

BE, 2020-21

Name of Department: Power

2019	-20	SI. No.	Head of Development / Account	Budget
Budget Estimate	Revised Estimate			Estimate 2020-21
1	2	3	4	5
		Α	Development Activities	
\$ A			Ongoing schemes (including maintenance of assets) (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	15000.0
23100.00	12625.89		Total (A)	15000.0
		В	Carry forward liabilites of LFY	
		- 1	Ongoing	
500.00	150.00	1	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:-a) SLDC Control Centre.	350.0
			b) SLDC Transmission Division Office,	
- 1			c) SLDC Sub Division Office,	
			d) Transmission Circle Office,	
			e) Residential building of EE(E), AE(E), & JE(E) of SLDC,	
- 1			f) Other Residential building / Barrack for Operators & 3rd grade employees).	
			(PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 EC Rs. 1237.00 Lakh)	
10.00	0.00	2	Installation of VHF communication antenna mast in Grid sub-stations in Arunachal	10.0
			Pradesh for wireless power system communication. EC Rs. 35.00 lakh (No. PWRS/EST-84/2018-19(TPMZ)/1776-88 Dtd. 05/03/2019)	
12.50	0.00	3	Construction of 33 KV line from Nuranang Ph-II to 33/11 KV Switchyard at Jung. No. PWRS/EST-24/2018-19/3016-28 dtd. 08/03/2019	12.
60.31	0.00	4	Augumentation / Upgradation / replacement of existing Distribution Transformers with	60.3
	Maria de Mar		security fencing rusted HT / LT poles under Jang Electrical Sub Division. No. PWRS/EST-27/2018-19/3449-61 dtd. 09/03/2019	
26.50	0.00	5	Replacmeent of old electric poles/ conductors at Mukto and Sherjong Village. No. PWRS/EST-29/2018-19/3186-98 dtd. 08/03/2019	26.5
76.28	49.58	6	C/o EE (E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa	26.
	= -	l l	Eelctrical Division. (No. PWRS/Est-02/2018-19/988-1000, dtd. 01.03.2019)	
15.32	9.96	7	Procurement of various transformer cpacities under Rupa Elect. Division (Sh:- 630 KVA	5.3
			33/11 KV - 1 No., 500 KVA 33/11 KV - 1 No. and 16 KVA 33/0.4 - 5 Nos.)	
			No.PWRS/EST-05/WEZ/2018-19/1114-23 dated 05/03/2019 EC Rs. 10.00 lakh.	
19.00	12.35	8	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District. No. PWRS/EST-20/2018-19/1789-80 dtd. 05/03/2019	6.6
50.00	32.50	9	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of	17.5
1			transformer with 3 Ph line at Pipu town.	
32.00	20.80	10	No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019 Improvement of 11 KV line from Seppa to Pachi i/c missing link.	11.2
			No. PWRS/EST-21/2018-19/184-54 dtd. 05/03/2019	
21.00	13.65	11	Renovation and special repair of 33 KV Khuppi to Seppa line. No. PWRS/EST-19/2018-19/1829-41 dtd. 05/03/2019	7.3
40.00	26.00	12	Electrification of newly created Deveyer Circle.	14.0
20.00	0.00	13	No. PWRS/EST-23/2018-19/1829-41 dtd. 05/03/2019 Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associtaed switch	20.0
20.00	0.00	13	gear and accessories at Chandranagar Switch Yard. No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019	20.0
37.50	0.00	14	Special repairing and maintenance of electrical gadgets i/c air conditionrs and	37.
37.30	0.00	174	conversion of obsolete/old illumination gadgets with LED fitting at Raj Bhawan, Banquet hall, Minister Banglows at Nitivihar, ESS sector Etc.	
			No. PWRS/EST-36/2018-19/2195-2207 dtd. 04/03/2019	
20.00	0.00	15	Construction of Security Fencing for Distribution Transformer Sub Station.	20.0
			No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019	

(Rs. in lakh) 2019-20 SI. No. Head of Development / Account Budget Budget Revised **Estimate Estimate Estimate** 2020-21 3 5 Construction of G+2 RCC building for office of the Superintending Engineer, Arunachal 0.00 442.50 16 442.50 Pradesh Electrical Circle-I, Naharalagun 1) No.PWRS/EST-05/2017-18(WEZ)/588-600 Dated 06/02/2018 30.00 0.00 17 C/o Data Centre AE Office (Power), Naharlagun 30.00 1) No.PWRS/EST-89/2017-18(WEZ)/2635-47 Dated 20/03/2018 30.00 0.00 18 C/o Billing Counter AE Office (Power), Naharlagun 30.00 1) No.PWRS/EST-88/2017-18(WEZ)/2648-60 Dated 20/03/2018 38.81 0.00 19 security fencing around Distribution Transformers under NED. 38.81 1) No.PWRS/EST-10/2017-18(WEZ)/1504-16 Dated 01/03/2018 500.00 172.05 Complete renovation of 33/11 KV switchyard at Banderdewa 327.95 1) No.PWRS/EST-06/2017-18(WEZ)/374-86 Dated 01/02/2018 7.50 0.00 21 Installaion of 100kva, 11/0.415KV Distribution Transformer at Baat-1 Village (Khura 7.50 Happa). No. PWRS/EST-34/2018-19/2208-20 dtd. 06/03/2019 32.00 0.00 22 Construction of RCC, Type-IV residential building for Executive Engineer (E) at 32.00 Sagalee -1 No. No. PWRS/EST-77/2018-19/960-702 dtd. 27/02/2019 555.00 0.00 23 Development of Colonies for staffs & officers including Revenue Collection Centres in 555.00 and around Power Sub-Stations and Distribution Centres under Ziro Electrical Circle (ZED, DaED & KKED). No. PWRS/Est-55/2016-17(CEZ)/1042-55, Dated 16/03/2017. No.PWRS/EST-55/2016-17/CEZ/3105-14 dated 08/03/2019 Rs. 250.00 lakh 30.00 19.50 24 Extension and Improvement of HT & LT network i/c augmentation of DTs under Kra 10.50 Daadi District. No. PWRS/EST-107/2018-19/CEZ/SADA/ 3006-15 dtd. 08/03/2019 50.00 32.50 25 System improvement and strengthening of electrical installations under Nyapin ADC 17.50 (Independent) H.Q Township under KKED, Sangram No. PWRS/EST-85/2018-19/CEZ/SADA/ 1531-42 dtd. 04/03/2019 50.00 32.50 26 Re-alignment of HT/LT lines and jungle clearance under KKED, Sangram. 