



BE, 2020-21

Name of Department: Power

(Rs. in lakh)

2019-20		Sl. No.	Head of Development / Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		1	Ongoing schemes (including maintenance of assets) (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	15000.00
23100.00	12625.89		Total (A)	15000.00
		B	Carry forward liabilities of LFY	
		1	Ongoing	
500.00	150.00	1	Construction of SLDC building at 132/33 KV Sub Station at Chimpu. (Sh:- a) SLDC Control Centre, b) SLDC Transmission Division Office, c) SLDC Sub Division Office, d) Transmission Circle Office, e) Residential building of EE(E), AE(E), & JE(E) of SLDC, f) Other Residential building / Barrack for Operators & 3rd grade employees). (PWRS/EST-75/2017-18(TPMZ)/2697-709 Dated 21/03/2018 EC Rs. 1237.00 Lakh)	350.00
10.00	0.00	2	Installation of VHF communication antenna mast in Grid sub-stations in Arunachal Pradesh for wireless power system communication. EC Rs. 35.00 lakh (No. PWRS/EST-84/2018-19(TPMZ)/1776-88 Dtd. 05/03/2019)	10.00
12.50	0.00	3	Construction of 33 KV line from Nuranang Ph-II to 33/11 KV Switchyard at Jung. No. PWRS/EST-24/2018-19/3016-28 dtd. 08/03/2019	12.50
60.31	0.00	4	Augumentation / Upgradation / replacement of existing Distribution Transformers with security fencing rusted HT / LT poles under Jang Electrical Sub Division. No. PWRS/EST-27/2018-19/3449-61 dtd. 09/03/2019	60.31
26.50	0.00	5	Replacemnt of old electric poles/ conductors at Mukto and Sherjong Village. No. PWRS/EST-29/2018-19/3186-98 dtd. 08/03/2019	26.50
76.28	49.58	6	C/o EE (E) office, type - IV qtr for EE and type- II qtr for JE for newly created Rupa Elctrical Division. (No. PWRS/Est-02/2018-19/988-1000, dtd. 01.03.2019)	26.70
15.32	9.96	7	Procurement of various transformer capacities under Rupa Elect. Division (Sh:- 630 KVA 33/11 KV - 1 No., 500 KVA 33/11 KV - 1 No. and 16 KVA 33/0.4 - 5 Nos.) No. PWRS/EST-05/WEZ/2018-19/1114-23 dated 05/03/2019 EC Rs. 10.00 lakh.	5.36
19.00	12.35	8	Re-electrification of Sawa CO HQ under Chayantajo Sub-Division in East Kameng District. No. PWRS/EST-20/2018-19/1789-80 dtd. 05/03/2019	6.65
50.00	32.50	9	Maintenance of 11 KV HT line from Rungwa Camp to Pipu town and installation of transformer with 3 Ph line at Pipu town. No. PWRS/EST-19/2018-19/1894-906 dtd. 05/03/2019	17.50
32.00	20.80	10	Improvement of 11 KV line from Seppa to Pachi i/c missing link. No. PWRS/EST-21/2018-19/184-54 dtd. 05/03/2019	11.20
21.00	13.65	11	Renovation and special repair of 33 KV Khuppi to Seppa line. No. PWRS/EST-19/2018-19/1829-41 dtd. 05/03/2019	7.35
40.00	26.00	12	Electrification of newly created Deveyer Circle. No. PWRS/EST-23/2018-19/1829-41 dtd. 05/03/2019	14.00
20.00	0.00	13	Installation of additional 2x5 MVA, 33/11 KV Power Transformer i/c associaed switch gear and accessories at Chandranagar Switch Yard. No. PWRS/EST-47/2018-19/2649-811 dtd. 07/03/2019	20.00
37.50	0.00	14	Special repairing and maintenance of electrical gadgets i/c air conditionrs and conversion of obsolete/old illumination gadgets with LED fitting at Raj Bhawan, Banquet hall, Minister Banglows at Nitivihar, ESS sector Etc. No. PWRS/EST-36/2018-19/2195-2207 dtd. 04/03/2019	37.50
20.00	0.00	15	Construction of Security Fencing for Distribution Transformer Sub Station. No. PWRS/EST-96/2018-19/3976-82 dtd. 10/03/2019	20.00