



File No.PLNG-11035(12)/1/2021-Oo, DIR-SP-FPID

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR
Email: directorstateplan2019@gmail.com

Dated 1st July, 2021

To

The Commissioner (Power)
Govt. of Arunachal Pradesh
Itanagar

Subject: **Budget Estimates 2021-22 for Plan Activities approval –thereof.**

Sir,

In continuation to this department letter No.PD(SPD)-38/BE/2021-22 dated 21st April 2021, I am to convey the allocation and schematic breakup of Budget Estimate 2021-22 of Power department as **Annexure "A"** with following laid down conditions:

- a) The department shall execute the schemes/ projects as approved in the budget 2021-22, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- b) The allocation given against the developmental activities for specific projects is purely indicative in nature and this project should be completed as per approved scope and specification and no revision of the estimates is permissible. There should be no time and cost over-run.
- c) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- d) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- e) No re-appropriation of fund will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- f) The department shall execute new schemes announced in the Budget-2021-22 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate(s) of the project(s) amounting to Rs. 5.00 crore and above, with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division at the earliest for placing before the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- g) Departments shall take up activities (including Deposit Works) strictly as per Business Allocation Rules.



- h) Major deviation of fund from one head to another at the time of RE reflects poorly on the Departments as well as on the planning process of the State Govt. Hence, departments should take due care to avoid such practice.
- i) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- j) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs), wherever applicable, which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalize the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- k) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- l) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- m) State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department from time to time.
- n) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- o) The department shall ensure non-duplicity of schemes / projects before implementation.
- p) The execution of works/schemes/projects and procurement of items/materials, furniture etc. and purchase of stationary items, printing materials etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time.
- q) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All Govt. procurements should be made through GeM portal, wherever applicable.
- r) All the conditions and guidelines prescribed and specified by the concerned Ministries, Govt. of India [as the case may be] and State Government from time to time shall be followed in letter and spirit without fail while implementing the schemes/ projects.



2. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Yours faithfully,

(N.T. Glow), IRS
Secretary (Planning & Investment)

Encl: As stated above.

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of A.P., Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of A.P., Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of A.P., Itanagar.
4. The PS to Principal Secretary (Finance), Govt. of A.P., Itanagar.
5. The Commissioner (Planning & Investment), Govt. of A.P., Itanagar.
6. The Secretary (Finance), Govt. of A.P., Itanagar.
7. The Joint Secretary (Budget), Govt. of A.P., Itanagar.
8. The Joint Secretary (Finance), Govt. of A.P., Itanagar.
9. The Chief Engineer, Power –TPMZ/ CEZ/EEZ/WEZ, Govt. of A.P., Itanagar.
10. The Director (PC/ Monitoring), Govt. of A.P., Itanagar.
11. File No.PD(SPD)-38/BE/2021-22.
12. Office copy



BE 2021-22

Name of the Department: Power

(Rs. in lakh)			
Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I.	Normal Plan Activities		
A	On-going		
1	Construction of Divisoin office building for Electrical Division at Tawang No. PWRS/EST-25/2018-19/3423-35 dtd. 09/03/2019 EC Rs. 250.00 Lakh) NO.PWRS/EST-25/2019-20/1914-25 dated 31/01/2020 NO.PWRS/EST-25/2019-20/666-74 dated 05/03/2021	50.00	
2	Extension of 11 KV HT & LT Line with installation of Distribution Transformers and LT Network at various locations under Electrical Sub- Division in Tawang District. (Tawang District / Old Lumla to New Lumla, New Lumla to New Moyu & Old Lumla to Manpat Bazar) (EC Rs. 254.47 lakh) No.PWRS/EST-13/2019-20/WEZ/2287-98 dated 03/02/2020	50.00	
3	Extension 11 KV HT & LT line with installation of Distribution Transformers at various locations under Tawang Electrical Sub- Division in Tawang District. (Tawang District/ Old Lebrang & New Lebrang , Craft Centre Colony, Ruidung and Thespa village , Champrong , Civil Helipad, Jamyang Choikyilling Gompa & DUDA complex) (EC Rs. 200.00 lakh) No.PWRS/EST-13/2019-20/WEZ/2251-62 dated 31/01/2020	50.00	
4	Construction of 11 KV HT & LT Line with installation of Distribution Transformer and LT Network at various locations under Jang Electrical Sub-Division in Tawang District (Tawang District/ Thrillam - Bomja & Power Camp) (EC Rs. 100.00 lakh) NO.PWRS/EST-16/2019-20(WEZ/1902-13 dated 31/01/2020	20.00	
5	Construction of 11 KV express line from Thingbu to Mago and installation of 100 KVA, 11/0.4 KV Distribution Transformer at Mago. (EC Rs. 240.00 lakh) No.PWRS/EST-13/2019-20/ WEZ/2215-26 dated 31/01/2020 No.PWRS/EST-13/2019-20/ WEZ/658-65 dated 05/03/2021	40.00	
6	Augmentation / upgradation of existing 2 x 1 MVA, 33/11 KV Jang Sub Station to 2 x 1.6 MVA (EC Rs. 30.00 lakh) NO.PWRS/EST-18/2019-20(WEZ/682-93 dated 16/01/2020 NO.PWRS/EST-18/2019-20/WEZ/640-48 dated 05/03/2021	4.30	
7	LED Street Lighting under Jang Electrical Sub- Division in Tawang District . (Location Jang) (EC Rs. 30.00 Lakh) NO.PWRS/EST-19/2019-20(WEZ/767-78 dated 17/01/2020 NO.PWRS/EST-19/2019-20/WEZ/649-57 dated 05/03/2021	4.30	
8	Electrification of 108 Mane at 28 Km Mandlatop under Dirang Electrical Sub-Division. (EC Rs. 200.00 Lakh) NO.PWRS/EST-08/2019-20(WEZ/1606-17 dated 30/01/2020	35.00	
9	Renovation and replacement of defective equipments of 2x5 MVA, 33/11 KV sub station under BED (EC Rs. 100.00 Lakh) NO.PWRS/EST-10/2019-20(WEZ)/779-90 dated 17/01/2020	25.00	
10	Repair and maintenance of residential and non residential building of Department of power at Bomdila (EC Rs. 100.00 Lakh) NO.PWRS/EST-12/2019-20(WEZ)/791-802 dated 17/01/2020	10.00	
11	C/o EE (E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa Eelctrical Division. (No. PWRS/Est-02/2018-19/988-1000, dtd. 01.03.2019) EC RS. 106.28 Lakh) NO.PWRS/EST-02/2019-20(WEZ/2227-38 dated 31/01/2020	34.38	
12	Renovation and upgradation of 33 KV line from Seppa to Pakke (35 Kms). (EC Rs. 100.00 Lakh) NO.PWRS/EST-26/2019-20(WEZ/1736-47 dated 30/01/2020	30.36	