17.50 No.PWRS/EST-84/2018-19/CEZ/SADA/ 1107-18 dated 01/03/2019 EC Rs. 100.00 Augmentation and Improvement of HT/LT network including overloaded DTs at Raga 50.00 0.00 50.00 Township. No.PWRS/EST-90/2018-19/3296-305 dated 08/03/2019 50.00 0.00 28 Extension of 11 kV and LT line i/c installation of 2 Nos. DTs at newly developed 50.00 colonies at Madakato and Belo in Kamle District. No. PWRS/EST-91/2018-19/ CEZ/SADA/ 2679-88 dated 07/03/2019 EC Rs. 20.00 lakh) 12.50 0.00 29 Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near 12.50 Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. No. PWRS/EST-110/2018-19/CEZ/SADA/ 3075-84 dtd. 08/03/2019 100.00 Construction of 11 kV High Voltage Distribution System (HVDS) and Automation of 65.00 30 35.00 Metering System under Likabali Electrical Sub-Division. No. PWRS/Est-61/2016-17(CEZ)/ 1198-21, Dated 16/03/2017. No.PWRS/EST-61/2016-17/CEZ/3393-402 dated 08/03/2019 Rs. 50.00 lakh Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-40.00 26.00 31 14.00 type Single Circult Tower. No.PWRS/EST-62/2018-19/CEZ/SADA/ 3209-19 dated 08/03/2019 EC Rs. 30.00 lakh 14.00 0.00 32 Extension of 11 kV line from Soi village to Liroko Camp including 10 kVA DT and LT 14.00 line. No.PWRS/EST-63/2018-19/CEZ/SADA/ 3166-75 dated 08/03/2019 EC Rs. 20.00 lakh 17.50 33 Augmentation of 33/11 kV, 1x2.5 MVA Sub-Station at Likabali. 11.38 6.12 No.PWRS/EST-64/2018-19/CEZ/SADA/ 3199-208 dated 08/03/2019 EC Rs. 22.50 10.00 Electrification of Pam - Camp. No.PWRS/EST-67/2018-19/CEZ/SADA/ 3403-12 dated 0.00 34 10.00 08/03/2019 EC Rs. 50.00 lakh 100.00 0.00 35 Replacement of 2.5MVA, 33/11KV Transformeer i/c accessories and Special repair of 100.00 control penal & switch gears of Basar 2x 2.5MVA 33/11KV Sub-Station. No. PWRS/EST-61/2018-19/CEZ/SADA/3462-71 dtd. 08/03/2019 700.00 0.00 36 Development of Colonies for staffs & officers including Revenue Collection Centres in 700.00 and around Power Sub-Stations and Distribution Centres under Aalo Electrical Circle (AED, BaED & RuED). No. PWRS/EST-100/2017-18(CEZ)/2206-18, Dated 12/03/2018. No.PWRS/EST-100/2016-17/CEZ/1124-33 dated 05/03/2019 Rs. 250.00 lakh

2019 Budget Estimate	Revised Estimate	SI. No.	Head of Development / Account	(Rs. in lakh Budget Estimate 2020-21
1	2	3	4	5
50.00	0.00	37	Conversion of enroute 33/0.4 kV DTs to 11/0.4 kV DTs (100 kVA-2 Nos., 63 kVA-1 No. & 25 kVA-1 No.) including C/o 11 kV line as required under Aalo Electrical Division. No. PWRS/EST-65/2018-19/CEZ/SADA/ 2292-301 dtd. 06/03/2019	50.00
50.00	0.00	38	Augmentation of old and critically vulnerable Sub-Transmission and Distribution network under Aalo Electrical Division (Special repairing of Kamba-Tato 33 kV line). No. PWRS/EST-113/2018-19/CEZ/SADA/ 1713-22 dtd. 04/03/2019	50.00
50.00	0.00	39	Extension / Improvement of HT/LT lines i/c up-gradation of Power/Distribution transformers, replacement of corroded poles, providing of security fencing to all the Sub-Stations under Rumgong Electrical Division. No. PWRS/Est-60/2016-17(CEZ)/1213-27, Dated 16/03/2017.	50.00
50.00	0.00	40	Construction of 11 kV HT line from Patum to Kambu village including all accessories under Kaying Electrical Sub-Division (20 Kms). No. PWRS/Est-103/2016-17(CEZ)/2330-43, Dated 20/03/2017.	50.00
100.00	65.00	41	Construction of 11 kV HT OH line from Anggong Nallah MHS to Migging H.Q. (50 KM) under Pasighat Electrical Circle. No. PWRS/Est-83/2016-17(EEZ)/1679-92, Dated 18/03/2017 No.PWRS/EST-83/2016-17/EEZ/1412-21 dated 04/03/2019	35.00
55.36	35.98	42	Providing 33 kV line connectivity to the MHS for evacuation of Power under Pasighat Electrical Circle (Anggong Nallah MHS) No. PWRS/Est-84/2016-17(EEZ)/1808-21, Dated 18/03/2017 No.PWRS/EST-84/2017-18/EEZ/1402-11 dated 04/03/2019	19.38
3.25	2.11	43	Providing security fencing around distribution tranformers under YED. No. PWRS/Est-68/2017-18(EEZ)/2008-20, Dated 12/03/2018 No.PWRS/EST-68/2017-18/EEZ/1087-96 dated 01/03/2019 Rs. 9.17 lakh	1.14
7.00	0.00	44	Provision of Separate transformer and installation of street lights all around the temporary campus of Sainik School Niglok. No.PWRS/EST-105/2018-19/2866-75 dated 07/03/2019 Rs. 50.00 lakh	7.00
9.00	0.00	45	Construction of 11 KV line from Taali area, Badak road to Reglek i/c installation of 11/0.4 KV, 25 KVA Sub Station. No.PWRS/EST-95/2018-19/CEZ/SADA/ 1636-45 dated 04/03/2019 Rs. 41.00 lakh	9.00
737.98	0.00	46	Development of Colonies for staffs & officers including Revenue Collection Centres in and around Power Sub-Stations and Distribution Centres under Pasighat Electrical Circle, (PED, YED)(SH: C/o Revenue collection Centre & Development of Colony at various location under Pasighat Electrical Division). No. PWRS/Est-19/2016-17(EEZ)/2073-85, Dated 12/03/2017 No.PWRS/EST-19/2016-17/EEZ/1338-48 dated 04/03/2019	737.98
3.30	0.00	47	Providing security fencing around distribution tranformers under PED. No. PWRS/Est-67/2017-18(EEZ)/ 1159-71 Dated 21/02/2018) No.PWRS/EST-67/2017-18/EEZ/2263-71 dated 06/03/2019 Rs. 9.20 lakh	3.30
8.00	0.00		Providing 20 meters High Mast lights on both sides of Siang bridge at Pasighat. No. PWRS/Est-77/2017-18(EEZ)/1836-48, Dated 09/03/2018	8.00
7.00	0.00	49	Providing High Mast Lighting 2 Nos. at Ruksin. No. PWRS/Est-66/2017-18(EEZ)/1172-84, Dated 21/02/2018 No.PWRS/EST-66/2017-18/EEZ/2254-62 dated 06/03/2019 Rs. 18.20 lakh	7.00
