at DC office Namsai	6.50
14.20	14.20	4	I/o 30 KWp SPV power plant at DC office, Longding	2.50
		5	C/o 500 KWp SPV Power plant at Mechuka in Shi-Yomi District	200.00
		(b)	New schemes	
		1	Electricification through solar home system including provision for solar street lights (5 nos. village) Tali Border Block through Art of Living (Subject to approval of Planning & Investment Division)	100.00
95.00	95.00	(c)	Maintenance of Assets	95.00
45.00	45.00	1	Annual operation and maintenance of Micro Hydels	45.00
40.00	40.00	2	Maintenance of Assets other than hydels within A.P.	40.00
10.00	10.00	3	Annual operation and maintenance of State Level Energy Awareness Park at Itanagar	10.00
193.80	193.80		Total : (A)	419.95
		B	Carry forward liabilities of previous year	
			Normal Development Activities	
70.00	0.00	1	Furnishing of Multi-utility Bldg & Net Zero Guest House Building within Urja Bhawan Complex, Itanagar	70.00
99.00	0.00	2	Development & beautification of Urja Bhawan Complex, Itanagar	99.00
169.00	0.00		Total : (B)	169.00
		C	CCI	
		1	Installation of Solar light at Sibe/Ditten/Tango/Gengi/Siberite	190.00
		2	Solar Power light system at Karo village and Ruku village under PIDI and Monigong circle.	25.00
		3	Installation of 500 KWp Solar PV Power Plant with battery backup at Mechuka in Arunachal Pradesh	100.00
			Total (C)	315.00
		D	Budget Announcement	
			On-going	
350.00	50.00	1	Beautification of Energy park at Itanagar (including carry forward liabilities of LFY)	200.00
400.00	0.00	2	Solar power plant at District Administrative buildings (including carry forward liabilities of LFY)	286.96
			New schemes	
		3	Improvement of power supply at Vijayanagar by upgrading Solar Power Plant and providing TV sets and Solar Power Packs at Govt. Schools	50.00
		4	Solar street light for villages (Subject to approval of P&I Division)	500.00
750.00	50.00		Total : (D)	1036.96
		E	Central/ Centrally Sponsored Schemes(CSSs)	
400.00	400.00	1	Small Hydropower Grid Interactive	
1000.00	1000.00	2	Solar Power Grid Interactive	
			Total : (E)	0.00
1112.80	243.80		Grand Total :- (A+B+C+D+E)	1940.91