(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
13	Renovation of 11KV Line from Attarang to Rungwa including LT Lines and DTs sub-station (EC Rs. 75.00 Lakh) NO.PWRS/EST-21/2019-20(wEZ/1760-71 dated 30/01/2020	30.00	
14	Upgradation of power infrastructure in and around Chayantajo Town (EC Rs. 200.00 Lakh) No. PWRS/Est-20/2019-20/(WEZ)/2151-62, Dated 31/01/2020.	50.00	
15	Renovation of 11 kV line from Kadeya to Silla and installation of DTs at Silla EC Rs. 50.00 Lakhs NO.PWRS/EST-29/2019-20(WEZ/658-69 dated 16/01/2020	20.50	
16	Re-alignment of 33 kV line crossing reiver Kameng to Highway. EC Rs. 80.00 Lakhs No. PWRS/Est-30/2019-20/(WEZ)/2324-35 Dated 03/02/2020.	20.00	
17	Re-conductoring of 11 kV lines from Kampu-Seba village to existing 33/11 kV Sub-Station at Ngoleko Village and Conversion of long LT distribution line into 11 kV HVDS and installation of 3 transformers at Taza Happa circle under Pakke Kessang. EC Rs. 100.00 Lakhs No. PWRS/Est-32/2019-20/(WEZ)/2203-14 Dated 31/01/2020.	20.00	
18	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District. No. PWRS/EST-20/2018-19/1789-80 dtd. 05/03/2019 EC Rs. 29.00 Lakh NO.PWRS/EST-20/2018-19(WEZ/670-81 dated 16/01/2020	10.00	
19	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town. EC Rs. 150.00 Lakh) No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019 NO.PWRS/EST-18/2018-19/1796-807 dated 30/01/2020	25.00	
20	Renovation & strengthening/ augmentation of existing 11 KV HT line i/c DT sub station and LT lines under CED. No.PWRS/EST-09/2017-18(WEZ)/199-210 Dated 23/01/2018 EC Rs. 496.74 Lakh) No. PWRS/Est-09/2017-1/(WEZ)/3144-56, Dated 17/03/2020.	50.00	
21	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associated switch gear and accessories at Chandranagar Switch Yard. EC Rs. 100.00 Lakh No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019 No. PWRS/Est-47/2018-19/3372-82, Dated 20/03/2020.	35.00	
22	Special repairing and maintenance of electrical gadgets i/c air conditioners and conversion of obsolete/old illumination gadgets with LED fitting at Raj Bhawan, Banquet hall, Minister Banglows at Nitivihar, ESS sector Etc. EC Rs. 50.00 Lakh No. PWRS/EST-36/2018-19/2195-2207 dtd. 04/03/2019 No. PWRS/Est-36/2018-19/3383-93 Dated 20/03/2020.	10.50	
23	Construction of Security Fencing for Distribution Transformer Sub Station. EC Rs. 100.00 Lakh No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019 No. PWRS/Est-96/2018-19/3405-15, Dated 20/03/2020.	20.00	
24	Improvement, extension of LT/HT line i.e. Construction of new 315 KVA, 11/0.415 KV Distribution Sub Station of Nyokum Lapang, Daria Hill and Donyi Polo area road, Itanagar. EC Rs. 175.00 lakh No. PWRS/EST-35/2018-19/2504-16 dtd. 04/03/2019	30.00	
25	Construction of boundary wall for ESS Power House, D-Sector and Panchali Power House. EC Rs. 150.00 lakh No. PWRS/EST-41/2018-19/2590-603 dtd. 11/03/2019	30.00	
26	Installation of additional 1x3.15 MVA, 33/11 KV Power Transformer i/c associated switch gear and accessories at Panchali Switch Yard. EC Rs. 100.00 lakh No. PWRS/EST-45/2018-19/1369-71 dtd. 04/03/2019	20.00	