27.00	17.55	50	Civil Infrastructure development for Anini electrical Division (SH: Boundary wall including MS Gate, Retaining wall and Bachelor Barrack cum JE office. (No. PWRS/Est 47/ 2018-19/SADA/3569-78 dated 08/03/2019)	9.45
28.00	14.56	51	C/o 33KV Missing Link line on existing 33KV from Mebo to Dambuk (WP Plant to new 33/11 KV Sub station at Miku. (No. PWRS/ Est-32/EEZ/2018-19/1067-76 dated 1/03/2019)	13.44
19.35	12.58	52	Repair and maintenance of residential / non residential building of Power Department at Roing.	6.77
13.80	8.97	53	Extension and improvement of 11KV line, LT line and S/Station at Ezengo and New Colony area under Lower Dibang Valley District. (No. PWRS/Est-35/EEZ/ 2018-19/ 1035-44 dated 1/03/2019)	4.83
15.00	0.00	54	Improvement & modification of Electrical Installation under Roing Electrical Division. (No. PWRS/Est-31/EEZ/2018-19/ 1025-34 dated 01/03/2019)	15.00
29.60	19.24	55	C/o 11 KV line with AB Cable from Airfield to Loiliang (No. PWRS/Est-28/EEZ/ 2018-19/1595-605 dated 04/03/2019)	10.36
50.00	32.50	56	C/o 1 x 5 MVA, 33/11 KV S/S i/c control room at Tezu to draw power. (No. PWRS/ Est- 27/EEZ/2018-19/1616-25 dated 04/03/2019)	17.50

Rudget	Revised	SI. No.	Head of Development / Account	Budget
Estimate	Estimate		Qu with the	Estimate 2020-21
1	2	3	4	5
26.50	17.23	57	C/o 11 KV line from Paya to Sunpura (No. PWRS/Est-30/EEZ/2018-19/2272-81 dated 06/03/2019)	9.2
50.00	32.50	58	C/o 1 MVA, 33/11 KV S/S i/c Control room at Sunpura Power House. (No. PWRS/ Est-132/2018-19/EEZ/SADA/2476-86 dated 07/03/2019)	17.5
8.00	5.20	59	Installation of 100 KVA & 63 KVA transformer at overloaded S/s in and around Tezu	2.8
			township. (No. PWRS/Est-132/2018-19/EEZ/ SADA/2476-86 dated 07/03/2019)	
37.70	24.51	60	Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at Walong circle HQ in Anjaw District. (No. PWRS/Est-49/2018-19/SADA/3363-72 dated 08/03/2019)	13.1
20.30	13.20	61	External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines. (No. PWRS/Est-48/2018-19/ SADA/3373-82 dated 08/03/2019)	7.1
29.60	19.24	62	Renovation of 33 KV line from Chowkam to Wakro i/c 33/11 KV S/s. (No. PWRS /Est-25/EEZ/2018-19/11586-94 dated 04/03/2019)	10.3
75.70	49.21	63	Replacement of LTOH line of ACSR conductor with ABC cable of various sites to avoid pilferage under Chowkam and Wakro section. (No. PWRS/Est-26/EEZ/ 2018-19/ 2487-96 dated 07/03/2019)	26.49
29.60	19.24	64	Upgradation of existing 630 KVA, 33/11 KV Power S/S at Lathao to 1 MVA S/S No. PWRS/Est-29/EEZ/2018-19/1606-15 dated 04/03/2019)	10.3
31.35	20.38	65	Extension of HT & LTOH line i/c S/S and street light at Namsai District Administrative Complex, Namsai.	10.9
33.65	21.87	66	Construction of 11 KV line from Diyun Power House to Govt. Higher Secondary School i/c 1 No. 200 KVA, S/S and 3 Ph 5 W LT line. (No. PWRS/Est-20/2018-19/ 1372-81 dated 04/03/2019)	11.78
15.30	9.95	67	C/o 6 feeder L.T Distribution Panel boardincorporated with main switch and change over at Jairampur, Nampong & Manmao (No. PWRS/Est-19/EEZ/2018-19/1269-78 dated 04/03/2019)	5.3
32.55	21.16	68	Construction of 33KV HT line from assam ASEB Switchyard to 9th Mile i/c shifting of 33 KV line from Jairampur town to its vicinity. (No. PWRS/Est-18/EEZ/ 2018-19/2018-19/1279-88 dated 04/03/2019)	11.3
27.00	17.55	69	Replacement of transformer i/c renovation of S/S of various capacities under Jairampur Electrical Sub-Division (No. PWRS/Est-22/ EEZ/2018-19/2018-19/1259-68 dated 04/03/2019)	9.4
8.73	5.67	70	Improvement of power supply at Premnagar Colony, Jairampur. (No. PWRS/Est-21/EEZ/2018-19/186-94 dated 31/012019)	3.00
33.65	21.85	71	Strengthening of rural feeders including shifting of trengthening of HT lines from Sinking zones and up gradation of DTs from 5 KVA to 25 KVA System under Kantang Administrative Circle. (No. PWRS/Est-50/EEZ/2018-19/SADA/664-75 dated 18/02/2019)	11.80
29.60	19.24	72	External electrification of Mini Secretariat building at Changlang district, Changlang. (No. PWRS/Est-52/2018-19/SADA/654-63 dated 18/02/2019)	10.36
15.00	9.75	73	Improvement of 11 KV HT line at MC road Changlang under Yatdam. (No. PWRS/ Est-51/2018-19/SADA/642-53 dated 18/02/2019)	5.2
30.00	19.50	74	C/o RCC platforms of various DTs including fencing under Deomali Elect. Division.	10.50
18.00	11.70	75	C/o Type - I Quarter - 2 Nos. Type - III- 1 No. at Kanubari. (No. PWRS/Est-45/ 2018- 19/SADA/3486-95 dated 08/03/2019)	6.30
19.35	12.58	76	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Senu village under Longding Electrical Sub-Division. (No. PWRS/Est-44/EEZ/ 2018-19/SADA/3383-92 dated 08/03/2019)	6.77
10.00	6.50		External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. (No. PWRS/Est-43/EEZ/2018-19/ SADA/3353-62 dated 2487-96 dated 08/03/2019)	3.50
11.17	7.26	78	Extension of 11 KV line, LT lines i/c installation of distribution transformers at Wakka village under Longding Electrical Sub-Division. (No. PWRS/Est-46/EEZ/ 2018-19/SADA/ 3506-55 dated 08/03/2019)	3.91
123.00	69.19	79	Installation of protection system & transformer (1x2.5 MVA) at Deomali S/s (EC Rs. 123.00 Lakh)	53.81
254.47	75.00	80	Extension of 11 KV HT & LT Line with installation of Distribution Transformers and LT Network at various locations under Electrical Sub- Division in Tawang District. (Tawang District / Old Lumla to New Lumla, New Lumla to New Moyu & Old Lumla to Manpat Bazar) (EC Rs. 254.47 lakh)	179.47