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
27	Counstruction of boundary and retaining wall in and around 33/11 KV, 2x5 MVA + 1x3.15 MVA Sub station at Chander Nagar (EC Rs. 50.00 Lakh) NO.PWRS/EST-66/2019-20(WEZ/575-86 dated 16/01/2020	20.50	
28	Construction of G+2 RCC building for office of the Superintending Engineer, Arunachal Pradesh Electrical Circle-I, Naharlagun EC Rs. 650.00 Lakh No.PWRS/EST-05/2017-18(WEZ)/588-600 Dated 06/02/2018 No.PWRS/EST-16/2019-20(WEZ)/1902-13 Dated 31/01/2020	65.00	
29	C/o Data Centre at AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No.PWRS/EST-89/2017-18(WEZ)/2635-47 Dated 20/03/2018	15.00	
30	C/o Billing Counter in AE Office (Power), Naharlagun EC Rs. 100.00 Lakh No.PWRS/EST-88/2017-18(WEZ)/2648-60 Dated 20/03/2018	15.00	
31	Providing security fencing around Distribution Transformers under NED. EC Rs. 101.31 Lakh No.PWRS/EST-10/2017-18(WEZ)/1504-16 Dated 01/03/2018 No.PWRS/EST-10/2017-18(WEZ)/1877-86 Dated 17/03/2021	9.31	
32	Complete renovation of 33/11 KV switchyard at Banderdewa EC Rs. 800.00 Lakh 1) No.PWRS/EST-06/2017-18(WEZ)/374-86 Dated 01/02/2018 No. PWRS/Est-06/2017-18/(WEZ)/3113-24 Dated 13/03/2020.	25.00	
33	Construction of enquiry cum Revenue Collection centre at various location under NED (At Naharlagun-3 Nos, Nirjuli-2 Nos, (EC Rs. 55.00 Lakh) NO.PWRS/EST-68/2019-20(WEZ/3565-76 dated 23/01/2020 NO.PWRS/EST-68/2019-20/WEZ/1908-1909 dated 17/03/2021	25.00	
34	Construction of 11 KV line i/c DT Sub-Station at Lekhi Happa Village under NED (EC Rs. 50.00 Lakh) NO.PWRS/EST-35/2019-20(WEZ/1498-1509 dated 30/01/2020	20.00	
35	Electrification of lekhi Putu with installation of 315 KVA Sub Station (EC Rs. 50.00 Lakh) NO.PWRS/EST-33/2019-20/WEZ / 1210-21 dated 22/01/2020	11.00	
36	Re-Conductoring and up-gradation of DT sub-station under NED (EC Rs. 100.00 Lakh) NO.PWRS/EST-67/2019-20(WEZ/3541-52 dated 23/01/2020	25.00	
37	Renovation of old rusted triangular jali fabricated pole of 11 kV Line to Steel tubular pole from Bassarnallo village to Lao village (20.00 km) (EC Rs. 50.00 Lakh) NO.PWRS/EST-37/2019-20(WEZ/1852-64 dated 30/01/2020	11.00	
38	Construction of RCC, Type-IV residential building for Executive Engineer (E) at Sagalee -1 No. EC Rs. 40.00 Lakh No. PWRS/EST-77/2018-19/960-702 dtd. 27/02/2019	14.00	
39	Construction of transmission line of 11 KV line from Hoj to Yazali EC Rs 300.00 lakh NO.PWRS/EST-91/2019-20(CEZ)/ dated 27/01/2020	35.00	
40	Electrification / beautification of Eco Tourism Lake at Swke, Ziro in Lower Subansiri District EC Rs 50.00 lakh NO.PWRS/EST-78/2019-20(CEZ)/2601-12 dated 05/02/2020	25.00	
41	Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro Electrical Division. No.PWRS/EST-88/2018-19/CEZ/SADA/ 2118-27 dated 06/03/2019 No.PWRS/EST-88/2018-19/CEZ/SADA/1867-76 dated 17/03/2021	15.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
42	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED). EC Rs. 1000.00 Lakh No. PWRS/Est-55/2016-17(CEZ)/1042-55, Dated 16/03/2017. No.PWRS/EST-55/2016-17/CEZ/3105-14 dated 08/03/2019 No.PWRS/EST-55/2016-17/CEZ/2114-24 dated 18/03/2021	90.00	
43	Extension and Improvement of HT & LT network i/c augmentation of DTs under Kra Daadi District. No. PWRS/EST-107/2018-19/CEZ/SADA/ 3006-15 dtd. 08/03/2019 EC Rs. 100.00 Lakh NO.PWRS/EST-107/2019-20(CEZ/SADA/ 2043-54 dated 31/01/2020 NO.PWRS/EST-107/2019-20(CEZ/SADA/1066-85 dated 15/03/2021	40.50	
44	Construction of Office Building for Executive Engineer (E) and Residential Building, Kra-Daadi District. EC Rs. 100.00 Lakhs NO.PWRS/EST-82/2019-20(CEZ/2055-66 dated 31/01/2020	20.00	
45	Renovation of 33 KV express line from Dilopoliyang to Sub Station to Palin Hq i/c installation of 1 No. 33 KV isolator gang at Tallo village and jungle clearance from Dilopoliyang to Tallo village inder Kra Dadi district EC Rs 50.00 lakh NO.PWRS/EST-72/2019-20(CEZ/2782-93 dated 05/02/2020	10.00	
46	Re-alignment and renovation of 11 kV Line (10 KM) from Yangte to Tali H.Q. under Kra Daadi District. EC Rs 150.00 lakh NO.PWRS/EST-80/2019-20(CEZ/2488-99 dated 04/02/2020	25.00	
47	System improvement and strengthening of electrical installations under Nyapin ADC (Independent) H.Q Township under KKED, Sangram EC Rs. 250.00 Lakh No. PWRS/EST-85/2018-19/CEZ/ SADA/ 1531-42 dtd. 04/03/2019 NO.PWRS/EST-85/2018-19(CEZ/2649-58 dated 05/02/2020	40.00	
48	Re-alignment of HT/LT lines and jungle clearance under KKED, Sangram. No.PWRS/EST-84/2018-19/CEZ/SADA/ 1107-18 dated 01/03/2019 EC Rs. 100.00 lakh NO.PWRS/EST-84/2018-19(CEZ/SADA/2115-26 dated 31/01/2020	7.50	
49	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram EC Rs 90.00 lakh No. PWRS/Est-48/2019-20(KKED)/1808-19, Dated 30/01/2020.	25.00	
50	Realignment of 11 KV line from Gaga to Bokso EC Rs. 150.00 lakh NO.PWRS/EST-54/2019-20(KKED)/2263-74 dated 31/01/2020	26.85	
51	Augmentation and Improvement of HT/LT network including overloaded DTs at Raga Township. EC Rs. 250.00 Lakh No.PWRS/EST-90/2018-19/ 3296-305 dated 08/03/2019 NO.PWRS/EST-90/2018-19/CEZ/1664-75 dated 30/01/2020	40.00	
52	Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. No. PWRS/EST-110/2018-19/CEZ/SADA/ 3075-84 dtd. 08/03/2019 EC Rs. 150.00 Lakh No. PWRS/Est-110/2018*19/CEZ/SADA/2127-38 Dated 31/01/2020 No. PWRS/Est-110/2018*19/CEZ/SADA/849-58 Dated 10/03/2021	25.00	
53	Construction of 11 KV express line from Menga 33/11 Sub-station to Kodak Higher Secondary School via Taliha Township under Taliha Electrical Sub-Division EC Rs 50.00 lakh NO.PWRS/EST-85/2019-20/CEZ/869-78 dated 10/03/2021	25.00	
54	Providing 2 Nos. of 100 KVA 11/0.415 KV Distribution Sub-Station and Augmentation and upgradation of 4 Nos. of existing Distribution sub-station at Dumporijo Township under Dumporijo Electrical Sub-Division EC Rs 60.00 lakh No. PWRS/Est-83/2019-20/EEZ/1474-85 Dated 29/01/2020.	15.00	