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2019	F-20	SI No.	Head of Development / Account	(Rs. in lakt
	Revised Estimate	*	nead of Development / Account	Estimate 2020-21
1	79/201 (A	3	4	5
200.00	60.00	100	Extension 11 KV HT & LT line with installation of Distribution Transformers at various locations under Tawang Electrical Sub- Division in Tawang District. (tawang District/Old Lebrang & New Lebrang, Craft Centre Colony, Ruidung and Thespa village, Champrong, Civil Helipad, Jamyang Choikyilling Gompa & DUDA complex) (EC Rs. 200.00 lakh)	140.0
30.00	0.00	82	Renovation and replacement of defective equipments of 2x5 MVA Sub-Station at Tawang (EC Rs. 30.00 Lakh)	30.0
100.00	60.00	83	Construction of 11 KV HT & LT Line with installation of Distribution Transformer and LT Network at various locations under Jang Electrical Sub- Division in Tawang District (Tawang District/ Thrillam - Bomja & Power Camp) (EC Rs. 100.00 lakh)	40.0
240.00	0.00	84	Construction of 11 KV express line from Thingbu to Mago and installation of 100 KVA, 11/0.4 KV Distribution Transformer at Mago. (EC Rs. 240.00 lakh)	240.0
30.00	18.00	85	Augmentation / upgradation of existing 2 x 1 MVA, 33/11 KV Jang Sub Station to 2 x 1.6 MVA (EC Rs. 30.00 lakh)	12.0
30.00	18.00	86	LED Street Lighting under Jang Electrical Sub- Division in Tawang District . (Location Jang) (EC Rs. 30.00 Lakh)	12.0
200.00	120.00	87	Electrification of 108 Mane at 28 Km Mandlatop under Dirang Electrical Sub-Division. (EC Rs. 200.00 Lakh)	80.0
21.00	12.60	88	Renovation and replacement of defective equipments of 2x1.6 MVA, 33/11 KV sub station at Dirang under BED (EC Rs. 21.00 Lakh)	8.4
39.00	23.40	89	Providing 11 kV OHHT Line i/c 10 kVA, 11/√3/0.25 kVA S/S for BSNL BTS at Rumjapam, Dirang. EC Rs. 39.00 Lakhs	15.6
100.00	60.00	90	Renovation and replacement of defective equipments of 2x5 MVA, 33/11 KV sub station under BED (EC Rs. 100.00 Lakh)	40.0
25.00	15.00	91	Renovation of 5 Nos. quarter taken over from RWD at Rupa. (EC Rs. 25.00 Lakh)	10.0
75.00	45.00	92	Conversion of 33 KV Distribution System into 11 KV Distribution System under Kalaktang Electrical Sub-Dovsion. (SH: Conversion of various capacities of 33/0.415 KV Distribution Transformers to 11/0.415 KV Distribution Transformer {Abstract: (a) 315 kVA: 01 Nos (b) 250 kVA:01 Nos (c) 100 kVA: 07 Nos. (d) 63 kVA: 05 Nos. (e) 25 kVA: 11 Nos} with associated 11 KV lines- 25 KM and LTOH lines- 6 KM). (EC Rs. 75.00 Lakh)	30.0
75.00	45.00	93	Shifting of 33/11 kV, 1x1.60 MVA Power Sub-Station from Saddle to Jamiri with conversion of Distribution Transformers from 33/0.415 kV to 11/0.415 kV of ratings 100 kVA - 13 Nos. and 63 kVA - 15 Nos. in and around Singchung, Tenga, Dahung and Jamiri areas. (EC Rs. 75.00 Lakhs)	30.0
100.00	60.00	94	Repair and maintenance of residential and non residential building of department of power at Bomdila (EC Rs. 100.00 Lakh)	40.0
100.00	60.00	95	Renovation and upgradation of 33 KV line from Seppa to Pakke (35 Kms). (EC Rs. 100.00 Lakh)	40.0
75.00	45.00	96	Renovation of 11KV Line from Attarang to Rungwa including LT Lines and DTs substation (EC Rs. 75.00 Lakh)	30.0
200.00	0.00	97	Upgradation of power infrastructure in and around Chayantajo Town (EC Rs. 200.00 Lakh)	200.0
10.00	6.00	98	Conversion of Lithium Halide to LED Lighting System for 5 Nos. of Existing High Mast for Energy Saving of Seppa Town. (EC Rs. 10.00 Lakh)	4.0
50.00	30.00	99	Renovation of 11 kV line from Kadeya to Silla and installation of DTs at Silla EC Rs. 50.00 Lakhs	20.0
80.00	0.00	100	Re-alignment of 33 kV line crossing reiver Kameng to Highway. EC Rs. 80.00 Lakhs	80.0
100.00	0.00	101	Re-conductoring of 11 kV lines from Kampu-Seba village to existing 33/11 kV Sub-Station at Ngoleko Village and Conversion of long LT distribution line into 11 kV HVDS and installation of 3 transformers at Taza Happa circle under Pakke Kessang. EC Rs. 100.00 Lakhs	100.0
30.00	18.00	102	Installation of 3 Nos. of 100 kVA Distribution Sub0Stations to improve voltage problem at Seijosa. EC Rs. 30.00 Lakhs	12.0
25.00	15.00	103	Renovation and Modernisation of Switchgear System with all Distribution Sub-Stations of Seijosa Town. EC Rs. 25.00 Lakhs	10.0
	30.00		Counstrution of boundary and retaining wall in and around 33/11 KV, 2x5 MVA +	20.0

Budget Estimate	and the same of th	SI. No.	Head of Development / Account	Budget Estimate 2020-21
1	2	3	4	5
10.00	6.00	105	Overhauling and special maintenance of 2x250 kVA DG Set at R.K. Mission Hospital, Itanagar. (EC Rs. 10.00 Lakh)	4.0
9.50	5.70	106	AMC of Air Conditioners, OTIS Passenger Lift, water supply system, DG Set, repairing of LED Signboard installed in the premises of Arunachal Bhawan, New Delhi. (EC Rs. 9.50 Lakh)	3.8
10.00	6.00	107	Installation of dedicated 30KVA Silent DG Set at Hon'ble Deputy CM bunglow. (EC Rs. 10.00 Lakh)	4.0
55.00	0.00	108	Construction of enquiry cum Revenue Collection centre at various location under NED (At Naharlagun-3 Nos, Nirjuli-2 Nos, (EC Rs. 55.00 Lakh)	55.0
40.00	24.00	109	Upgradation of of exsisting DT Sub-Station at Model Village , Naharlagun under NED (EC Rs. 40.00 Lakh)	16.0
50.00	30.00	110	Construction of 11 KV line i/c DT Sub-Station at Lekhi Happa Village under NED (EC Rs. 50.00 Lakh)	20.0
50.00	30.00	111	Construction of HT/LT & DTs Sub-station at Konkraputu, Model Village , Naharlagun (EC Rs. 50.00 Lakh)	20.0