(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
55	Extension of HT/LT lines including installation of 63 KVA, Distribution Transformer at Maro Circle office Hq. under Dumporijo Electrical Sub-Division EC Rs 45.00 lakh No. PWRS/Est-81/2019-20/(EEZ)/1712-23 Dated 30/01/2020.	15.00	
56	Renovation of existing 33/11 kV, 2x5 MVA Sub-Station at Daporijo. No. PWRS/EST-108/2018-19/CEZ/SADA/ 3085-94 dtd. 08/03/2019 No. PWRS/EST-108/2018-19/CEZ/SADA/1775-87 dated 17/03/2021	20.00	
57	Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha Township. No. PWRS/EST-109/2018-19/CEZ/SADA/ 3095-104 dtd. 08/03/2019 No. PWRS/EST-109/2018-19/CEZ/SADA/827-36 dated 10/03/2021	15.00	
58	Re-alignment and renovation of existing HT/LT line of District H.Q Tato. EC Rs 50.00 lakh NO.PWRS/EST-50/2019-20(CEZ)/3426-35 dated 26/03/2020 NO.PWRS/EST-50/2019-20(CEZ)/953-63 dated 11/03/2021	10.00	
59	Renovation of 11 kV line from Row to Tato EC Rs 35.00 lakh NO.PWRS/EST-49/2019-20/3445-54 dated 20/03/2020 NO.PWRS/EST-49/2019-20/974-83 dated 11/03/2021	11.00	
60	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED). EC Rs. 4000.00 Lakh No. PWRS/EST-100/2017-18(CEZ)/2206-18, Dated 12/03/2018. No.PWRS/EST-100/2016-17/CEZ/1124-33 dated 05/03/2019 No. PWRS/Est-100/206-17/(CEZ)/3454-63 Dated 20/03/2020 No. PWRS/Est-100/206-17/(CEZ)/2299-309 Dated 19/03/2021	650.00	
61	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kV line). EC Rs. 250.00 Lakh No. PWRS/EST-113/2018-19/CEZ/SADA/ 1713-22 dtd. 04/03/2019 No. PWRS/Est-113/2018-19/CEZ/SADA/3494-503 Dated 20/03/2020 No. PWRS/Est-113/2018-19/CEZ/SADA/891-900 Dated 11/03/2021	30.00	
62	Revival of 2x2.5 MVA,33/11 kV Sub-Station at Kamba & 1x1MVA,33/11 kV Sub-Station at Liromoba under Aalo Electrical Division EC Rs 60.00 lakh	20.00	
63	Providing dedicated 11kV feeder i/c 250 kVA, 11/0.4 KV Distribution Transformer at DPG college, Kamki EC Rs 50.00 lakh No. PWRS/Est-54/2019-20/(cEZ)/3436-45 Dated 20/03/2020 No. PWRS/Est-54/2019-20/(cEZ)/921-30 Dated 11/03/2021	20.00	
64	Extension of 11 kV line and LT network distribution system at Gonya, Beye, Lower Hiri, Lipu Bagra, Yumtu, Kargo, Temyi, Hisum & Depo villages. EC Rs 75.00 lakh No. PWRS/Est-52/2019-20/(CEZ)/3474-84 Dated 20/03/2020 No. PWRS/Est-52/2019-20/(CEZ)/911-20 Dated 11/03/2021	15.00	
65	Extension / Improvemnet of HT/LT lines i/c up-gradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division. EC Rs. 300.00 Lakh No. PWRS/Est-60/2016-17(CEZ)/1213-27, Dated 16/03/2017. No. PWRS/Est-60/2016-17(CEZ)/3257-68, Dated 20/03/2020.	20.00	
66	Construction of 11 kV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub-Division (20 Kms). EC Rs. 358.42 Lakh No. PWRS/Est-103/2016-17(CEZ)/2330-43, Dated 20/03/2017. No. PWRS/Est-103/2016-17(CEZ)/3245-56, Dated 20/03/2020.	30.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
67	Conversion of all 33 kV distributin line into 11 kV line with associated 33/0.4 KV DTs into 11/0.4 KV of Pangin Electrical Sub-Division EC Rs 50.00 lakh No. PWRS/Est-106/2019-20/CEZ/4187-98, Dated 29/03/2020 No. PWRS/Est-106/2019-20/CEZ/1003-12 Dated 11/03/2021	15.00	
68	Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng (shifted to Riga from Boleng Town) with control room and residential Barracks. No. PWRS/Est-105/2016-17(CEZ)/2302-15, Dated 20/03/2017.	60.00	
69	Construction of 2 x 2.5 MVA, 33/11kV Sub-Station at Patum LILO on existing 33 kV line and 11 kV feeder lines. No. PWRS/Est-106/2016-17(CEZ)/2161-74, Dated 20/03/2017. No. PWRS/EST-106/2016-17/CEZ/2822-31 dated 07/03/2019 Ec Rs. 378.88 lakh	25.00	
70	Providing of security fencing to all DTs and Power House under Rumgong Electrical Division. EC Rs. 100.00 Lakh No. PWRS/EST-76/2018-19/CEZ/SADA/ 2908-17 dtd. 07/03/2019	15.00	
71	Construction of 11 kV HT line from Patum Sub-Station to Ralung Model village, Damda, Debuk and Deku. EC Rs. 150.00 Lakh No. PWRS/EST-77/2018-19/CEZ/SADA/ 2898-907 dtd. 07/03/2019 No. PWRS/EST-77/2018-19/CEZ/SADA/901-10 dated 11/03/2021	25.00	
72	Construction of 11 kV HT line from Boleng to Rumgong. EC Rs. 140.00 Lakh No. PWRS/EST-78/2018-19/CEZ/SADA/ 2659-68 dated 07/03/2019	50.00	
73	Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of Metering System under Likabali Electrical Sub-Division. EC Rs. 500.00 Lakh No. PWRS/Est-61/2016-17(CEZ)/ 1198-21, Dated 16/03/2017. No. PWRS/EST-61/2016-17/CEZ/3393-402 dated 08/03/2019 NO. PWRS/EST-61/2019-20(CEZ/1186-97 dated 21/01/2020	35.00	
74	Replacement of 2.5MVA, 33/11KV Transformer i/c accessories and Special repair of control penal & switch gears of Basar 2x 2.5MVA 33/11KV Sub-Station. EC Rs. 210.00 Lakh No. PWRS/EST-61/2018-19/CEZ/SADA/3462-71 dtd. 08/03/2019 NO. PWRS/EST-67/2018-19(CEZ)/3360-71 dated 20/03/2020 NO. PWRS/EST-67/2018-19(CEZ)/2408-17 dated 22/03/2021	20.00	
75	Construction of Dedicated 11 kV line from 33/11 kV, 2x2.5 MVA Sub-Station Gori to proposed Leparada District Hq. Mini Secretariat at new Basar i/c extension of LT line with providing 2x 250 KVA, 11/0.415 kV Distribution Sub-Stations. EC Rs 86.68 lakh NO. PWRS/EST-94/2019-20/CEZ/699-710 dated 08/03/2021 NO. PWRS/EST-94/2019-20/CEZ/1998-2008 dated 18/03/2021	20.00	
76	Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-type Single Circuit Tower. EC Rs. 100.00 Lakh No. PWRS/EST-62/2018-19/CEZ/SADA/ 3209-19 dated 08/03/2019 NO. PWRS/EST-62/2019-20(CEZ/SADA/2500-11 dated 04/02/2020	15.00	
77	Construction of 11 KV outgoing feeder from 33/11 kV Power Grid Sub-Station Nari town to Nari village i/c installation of separate 63 KVA, 11/0.415 kV distribution transformer EC Rs 60.00 lakh NO. PWRS/EST-103/2019-20(CEZ/2512-23 dated 04/02/2020	4.00	
78	Upgradation and replacement of Sub Station at Gansi HQ. EC Rs. 70.00 Lakh No. PWRS/EST-66/2018-19/CEZ/SADA/ 3176-85 dated 08/03/2019	15.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
79	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle. EC Rs. 500.00 Lakh No. PWRS/Est-83/2016-17(EEZ)/1679-92, Dated 18/03/2017 No.PWRS/EST-83/2016-17/EEZ/1412-21 dated 04/03/2019 NO.PWRS/EST-83/2019-20(CEZ/1366-77 dated 29/01/2020 NO.PWRS/EST-83/2019-20/CEZ/2425-35 dated 22/03/2021	20.00	
80	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division). EC Rs. 1207.98 Lakh No. PWRS/Est-19/2016-17(EEZ)/ 2073-85, Dated 12/03/2017 No.PWRS/EST-19/2016-17/EEZ/1338-48 dated 04/03/2019	100.00	
81	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office. EC Rs. 47.00 Lakh (No. PWRS/Est-47/ 2018-19/SADA/3569-78 dated 08/03/2019) NO.PWRS/EST-47/2018-19(SADA/2079-90 dated 31/01/2020	20.00	
82	Construction of 11 KV Express line from Awapai MHS to Anini Town (BA) EC Rs 60.00 lakh	10.00	
83	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office. No.PWRS/Est-47/ 2018-19/SADA/3569-78 dated 08/03/2019)	10.00	
84	Extension and improvement of 11KV line, LT line and S/Station at Ezengo and New Colony area under Lower Dibang Valley District. EC Rs. 24.00 Lakh (No. PWRS/Est-35/EEZ/ 2018-19/ 1035-44 dated 1/03/2019) NO.PWRS/EST-35/EEZ/2018-19/2179-90 dated 31/01/2020	3.57	
85	Re- alignment 11 KV and construction of LT line i/c upgradation of sub station under Roing Electrical Division. EC Rs 50.00 lakh NO.PWRS/EST-18/2019-20/EEZ/1126-37 dated 20/01/2020	20.00	
86	Providing & Installation of:- 1. 1-Phase Energy Meter - 3988 Nos. 2. 3-Phase Energy Meter - 45 Nos. 3. DT Meter - 46 Nos. in and around Roing Township under Lower Dibang Valley. EC 150.00 Lakhs NO.PWRS/EST-17/2019-20(EEZ/1996-2007 dated 31/01/2020	15.00	
87	C/o of Tower Statures for river Crossing at Simari, Injonu, Diphu Nallah and Balijan rivers. No. PWRS/Est-85/2016-17(EEZ)/ 1630-44 dated 17/03/2017 NO.PWRS/EST-85/2019-20(EEZ/2020-31 dated 31/01/2020	3.28	
88	Providing of High Mast Lighting at Meka Tinali, Eze Bridge and shantipur gate. EC Rs. 93.00 lakh (No. PWRS/Est-34/EEZ/2018-19/1015-24 dated 01/03/2019)	40.00	
89	Improvement & modification of Electrical Installation under Roing Electrical Division. No. PWRS/Est-31/EEZ/2018-19/ 1025-34 dated 01/03/2019)	10.00	
90	C/o 1 x 5 MVA, 33/11 KV S/S i/c control room at Tezu to draw power. EC Rs. 137.00 Lakh (No. PWRS/ Est-27/EEZ/2018-19/1616-25 dated 04/03/2019) NO.PWRS/EST-27/2019-20(EEZ/1312-23 dated 29/01/2020	40.00	
91	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House. EC Rs. 124.00 Lakh (No. PWRS/ Est-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019) NO.PWRS/EST-23/EEZ/2018-19/2008-19 dated 31/01/2020	15.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
92	Rreplacement of ACSR conductor with ABC cable of various sizes to avoid pilferage in and around Tezu Township. EC Rs. 80.00 lakh NO.PWRS/EST-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019	10.00	
93	Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw District. EC Rs. 47.00 Lakh (No. PWRS/Est-49/2018-19/SADA/3363-72 dated 08/03/2019) NO.PWRS/EST-49/2018-19(SADA/1102-13 dated 20/01/2020	13.80	
94	Extension of HT & LTOH line i/c S/S and street light at Namsai District Administrative Complex, Namsai. EC Rs. 39.00 Lakh (CF-40 combined AA&ES) NO.PWRS/EST-33/2019-20(EEZ/2091-102 dated 31/01/2020	7.65	
95	Extension and upgradation HT/LT Line Sub Station at Lal Pahar in Namsai District, Arunachal Pradesh. EC Rs. 138.00 lakh No. PWRS/Est-139/2019-20/(EEZ)/3943-52 Dated 20/03/2020.	20.00	
96	Replacement of ACSR conductor with ABC cable of various sites to avoid pilferage in and around Namsai township. No. PWRS/ Est-133/2018-19/EEZ/SADA/2466-75 dated 07/03/2019 NO.PWRS/EST-32/2019-20(EEZ/1938-49 dated 31/01/2020	27.00	
97	Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw District. EC Rs. 47.00 Lakh (No. PWRS/Est-49/2018-19/SADA/3363-72 dated 08/03/2019) NO.PWRS/EST-49/2018-19(SADA/1102-13 dated 20/01/2020	10.00	
98	External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines. No. PWRS/Est-48/2018-19/SADA/3373-82 dated 08/03/2019	17.00	
99	Providing of Transformer and Construction of T&D lines for electrification for Rangfra govt. college, Kantang establishment at permanent site. EC Rs 100.00 lakh NO.PWRS/EST-35/2019-20(EEZ/1450-61 dated 29/01/2020	19.26	
100	External electrification of Mohanbari guest house with provisions for 24x7 back up, separate transformer and compound lighting. EC Rs 130.00 lakh NO.PWRS/EST-39/2019-20(EEZ/1414-25 dated 29/01/2020	15.00	
101	Modernization of 33/11 kV Switchyard at Nadipar, Changlang along with 33 kV line tapping point at Khonsa & 33 kV HT line upto Khonsa. EC Rs. 200.00 Lakhs NO.PWRS/EST-38/2019-20(EEZ/1426-37 dated 29/01/2020	34.42	
102	Providing of 33 KV & 11 KV auto-reclosure for various feeders and upgradation of transformter for the newly constructed infrastructure under SAUBHAGYA for Miao Electrical Sub Division (SADA 2019-20) EC Rs 40.00 lakh NO.PWRS/EST-42/2019-20(EEZ/839-50 dated 17/01/2020	6.00	
103	Construction of 11 KV HT Line 2 (two) nos. of 250 KVA, 11/0.433 KV Transformer sub station alongwith modification of LT Line at Jairampur. EC Rs 50.00 lakh NO.PWRS/EST-44/2019-20(EEZ/551-62 dated 16/01/2020	12.50	
104	Providing Power supply from Nampong to Border Haat at Pangsau Pass EC Rs 105.00 lakh NO.PWRS/EST-45/2019-20(EEZ/1832-43 dated 30/01/2020	18.25	
105	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division. EC Rs. 150.00 Lakh NO.PWRS/EST-44/2019-20/6337-48 dated 27/12/2019	15.00	
106	Installation of Protection system & transformer (1x2.5 MVA) at Deomali S/S EC Rs. 123.00 lakh NO.PWRS/EST-109/2019-20(EEZ/1772-83 dated 30/01/2020	30.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
107	Construction of 11 KV line and Sub-Station at Luthong EC Rs 39.00 lakh NO.PWRS/EST-119/2019-20(EEZ/719-30 dated 17/01/2020)	5.35	
108	Construction of 11 KV indoor panel VCB to Jail line at Khonsa EC Rs 35.00 lakh NO.PWRS/EST-125/2019-20/EEZ/887-98 dated 17/01/2020	2.75	