50.00	30.00	1000000	Electrification of lekhi Putu with installation of 315 KVA Sub Station (EC Rs. 50.00 Lakh)	20.0
100.00	0.00	113	Re-Conductoring and up-gradation of DT sub-station under NED (EC Rs. 100.00 Lakh)	100.0
50.00	30.00	114	Renovation of old rusted triangular jali fabricated pole of 11 kV Line to Steel tubular pole from Bassarnallo village to Lao village (20.00 kM) (EC Rs. 50.00 Lakh)	20.0
50.00	30.00	115	System Improvement of Balijan Town Ship under NED (EC Rs. 50.00 Lakh)	20.0
50.00	0.00		Shifting of 11 KV line and LT away from newly constructed 33 KV Line under Comprehensive Scheme in between Sagalee and Leporiang during 2019-20 (11 KV Line =13.00 Km ans LT Line 2.00 Kms) (EC Rs. 50.00 Lakh)	50.0
50.00	0.00	117	Renovation of 33KV Line from Yupia to Sagalee and Augmentation of 33/11 KV, 2X1.6 MVA S/St to 2x2.5 MVA Sub-Station at Sagaglee during 2019-20 (EC Rs. 50.00 Lakh)	50.0
50.00	0.00	118	C/o RCC Office Building for Executive Engineer (E), Sagalee Electrical Division at Sagalee. EC Rs. 50.00 Lakhs	50.0
300.00	0.00	119	Construction of transmission line of 11 KV line from Hoj to Yazali EC Rs 300.00 lakh	300.0
50.00	30.00	120	Improvement of Power Distribution System in and around Joram and nearby area. EC Rs. 50.00 Lakhs	20.0
50.00	0.00	121	Electrification / beautification of Eco Tourism Lake at Swke, Ziro in Lower Subansiri District EC Rs 50.00 lakh	50.0
15.00	0.00	122	Electrification of Central Dree festival ground. EC Rs 15.00 lakh	15.0
100.00	60.00		Construction of Office Building for Executive Engineer (E) and Residential Building. EC Rs. 100.00 Lakhs PanED	40.0
50.00	30.00	124	Renovation of 33 KV express line from Dilopoliyang to Sub Station to Paling Hq i/c installation of 1 No. 33 KV isolator gang at Tallo village and jungle clearance from Dilopoliyang to Tallo village inder Kra Dadi district EC Rs 50.00 lakh	20.0
90.00	0.00	125	Construction of 11 KV line from Langrh Village to Palin (New Pating) village i/c LT overhead line and 16KVA Distribution Sub-Station under Nyobia Circle in KKED, Sangram EC Rs 90.00 lakh	90.0
70.00	42.00	126	Costruction of 11 kV OH trunk line form Pinchi MHS (Power House to Phassang Circle H.Q. Lungsa) including construction of LT OH line and 100 kVA 11/0.415 kV Distribution Sub-Station at Lungsa under Kurung Kumey Electrical Division. EC Rs 70.00 lakh	28.0
50.00	30.00	127	Renovation of Existing 11 KV line from Sangram Switchyard to Nyapin (Jali Poles under KKED Sangram EC Rs 50.00 lakh	20.0
50.00	30.00	128	Upgradation of the existing 2x1 MVA, 33/11 KV Sub-Station to 2x3.15 MVA, 33/11 KV Power Sub-Station Sangram (Hote) under Sangram Electrical Sub-Division in KKED, Sangram. EC Rs 50.00 lakh	20.0
150.00	90.00	129	Re-alignment and renovation of 11 kV Line (10 KM) from Yangte to Tali H.Q. under Kra Daadi District. EC Rs 150.00 lakh	60.0
7.00	4.20	130	Construction of Public Toilet with Septic Tank at Revenue Section Koloriang under KKED EC Rs 7.00 lakh	2.8
5.00	3.00	131	Renovation and Maintenance of Assistant Engineer Quarter Koloriang under KKED, Sangram EC Rs 5.00 lakh	2.0

(Rs. in lakh) 2019-20 (A SI NO Head of Development / Account Budget Budget Revised Estimate **Estimate Estimate** 2020-21 2 3 4 5 150.00 90.00 Realignment of 11 KV line from Gaga to Bokso EC Rs. 150.00 lakh 60.00 132 30.00 18.00 Strengthening and Re-alignment of HT/LT line including jungle clearance at Paniasang 12.00 and Polosang under Kurung Kumey Electrical Division, Sangram. EC Rs 30.00 lakh 8.00 134 4.80 Construction of Drainage System around Koloriang Electrical Sub-Division office under 3.20 KKED, Sangram EC Rs 8.00 lakh 5.00 3.00 135 Maintenance of Koloriang Electrical Sub-Division office Koloriang under KKED, 2.00 Sangram EC Rs 5.00 lakh 30.00 50.00 136 Construction of Control Room i/c installation of Panel Board at Nacho under Nacho 20.00 Electrical Sub-Division. (A.P) EC Rs 50.00 lakh 30.00 50.00 137 Extension of HT/LT line i/c distribution sub-station at Riaku, Nava, Orak, Nacho 20.00 Schools at under Nacho Electrical Sub-Division EC Rs 50.00 lakh 25.00 0.00 138 Electrification of newly created CO Headquarter at Jaring under Taliha Electrical Sub-25.00 Division EC Rs 25.00 lakh 50.00 0.00 139 Construction of 11 KV express line from Menga 33/11 Sub-station to Kodak Higher 50.00 Secondary School via Taliha Township under Taliha Electrical Sub-Division EC Rs 50.00 lakh External electrification of entire Govt. college campus at jeram under Dporijo Electrical 25.00 0.00 140 25.00 Division, in Upper Subansiri District. EC Rs 25.00 lakh 5.00 0.00 141 Reppairing and replacement of 6 numbers of High Mast flood Light (Halogen), to LED 5.00 flood Light a Daporijo Township under Daporijo Electrical Division EC Rs 5.00 lakh 15.00 9.00 Providing safety and test equipment for maintenance staffs under Daporijo Electrical 6.00 division in upper Subansiri District EC Rs 15.00 lakh Construction of 11 kV Line from Menogeko to Mona Nguri via Putuko Nguri and Rem 100.00 100.00 0.00 143 Nguri i/c installaion of 25 kVA Sub-Station at Mona Nguri and Dakpe Village. EC Rs. 100.00 Lakhs Providing external electrification with 25 kVA Distribution Transformer at JNV-35.00 35.00 0.00 144 Megdong, VKV-Raga, KGVB-Godak and VKV-Dollungmukh. EC Rs 35.00 lakh 60.00 60.00 0.00 145 Providing 2 Nos. of 100 