109	External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. EC Rs. 60.00 Lakh (No. PWRS/Est-43/EEZ/2018-19/ SADA/3353-62 dated 2487-96 dated 08/03/2019) NO.PWRS/EST-43/2018-19(SADA/2476-87 dated 04/02/2020)	15.00	
110	Construction of separate dedicated power line with transformer for govt. W R G College, Deomali EC Rs 75.00 lakh NO.PWRS/EST-104/2019-20(EEZ)/4126-38 dated 29/04/2020	15.00	
111	Construction of separate 11 kV line, extension of LT line, i/c Up-gradation of existing DTs, installation of LED Street Lights at JNV Tissa under Longding Circle. EC Rs. 50.00 Lakhs NO.PWRS/EST-118/2019-20(EEZ/2671-83 dated 17/01/2020)	14.50	
112	Construction of HT/LT line at K/Noksa Village. EC Rs 40.00 lakh NO.PWRS/EST-31/2019-20(EEZ/2671-83 dated 05/02/2020)	6.00	
113	Construction of RCC Office building for Junior Engineer Power Department at Pongchau Hq EC Rs 50.00 lakh NO.PWRS/EST-121/2019-20(EEZ/731-42 dated 17/01/2020)	14.50	
114	Construction of HT/LT Line and installation of new DTs at Khasa Village. EC Rs 40.00 lakh NO.PWRS/EST-123/2019-20(EEZ/707-18 dated 05/02/2020)	6.00	
115	Construction of HT/LT line i/c installaion of 63 KVA, 11/0.433 KV DTs at Army Head Quarter, Khonsa EC Rs. 50.00 Lakh NO.PWRS/EST-117/2019-20(EEZ/623-34 dated 16/01/2020)	12.50	
116	External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. EC Rs. 60.00 Lakh (No. PWRS/Est-43/EEZ/2018-19/ SADA/3353-62 dated 2487-96 dated 08/03/2019) NO.PWRS/EST-43/2018-19(SADA/2476-87 dated 04/02/2020)	15.00	
117	Construction of Residential and Non-Residential building for newly created Transmission Division No. I, at Rupa / Bomdila under Transmission, Planning & Monitoring Zone. (No. PWRS/EST-110/ 2018-19(TPMZ)/3029-41, Dtd. 08.03.2019) EC Rs. 376.50 lakh NO.PWRS/EST-110/2018-19(TPMZ)/2127-38 dated 31/01/2020	58.00	
118	Installation of additional 10 MVA Transformer at 132/33 kV Sub-Station at Dukumpani. (PWRS/EST-97/2016-17/2337-49, Dtd. 15 March 2018) EC: Rs. 1085.00 lakh (RCE: 1460.00 lakh) .	90.00	
119	Replacement of temporary ST Steel Tubular Pole Structure Towers with Pile Foundation at Tower Loc. 36 of 132 kV Single Circuit Lekhi-Chimpu Transmission Line. EC Rs. 200.00 Lakhs NO.PWRS/EST-80/2019-20/TPMZ/2368-79 dated 03/02/2020	30.00	
120	Construction of Temporary office establishment for the nealy created Transmission Division in the premises of Chimpu 132/33 kV Sub-Station at Itanagar. EC: Rs. 111.87 lakh.	71.87	
121	Relocation of Tower No. 72 and 85 of 132 KV Hoj – Itanagar Double Circuit Transmission Line endangered and damaged by soil erosion. EC Rs. 437.00 lakh	397.00	
122	Construction of Pile Foundation Tower at Location 34 of 132 KV Single Circuit Lekhi-Chimpu Transmission line. EC Rs. 213.00 lakh	50.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
123	Construction of Pile Foundation between Tower at Location 44 & 48 of 132 KV Single Circuit Lekhi-Chimpu Transmission line. EC Rs. 436.00 lakh	90.00	
124	Providing and erection of alternate tower for shifting of Tower Loc. AP-116 to enable permissible ground clearance in between Loc. AP-115 and AP-116 of Aalo-Pasighat 132 kV Transmission Line. EC Rs. 75.00 lakh	15.00	
125	Overhauling of defective equipments and procurement of spare parts for Deomali Grid Sub Station. EC Rs 200.00 lakh NO.PWRS/EST-64/2019-20(TPMZ)/1582-93 dated 30/01/2020	15.00	
126	Construction of Non - Residential office building and residential quarters under Transmission Division No. - III, Pasighat. EC Rs. 372.00 Lakh) No. PWRS/Est-136/2016-17(TPMZ)/ 3021-34 dated 23/03/2017 NO.PWRS/EST-136/2016-17(TPMZ)/ 1878-89 dated 31/01/2020	50.00	
127	Restoration of 132 KV Aalo - Pasighat Transmission line damaged due to landslide near Rengging on 06/06/2020 including Vital T & P items. EC Rs. 191.10 lakh	30.00	
128	Renovation & Overhauling of Aalo 132/33 kV Sub-Station equipments including replacement of existing 33 kV indoor switchgear Metering Systems. EC Rs. 600.00 lakh NO.PWRS/EST-78/2019-20(TPMZ)/2416-27 dated 03/02/2020	85.55	
129	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 EC Rs. 2219.00 lakh CCI-Rs. 1237.00 Lakh Admn Block) No. PWRS/Est-75/2017-18/(TPMZ)/507-18 Dated 14/01/2020.	250.00	
130	Maintenance of Assets	3500.00	
131	Others		
	i. AMC of SCADA	381.75	
	ii. Capacity Building	50.00	
	iii. AMC Data Centre Guwahati	313.00	
	iv. O&M 132/33 KV S/S, Khuppi	30.00	
	v. AMC of 132 KV Balipara-Kimi line	210.00	
	vi. Upgradation of Data Centre	248.00	
	vii. AMC of Spot billing system	22.00	
	Sub-Total (A)	9256.50	
B	New Schemes		
1	Procurement of Various Electrical Inspection & Testing Equipments for Electrical Inspectorate. EC Rs. 360.00 lakh	180.00	
2	Expert advisory Consultancy Services for sell of Power, Power Management, Tariff Petition etc. (For 1 Year). EC Rs. 20.00 lakh	20.00	
3	Setting up of separate Data Centre / Data Recovery or iCloud hosting for R-APDRP Part-A & IT enablement IPDS Ph-II scheme. EC Rs. 200.00 lakh	180.00	
4	Construction of Conference Hall i/c Furniture & Furnishing in all respect and Parking provision at Ground & 1st Floor of Vidhyt Bhawan, Itanagar. EC Rs. 400.00 lakh	100.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
5	Extension of 11 KV Line from existing line to Phongda with installation of 11/0.433 KV, 2x150 KVA Distribution Sub-Station with LT Distribution system in Tawang District. EC Rs. 74.96 lakh	7.50	
6	Construction of office of the SE(E), Subu Electrical Circle and accommodation for the officers and officials. (SH: Type-V Quarter - 1 No., Type - IV - 2 Nos., Type-III - 3 No. and Type-II - 6 Nos). EC Rs. 501.32 lakh	50.00	
7	C/o Assistant Engineer(E) Sub-Division Office at Chayangtajo. EC Rs. 50.00 lakh	25.00	
8	Electrification of Laimoiya, Sebibi, Pabua, Tassomora, Patiwa, Tallang, Attarang, Sangriwa, Nerewa, Serewa, tallang, JejudadaHamapinda villages under 10- Seppa. EC Rs. 553.00 lakh	53.00	
9	Construction of Assistant Engineer (E), Electrical Sub-Divisional Office Building at Seijosa. EC Rs. 50.00 lakh	25.00	
10	Construction of Assistant Engineer(E), Electrical Sub-Divisional Office Building at Pakke Kessang. EC Rs. 50.00 lakh	25.00	
11	Repair and renovation of electrical gadget of Itanagar Badminton Club, B-Sector, Indoor Badminton Stadium. EC Rs. 52.71 lakh		
12	Construction of 11 kV HT OH line with 63 kVA Sub-Station at LT line for Jollang Rakap-II village. EC Rs. 49.28 lakh	6.00	
13	Realignment and shifting of 11 kV line in and around NES Secretariat at Richi, Jollang. EC Rs. 40.00 lakh	20.00	
14	Extension of power supply and installation of 100 KVA sub-Station from Potung Colony to Dull Happa village , near Banderdewa in Papumpare. EC Rs. 60.00 lakh	6.00	
15	Renovation & Re-alignment of 33 KV, 11 KV and LT lines and upgradation of DT transformers under Doimukh Electrical Sub Division. EC Rs. 120.00 lakh	12.00	
16	Extension of Power supply from Dullung Ramghat village to Dwr Rabg village under Tarasso circle , papaumpare didtrict distance of appox 3 KMs, NED. EC Rs. 60.00 lakh	6.00	
17	Renovation & extension of Executive Engineer (E), NED office building i/c Construction of boundary wall, sliding gate, Car porch and Chowkidar quarter & toilets. EC Rs. 150.00 lakh	15.00	
18	Construction of Dedicated 11 KV line from Doimukh to RGU - 6 Kms. & Installation of (2 (Two) High Mast Towers) to Rajiv Gandhi University. EC Rs. 135.00 lakh	14.00	
19	Complete renovation of 33/11 KV Sub Station i/c Procurement of 33/11 KV, 3.15 MVA Transformer at Sagalee. EC Rs. 300.00 lakh	30.00	
20	Construction of Division office i/c staff quarter for KKED at Layang. EC Rs. 100.00 lakh	10.00	
21	Construction of Electrical Division office and Type-V Quarter for EE (E), Type-III Quarter for AE (E), Type-II Quarter for UDC etc. under newly created Yazali Division. EC Rs. 250.00 lakh	25.00	
22	Construction of 33 KV line from Siiti - Ading to Puraliya - 4.0 Km & 11 KV line - 8 Kms. under ZED. EC Rs. 200.00 lakh	20.00	
23	System improvement fo Boa Simla Township & Construction of new 11 KV line & enhancement of Distribution Transformers & LT line. EC Rs. 250.00 lakh	25.00	
24	Complete Renovation of Tamen 33/11 KV Sub Station. EC Rs. 150.00 lakh	15.00	
25	Extension of 11 KV / LT line enhancement of ADC HQ, Gepen & Ligu-Linuk in Kamle District. EC Rs. 250.00 lakh	25.00	
26	Providing high mast lighting system at various strategic locations in Basar town under Leparada district. EC Rs. 60.00 lakh	12.00	
27	Re-alignment of 11 KV HT & LT line from Dulom village to Yekar village i/c installation of 25 KVA distribution transformer. EC Rs. 50.00 lakh	5.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
28	Construction of 11 KV line from Pania Sub Station to Restrung - 25 Kms. EC Rs. 300.00 lakh	150.00	
29	Construction of 11 KV line from Mirr to Yangte town. EC Rs. 134.04 lakh	65.00	
30	Development of infrastructure for newly created Electrical Division at Pania, Kra-Daadi district. (Sh:- Type-IV-1 No., Type-III-3 Nos., Type-II-2 Nos., Type-I-3 Nos., 5 men Bachelor Barrack - 2 Nos.) EC Rs. 450.00 lakh	200.00	
31	Extension of 11 KV line i/c Construction of 200 KVA, 11/0.415 KV Sub Station and LT line at Golo Nallah Model village Block-4. EC Rs. 150.00 lakh	15.00	
32	Electricification of Jia - Sika, Rikmeng habitation under PED in East Siang District. EC Rs. 165.00 lakh	16.00	
33	Construction of 11 KV line i/c Providing 1x63 KVA, 11/0.415 KV DT, LT line & Installation of LED street light to Kasturba Gandhi Balika Vidyalaya, Ramle Banggo at Seren under ADC Administrative Circle in Lower Siang District. EC Rs. 99.47 lakh	10.00	
34	Repair and maintenance of 11 KV line Gensi to Sibenite. EC Rs. 90.00 lakh	9.00	
35	Installation of 2 Nos High Mast Towers at Chowkam EC Rs. 32.00 lakh	32.00	
36	Replacement of rusted LT pole at various villages under Dibang valley District under Anini Electrical Division (58 Km) EC Rs. 100.00 lakh	10.00	
37	Construction of doubled storied office building for SE (Elect), APEC-III, Miao with compound wall. EC Rs. 300.00 lakh	30.00	
38	Evacuation of inter state power supply for Jairampur, Miao & Bordumsa Administrative Sub Divisions from 33/11 KV APDCL Switch Yard Jagun, Assam with Construction of 33KV Bay at Jagun Switch Yard with new 33 KV HT line - 4 Kms, from Jagun Switchyard to 9th Mile alongwith 33 KV incomer breaker at 9th Mile. EC RS. 275.00 lakh	30.00	
39	Re-Alignment of 11 kV line from Longding to Pumao Via Zedua village. EC Rs. 200.00 lakh	20.00	
40	C/o A.E (Elect) office building Type - II, 2 Nos alongwith shifting of Upper Power House. EC Rs. 100.00 lakh	10.00	
41	Erection of new tower in between location No. AP-43 and AP-44 for achieving permissible ground clearance. EC Rs. 150.00 lakh.	30.00	
42	Benching and earth cutting to give a permissible ground clearance of conductor at location No. AP-14 & AP-15 of 132 KV Pasighat - Aalo Transmission line. EC Rs. 50.00 lakh	15.00	
43	Installation, Testing & Commissioning of already procured 220 KV Circuit Breaker at Deomali Bay of Kathalguri Gass Based Power Plant of NEEPCO. EC Rs. 20.00	20.00	
44	Providing 3 Phase Grid and Audit meter with data de-cryption software and data collection device. EC Rs. 20.00 lakh	20.00	
45	Relocation of tower 81 of 132 KV Hoj-Iltanagar Double Circuit transmission line endangered by soil erosion. EC Rs. 77.19 lakh	20.00	
46	Relocation of Tower 4 of 132 KV Lekhi - Chimpu Single Circuit transmission line endangered by soil erosion. EC Rs. 125.00 lakh	30.00	
47	Integration of all EHV and major 33/11 KV Sub Stations through VHF / GPRS to A. P. SLDC / SCADA for secured, Reliable Data Communication for Real Time System Operation. EC Rs. 400.00 lakh (Phase-I)	100.00	
	Sub-Total (B)	1743.50	
	Total (I)	11000.00	
II	Budget Announcement		
1	Smart metering and setting up of IT cell	1000.00	
2	Last Mile Hydel connectivity		