KVA 11/0.415 KV Distribution Sub-Station and Augmentation and upgradation of 4 Nos. of existing Distribution sub-station at Dumporijo Township under Dumporijo Electrical Sub-Division EC Rs 60.00 lakh Extension of HT/LT lines including installation of 63 KVA, Distribution Transformer at 45.00 45.00 0.00 146 Maro Circle office Hq. under Dumporijo Electrical Sub-Division EC Rs 45.00 lakh Revival of 2x2.5 MVA,33/11 kV Sub-Station at Kamba & 1x1MVA,33/11 kV Sub-Station 60.00 60.00 0.00 147 at Liromoba under Aalo Electrical Division EC Rs 60.00 lakh 50.00 0.00 148 Providing dedicated 11kV feeder i/c 250 kVA, 11/0.4 KV Distribution Transformer at 50.00 DPG college, Kamki EC Rs 50.00 lakh 86.68 Construction of Dedicated 11 kV line from 33/11 kV, 2x2.5 MVA Sub-Station Gori to 86 68 0.00 149 proposed Leparada District Hq. Mini Secretariat at new Basar i/c extension of LT line with providing 2x 250 KVA, 11/0.415 kV Distribution Sub-Stations. EC Rs 86.68 lakh 50.00 150 Construction of 11 KV line from R K Mission Sub Station to R K Mission School 50.00 0.00 mcampus and construction of LT 3 phase 4 wire including Providing and installation of 250 KVA, 11/0.415 KV Sub Station at Aalo. EC Rs 50.00 lakh 20.00 0.00 Supply & Installation of Street Light from P.I. Colony to River Side at Aalo (EC Rs.20.00 20.00 151 Lakhs) 75.00 Extension of 11 kV line and LT network distribution system at Gonya, Beye, Lower Hiri, 75.00 0.00 152 Lipu Bagra, Yumtu, Kargo, Temyi, Hisum & Depo villages. EC Rs 75.00 lakh 17.00 0.00 153 Procurement of equipments and machinery under MkED EC Rs 17.00 lakh 17.00 50.00 Re-alingment and renovation of existing HT/LT line of District H.Q Tato. EC Rs 50.00 50.00 0.00 154 Renovation of 11 kV line from District H.Q Tato to Mechukha EC Rs 30.00 lakh 12.00 30.00 18.00 155 Maintenance of Power house cum Generator Shed of Monigong H.Q EC Rs 10.00 lakh 4.00 10.00 6.00 156 35.00 Renovation of 11 kV line from Row to Tato EC Rs 35.00 lakh 0.00 157 35.00 20.00 Construction of 11 kV Line from nearest existing infrastructure i/c installation of 1 No. 50.00 30.00 158 200 KVA DT and extension of LT line at Polytechnic college Yingkiong. (11 kV : 3 KM, LT: 1.5 KM, DT:200 KVA) EC Rs 50.00 lakh

2019 Budget	20 Revised	SI. No.	Head of Development / Account	Budget Estimate
Estimate	Estimate		per's	2020-21
1	2	3	4	5
20.00	12.00		Installation of 250 KVA Transformer Sub-Station for Newly Constructed Hospital Buildding with Transmission Line. EC Rs 20.00 lakh	8.0
50.00	0.00	160	Conversion of all 33 kV distributin line into 11 kV line with associated 33/0.4 KV DTs into 11/0.4 KV of Pangin Electrical Sub-Division EC Rs 50.00 lakh	50.0
60.00	36.00	161	Construction of 11 KV outgoing feeder from 33/11 kV Power Grid Sub-Station Nari town to Nari village i/c installation of separate 63 KVA, 11/0.415 kV distribution transformer EC Rs 60.00 lakh	24.0
25.00	0.00	162	Installation and upgradation of the distribution transformers under ADC, HQ Ruksin. EC Rs 25.00 lakh	25.0
50.00	30.00	163	Feeder bifurcation of the existing 11 KV lines and improvement of LT lines under ADC HQ, Ruksin. EC Rs 50.00 lakh	20.0
50.00	0.00	164	Shifting of 12th mile existing 11 KV line from 10th mile with installation of 3x25 KVA distribution transformer under CO HQ Oyan. EC Rs 50.00 lakh	50.0
35.00	21.00	165	Renovation and Re-alignment of the existing 11 kV line from Ledum to Napit under CO, Bilat-Yagrung HQ. under East Siang District. EC Rs. 35.00 Lakhs	14.0
15.00	0.00	166	Providing & installation of 200 KVA, 11/0.415 kV Distribution Transformer behind existing JNV School, GTC, Pasighat EC Rs 15.00 lakh	15.0
15.00	0.00	167	Providing & Installagion of 200 KVA, 11/0.415 kV Distribution Transformer for MRI at Bakin Pertin General Hospital, Pasighat EC Rs 15.00 lakh	15.0
35.00	0.00	168	Providing of new 20 Meters High Mast Lighting at Mirmir Charali, Mirku Dumbang and Near All India Radio, Pasighat EC Rs 35.00 lakh	35.0
33.00	19.80	169	Construction of 11 kV line from Geku Power House to Sika Dine (3 Km) EC Rs 33.00 lakh	13.2
60.00	0.00	170	Construction of 11 KV Express line from Awapai MHS to Anini Town (BA) EC Rs 60.00 lakh	60.0
50.00	30.00	171	Re- alignment 11 KV and construction of LT line i/c upgradation of sub station under Roing Electrical Division. EC Rs 50.00 lakh	20.0
150.00	90.00	172	Providing & Installation of:- 1. 1-Phase Energy Meter - 3988 Nos. 2. 3-Phase Energy Meter - 45 Nos. 3. DT Meter - 46 Nos. in and around Roing Township under Lower Dibang Valley. EC 150.00 Lakhs	60.0
20.00	12.00	173	Providing 100KVA DG Set at general hospital Tezu including rewiring of Government health centre in Lohit District. (scope of work- provision of 100KVA DG Set and 8 Nos of Inverter is kept) EC Rs 20.00 lakh	8.0
5.00	0.00	174	Re-wiring of Govt Higher Secondary School Building Tezu including Boys and Girls Hostel. EC Rs 5.00 lakh	5.0
10.00	6.00	175	Re-wiring of Lohit House at Tezu EC Rs 10.00 lakh	4.0
10.00	6.00	176	Up-gradation of 5KVA, 1PH, 11/0.230 KVA Sub-Station (Installed under RGGVY Scheme) to 16KVA 3PH 11/0.4KV, Sub-Station (Hayuliang) EC Rs 10.00 lakh	4.0
30.00	18.00	177	Up-gradation of Distribution Transformer from 1 Ph, 11/0.415KV, 5KVA/10KVA/ 16KVA to 3Ph 11/0.415KV, 25KVA/63KVA/100KVA respectively (Hayuliang). EC Rs 30.00 lakh	12.00