(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
1	1. Rina MHS 33 kV Line with Sub-Station (For Pvdg. & Installation of 1.6 MVA Transformer i/c renovation of transmission line). (Re-assessed and Estimated Cost of the Rina MHS is restricted to Rs. 90.00 lakh and saving Rs. 273.00 lakh is proposed for the following 4 Nos. of MHS for Grid connectivity). a) Tissu MHS Phase - II to connect Khimiyang enroute villages EC Rs. 66.78 lakh b) Chiklong MHS to connect Makantong EC Rs. 78.46 lakh c) Tining MHS to connect College Feeder EC Rs. 53.58 lakh d) Jongkey Nallah MHS to Yatdam CO HQ EC Rs. 74.18 lakh	363.00	
	2. Liromoba MHS 33 kV Line with Sub-Station (Dropped) and proposed the following 2 Nos. Hydel connectivity against it. a) Jigaon MHS (2x30 KW) to connect Jigaon vilalge EC Rs. 65.00 lakh b) Dukumpani MHS (2x30 KW) to connect nearby villages. EC Rs. 46.12 lakh	111.12	
	3. Subbung MHS 33 kV Line Sub-Station EC Rs. 65.28 lakh	65.28	
	4. Siru MHS 11 kV Line with Sub-Station EC Rs. 34.41 lakh NO.PWRS/EST-92/2019-20(cEZ/2552-63 dated 05/02/2020)	34.41	
	5. Pacha MHS 33 kV Line with Sub-Station Rs. 283.38 lakh NO.PWRS/EST-28/2019-20(WEZ/1724-35 dated 30/01/2020)	116.12	
	6. Namchik - I & II MHS 11 kV Line with Sub-Station EC Rs. 21.08 lakh	13.70	
	7. Maipani MHS 11 kV Line with Sub-Station EC Rs. 39.85 lakh NO.PWRS/EST-16/2019-20(EEZ/1090-101 dated 20/01/2020)	25.90	
3	Smart Street Lights Hollongi to Itanagar	700.00	
	Total (II)	2429.53	
III	Centrally Sponsored Schemes	700.00	
	Total (II)	700.00	
	Grand Total (I+II+III)	14129.53	