50.00	30.00	178	Construction of double storeyed residential accommodation for power supply automization Control Room operator at Chowka, Medo and Namsai. EC Rs 50.00 lakh	20.00
12.00	7.20	179	Renovation of JE(E)'s quarters at Chowkham and Wakro including boundary wall. EC 12.00 Lakh	4.8
30.00	18.00	180	Construction of boundary wall at Power house and electrical colony at Chowkham and Wakro. EC Rs. 30.00 Lakh	12.00
20.00	12.00		Renovation of 33 kV VCB at Alubari and installation of Power Transformer with breaker/RMU, XLPE cable ect for efficient power distribution at Medo. EC Rs. 20.00 Lakh	8.00
25.00	15.00		Providing Security wall at Electrical employees's quarter at Namsai. EC Rs 25.00 lakh	10.00
9.50	0.00	183	Renovation of residential accomodation of EE(E) at Namsai including boundary wall.	9.50
40.00	24.00		C/o Electrical Revenue Section, Store with JE's office at Namsai. EC 40.00 Lakhs	16.00
10.00	0.00	185	Payment of Govt. land revenue under Namsai Electrical Division. EC 10.00 Lakhs	10.00

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(Rs. in lakh) 2019-20 SI. No Head of Development / Account Budget Budget Revised **Estimate** Estimate Estimate 2020-21 1 2 3 4 5 50.00 30.00 186 Providing 1 MVA, 33/11 kV Power Transformer i/c VCB/RMU and other accessories for 20.00 Pangen in Namsai District. EC. 50.00 Lakhs 50.00 30.00 187 Providing Campus Lighting i/c High-Mast Tower in Buddha Vihara in Namsai District (5 20.00 Nos.) EC 50.00 Lakhs 30.00 18 00 188 Extension of 1 Phase 2 wire LT line under Lekang Assembly Constituency under Non-12.00 BADP scheme. EC Rs 30.00 lakh 25.00 15.00 Construction of boundary wall at Electrical Colony to avoid encroachment of Govt. land 10.00 at Mahadevpur. EC Rs 25.00 lakh 50.00 30.00 190 C/o Electrical Store and Residentital accommodation at Mahadevpur under Lekang 20.00 Assembly Constituency. EC. 50.00 Lakhs 30.00 0.00 191 Renovation of 11 KV line from Bordumsa Power house to Dakpu and installation of 30.00 11KV auto-reclosure for the Dakpu feeder. EC Rs 30.00 lakh 40.00 24.00 192 Providing of 33 KV & 11 KV auto-reclosure for various feeders and upgradation of 16.00 transfortmer for the newly constructed infrastructure under SAUBHAGYA for Miao Electrical Sub Division (SADA 2019-20) EC Rs 40.00 lakh 30.00 0.00 193 Proiding of power supplies to newly established circle office at Namphai-I and Hamlet 30.00 Village of Namphainong under Namphai Administrative Circle EC Rs 30.00 lakh 50.00 30.00 Construction of 11 KV HT Line 2 (two) nos. of 250 KVA, 11/0.433 KV Transformer sub 20.00 station alongwith modification of LT Line at Jairampur. EC Rs 50.00 lakh 105.00 63.00 195 Providing Power supply from Nampong to Border Haat at Pangsau Pass EC Rs 105.00 42.00 lakh 80.00 48.00 196 System improvement in Khimiyang EAC HQ and adjoining feeders including up-32.00 gradation of Distribution Transformer. EC Rs 80.00 lakh 13.00 20.00 7.00 Constuction of residential quarter T-III-1 No. For Junior Engineer (E) at Changlang EC Rs. 20.00 lakh 75.00 0.00 198 Construction of separate dedicated power line with transformer for govt. W R G 75.00 College, Deomali EC Rs 75.00 lakh 6.00 3.60 199 2.40 Extension of electricity Alilon colony (500 metres) Noksa village. EC Rs 6.00 lakh 25.00 25.00 0.00 200 Extension and installation of transformer at DIET Khonsa EC Rs 25.00 lakh 39.00 23.40 15.60 201 Construction of 11 KV line and Sub-Station at Luthong EC Rs 39.00 lakh 15.00 0.00 202 Separate transformer/Extension of electricity in Govt. Secondary Kapu. EC Rs 15.00 15.00 21.00 14.00 35.00 203 Construction of 11 KV indoor panel VCB to Jail line at Khonsa EC Rs 35.00 lakh 0.00 Providing of 63 KVA, 11/0.433 KV DT at Olingtong EC Rs 6.00 lakh 6.00 6.00 204 5.00 0.00 205 Providing of 25 KVA, 11/0.433 KV DT at Ngamding EC Rs 5.00 lakh 5.00 6.00 0.00 6.00 Providing of 63 KVA DG Set for ADC Office, Kanubari. EC Rs 6.00 lakh 10.00 0.00 Providing of 100 KVA, 11/0.433 KV DT at ITI, Kanubari EC Rs 10.00 lakh 10.00 207 Providing of 200 KVA, 11/0.433KV DT at Govt. Model Degree College, Kanubari. EC 15.00 15.00 0.00 208 Rs. 15.00 lakh 6.00 0.00 209 Providing of 63 KVA, 11/0.433 KV at Army Camp, Niausa. EC Rs 6.00 lakh 6.00 30.00 18.00 210 Installation of 33 KV Auto Recloser at Khonsa and re-alignment of 33 KV Line from 12.00 Khonsa to Longding EC Rs 30.00 lakh 20.00 Construction of separate 11 kV line, extension of LT line, i/c Up-gradation of existing 50.00 30.00 211 DTs, installation of LED Street Lights at JNV Tissa under Longding Circle. EC Rs. 50.00 Lakhs 16.00 Construction of HT/LT line at K/Noksa Village. EC Rs 40.00 lakh 40.00 24.00 212 Construction of RCC Office building for Junior Engineer Power Department at 20.00 213 50.00 30.00 Pongchau Hq EC Rs 50.00 lakh 16.00 Construction of HT/LT Line and installation of new DTs at Khasa Village. EC Rs 40.00 40.00 24.00 214 lakh 12.00 Renovation of LT Line at Bonia Village EC Rs 30.00 lakh 30.00 18.00 215 20.00 Construction of HT/LT line i/c installaion of 63 KVA, 11/0.433 KV DTs at Army Head 50.00 30.00 Quarter, Khonsa EC Rs. 50.00 Lakh Augmentation of HT/LT line i/c upgradation of DTs at Upper Nginu village EC Rs. 30.00 12.00 18.00 217 30.00 lakh 6.00 15.00 9.00 218 Renovation of LT line at Khogla village EC Rs. 15.00 lakh 12.00 30.00 18.00 219 Extension of LT line at Pongchau town EC Rs. 30.00 lakh 0.00 Additional allocation over and above BE allocation as approved by the CCI.

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(Rs. in lakh) 2019-20 SI. No. Head of Development / Account Budget Budget Revised Estimate Estimate Estimate 2020-21 2 5 33 kV Line (45 kms) from 132/33 kV Sub-Station Likabali to Grid S/s Nari by crossing 200.00 180.99 221 19.01 Komo, Simen and Pam River on B-Type Single Circuit Tower, Lower Siang. EC. Rs. 900.00 Lakhs 5.09 0.00 222 Construction of RR Masonary wall and anti-erosion measures of tower footing to 132 5.09 KV transmission line tower No. ZRO - DRJ 204 at Daporijo under Grid Station Sub Division, Daporijo. 500.00 0.00 223 Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:-500.00 a) SLDC Control Centre. b) SLDC Transmission Division Office, c) SLDC Sub Division Office. d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). 20.00 0.00 224 Providing PLCC equipment at Aalo. 20.00 8.00 0.00 225 C/o RCC, Type-IV residential building for Executive Engineer (E) at Sagalee (1 No.) 8.00 30.00 0.00 226 C/o EE (E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa 30.00 Eelctrical Division. Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of 50.00 0.00 227 50.00 transformer with 3 Ph line at Pipu town. 0.51 0.00 C/O 1.6 MVA Power Sub-Station i/c Control room and 4 Nos. 11 KV breaker at Dirang. 228 0.51 30.00 0.00 229 Street light illumination at Kimin township 30.00 10.00 0.00 230 Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng 10.00 100.00 0.00 231 Construction of 2x1.6 MVA, 33/11 kV Sub-Station at Boleng (shifted to Riga from 100.00 Boleng Town) with control room and residential Barracks. 113.66 0.00 232 Construction of 2 x 2.5 MVA, 33/11kV Sub-Station at Patum LILO on existing 33 kV 113.66 line and 11 kV feeder lines. Replacement of rusted HT/LT poles under Ziro Electrical Circle. 15.00 0.00 233 15.00 30.00 0.00 234 Exension of 11 kV line (2 KM) from Kuntor to Pale village by crossing Komo River on B-30.00 type Single Circult Tower. 20.00 0.00 Extension of 11 kV line from Soi village to Liroko Camp including 10 kVA DT and LT 235 20.00 22.50 0.00 236 Augmentation of 33/11 kV, 1x2.5 MVA Sub-Station at Likabali. 22.50 30.00 0.00 Renovation of existing 33/11 kV, 2x5 MVA Sub-Station at Daporijo. 237 30.00 19.00 0.00 238 Extension and Improvement of HT/LT line i/c providing of DTs in and around Taliha 19.00 Township. 239 37.50 0.00 Electrification of newly created ADC H.Q. at Digbak SDO H.Q at Hakte-Ripa, near 37.50 Baririjo and SDO H.Q. Sigi-Gussar in Upper Subansiri District. 20.00 Extension and Improvement of HT & LT network i/c augmentation of DTs under Ziro 0.00 240 20.00 Electrical Division. 20.00 0.00 Providing of security fencing to all DTs and Power House under Rumgong Electrical 241 20.00 Division. 30.00 0.00 242 Construction of 11 kV HT line from Patum Sub-Station to Ralung Model village, 30.00 Damda, Debuk and Deku. 35.55 0.00 Construction of 11 kV HT line from Boleng to Rumgong. 243 35.55 50.00 0.00 244 Setting up of meter testing bench laboratory at Pasighat. 50.00 12.50 0.00 Upgradation and replacement of Sub Station at Gansi HQ. 245 12.50 33.00 0.00 246 Electrification of Pam-camp 33.00 50.00 0.00 247 C/o 200 KVA, 11/0.413KV sub-station i/c C/o 11 KV line (1 Km) and 3 ph 5W LT line 50.00 (1.2 Km) at Tabi Korong area 50.00 0.00 248 Reconstructing of 3 ph 5 W LT line and replacement of Damage LT poles in and 50.00 around DST colony and Kali-Mandir area 7.50 0.00 249 Construction of 11 kV line with associated LT line and 63 kVA DT at Remgeng in 7.50 Damro village. Providing of High Mast Lighting at Meka Tinali, Eze Bridge and shantipur gate 18.50 0.00 250 18.50 10.20 0.00 Extension and improvement of 11KV line, LT line and S/Station at Ezengo and New 10.20 Colony area under Lower Dibang Valley District. 20.00 0.00 252 Civil Infrastructure development for Anini electrical Division (SH: Boundary wall 20.00 including MS Gate, Retaining wall and Bachelor Barrack cum JE office 9.30 0.00 253 Providing of 2 Nos. of 24 mtrs. Long MHLS with energy efficient 160 W LED lights at 9.30 Walong circle HQ in Anjaw District.

		*	11.1.10.1	(Rs. in lakh
2019 Budget Estimate	Revised Estimate	SI. No.	Head of Development / Account	Budget Estimate 2020-21
1	2	3	4	5
16.70	0.00		External electrification of Kalikhopul Memorial D.H. Complex, Swamy camp with separate DTs and associated HT/LT lines.	16.7
50.00	0.00	255	External Power Supply transformer to Proposed Kendriya Vidyalaya Longding in Zibo Colony. No. PWRS/Est-43/EEZ/2018-19/ SADA/ 3353-62 dated 2487-96 dated 08/03/2019	50.00
40.00	0.00	256	Electricity connection to Anjaw KVK	40.0
30.00	0.00		Electricity connection to Anjaw KVK Electricity connection to Longding KVK	30.0
			Electricity Connection to Longding KVK Electricity line from main road to KVK Namsai (1.5 Km)	55.0
55.00 30.00	0.00		Extension of Power supply to newly constructed World War-II museum at Jairampur	30.0
14784.27	4038.43		Total (B)	10745.8
		C	Renovation & System Improvement of HT/LT District line at Tali ADC Hq. I/C providing	100.0
			street Light at Tali ADC Hq.	
		2	Improvement of Assest under Pasighat Electrical Division (Urban Area)	50.0
		3	Improvement of Assest under Pasighat Electrical Division (Rural Area)	50.0
		4	Augmentation of 33 KV & 11 KV Line I/c switchyard of Khimiyang feeder under Khimiyang Electrical Sub- Division.	100.0
		5	Providing of Distribution Transformers at Olington and Tichahat Longnakshe, Longding District.	50.0
		6	C/o Augmentation of HT/LT Line I/C Installation of DT under Longding Circle.	60.0
		7	Connection of 33 Kv line at Deko-Degom ME school to Badi and Yama Banggo Tea	50.0
		0	Estate. Shifting of 11 Kv line transformers at Galu village from Rise Paddy Field.	50.0
		8		50.0
		9	Illumination of Malinitthan Archaeological Site and Temple.	
0.00	0.00		Total (C)	560.0
		D	Budget Announcement	
			On-going Control of Co	1250.0
500.00	0.00		Shifting of 400 KV HT line at Hollongi Airport site (Subject to clearance of CCI) Creation of Infrastructure for missing links of 33 KV & 11 KV down stream links to 132 KV / 33 KV and 33/11 KV respectively. 1. Doimukh (Midpu-II) 2. Napit 3. Ngopok 4. Oyan 5. Raj Bhawan 6. Hapoli 7. Likabali 8. Jote 9. Chimpu Bay Extension 10. Raga	1000.0
				1000.0
2000.00 300.00		+	LED street Lighting. Repair and renovation of 33/11 KV Sub Stations at Chandranagar, Naharlagun, Nirjuli,	300.0
			Tezu, Namsai, Seppa & Khonsa.	200.
200.00			Establishment of Electrical Inspectorate as Commercial Zone	200.
	0.00	6	Construction of Transmission line for evacuation of power from Donkhorong MHS. Pacha Hydel Station, Sippi SHP, Dulom MHS, Sinyum Koro MHS, Pinto Koro MHS, and construction of 33 KV HT express line from Kamba to Aalo Grid Sub Station. (EC. Rs. 1000.00 Lakhs)	
363.00	0.00	4	Rina MHS 33 kV Line with Sub-Station	363.0
111.12		-	Liromoba MHS 33 kV Line with Sub-Station	111.
65.28			Subbung MHS 33 kV Line Sub-Station	65.
	0.00		4. Siru MHS 11 kV Line with Sub-Station	34.
34.41			5. Namchik - I & II MHS 11 kV Line with Sub-Station	21.
	1 0.00	1	O. HALLOUIK TO I HE CONTROL OF STREET	25
21.08 25.00)	6. C/o 33 kV HT Express Line from Kamba to Aalo Grid Sub-Station	25.
			6. C/o 33 kV HT Express Line from Kamba to Aalo Grid Sub-Station New schemes	25.

To To	2019	20	SI. No.	Head of Development / Account	(Rs. in lakh) Budget
	Budget Estimate	Revised Estimate			Estimate 2020-21
L	1	2	3	4	5
			8	Procurement of various inspection and testing equipmennts for Electrical Inspectorate	200.00
			9	Creation of infrastructure for missing links of 33 KV and 11 KV downstreem links to 132 /33 KV and 33/11 KV	1000.00
L	4619.89	0.00		Total(D):	7569.89
	42504.16	16664.32		Grand Total (A+B+C+D):	33875.73