

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Modified Annual Development Agenda, 2017-18

Department: Hydropower

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Post Budget Surrendered	0.00	1425.86	
	Total (I)	0.00	1425.86	
II	State Mini & Micro Hydel Development Programme (SMMHDP)			
A.	HYDEL GENERATION			
1	Mukto Micro hydel over river Shaikangchu (3 x 2000 Kw)	50.00	50.00	
2	Nuranang MHS Ph- II (2 x 500 Kw)	100.00	100.00	
3	Khajalong MHS at Khajalong (2 x 1000 Kw)	50.00	50.00	
4	Wari MHS at Khenewa Circle (2x 25 kW).	50.00	50.00	
5	Kojin Nallah MHS near Taliah (2 x 50 Kw)	20.00	20.00	
6	Kush MHS at Sangram (2 x 1000 Kw)	100.00	100.00	
7	Payu MHS at Koloriang (2 x 500 Kw)	100.00	100.00	
8	Kidding MHS (2 x 250 Kw)	10.00	10.00	
9	Fure MHP at Damin (1 x 50 Kw)	12.00	12.00	
10	Paya MHS at Hiya (2 x 50 Kw)	15.00	15.00	
11	Payu MHS at Pinchi (2 x 250 Kw)	50.00	50.00	
12	Pagu MHS under Palin Circle (2 x 1000 Kw)	252.00	252.00	
13	Angong Nallah MHS near Janbo (3 x 1500 Kw)	237.00	237.00	
14	Subbung MHS near Supsing village (3 x 1000 Kw)	132.00	132.00	
15	Sippa MHS at Kagi Village (2 x 25 Kw)	50.00	50.00	
16	Sirru MHS at Tirbin (2 x 25 Kw)	20.00	20.00	
17	Sirikorong MHS at Hollong Village under Mechuka Circle (2 x 250 kW)	10.00	10.00	
18	Pakhan Kha MHS near Devapuri (2 x 250 Kw)	5.00	5.00	
19	Namchik Mini Hydel Project (2 x 250 Kw)	5.00	5.00	
20	Namchik Ph-II MHS (2 x 150 Kw)	5.00	5.00	
21	Tissue MHS Ph-II (2 x 250 kW)	500.00	500.00	
22	Tirru Nallah MHS near Rusa village (2 x 50 Kw)	5.00	5.00	
	Total (A)	1778.00	1778.00	
B.	BUILDING			
1	C/o Office Building for AE(C) at Lumla	5.00	5.00	
2	C/o SE's Office Building at Bomdila	50.00	50.00	
3	C/o Security compound wall for Bomdila Civil Circle & Bomdila Civil Division	21.00	21.00	
4	Land development for creation of infrastructure for Officers of CE's office at Naharlagun/ Itanagar	20.00	20.00	
5	C/o Security Fencing around Civil Sub-Division at Itanagar	4.00	4.00	
6	Approach road to DHPD Residential complex at Itanagar	20.00	20.00	
7	C/o RCC Boundary wall around Civil & EM Division office/Residential Hydro Power Complex at Manpoliang	25.00	25.00	
8	C/o Newly created Office building for Koloriang Civil Division, DHPD at Koloriang	15.00	15.00	
9	C/o Residential Building for Civil Division staffs at Koloriang (T-IV-2 nos., T-III-3 nos. & Bachelor Barrack 5 Men	16.00	16.00	
10	C/o T-V residential for EE(C), Koloriang	5.00	5.00	
11	C/o 10 men Bachelor Barrack for Deptt. of Power staff at Along	2.00	2.00	
12	Approach Road to Aalo Division complex office. (SH: Protection work at entry gate)	16.00	16.00	
13	Protection of T-IV EE (C) residential Qtr. at Aalo	11.75	11.75	
14	Protection of B/Barrack at Aalo DHPD Complex	5.00	5.00	
15	C/o 6 Unit B/Barrack at Sirikorong MHS (2 x 250 kW) near Mechuka	30.00	30.00	
16	C/o Circle Office Building at Jengging	9.25	9.25	
17	Renovation of residential Qtr. of SE, Siang at Jengging	3.00	3.00	
18	C/o SE Office Building cum Residential buildings for newly created Pasighat Circle / Lower Siang-Dibang Basin (SH: Office Bldg.-1 No. T-V/1 No., T-III/2 Nos., T-II/4 Nos. & Bachelor Barrack - 5 Units)	137.00	137.00	



(Rs. in lakh)

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1	2	3	4	5
19	C/o Division Office cum Residential buildings for DHPD at Pangin (SH: Office Bldg.-1 No. T-V/1 No., T-III/2 Nos., T-II/3 Nos. & 5 men Bachelor Barrack)	70.00	70.00	
20	C/o Residential building for Anini Civil Division under DHPD in Dibang Valley (SH:T-III/2Nos. & T-II/2Nos.)	10.00	10.00	
21	C/o Type-III/1 No. & 5 men B/Barrack for staff of Tezu EM Division	10.00	10.00	
22	C/o 2 Men B/Barrack for operational staff of Langpani MHS	8.00	8.00	
23	C/o Resdl. Building for DHPD at Hawaii (SH:B/Barrack-4 Unit)	10.00	10.00	
	Total (B)	503.00	503.00	
C.	HYDEL IMPROVEMENT			
1	Mukto SHP over Shaikangchu (C/o new Spillway of Mukto SHP (3 x 2000 kW)	100.00	100.00	
2	Rupa MHP (2 x 100 Kw)	5.45	5.45	
3	Rahung MHP (3 x 250 Kw)	26.05	26.05	
4	Synchronization of Dirang MHS (4 x 500 kW), Zhangdongrong MHS (2 x 500 kW) and Rahung MHS (3 x 250 kW) into Local Grid	90.00	90.00	
5	Tago MHP (3 x 1500 Kw)	52.00	52.00	
6	Mai Ph- II (2 x 500 Kw) (SH: EM Works & Power House)	78.00	78.00	
7	Mai Ph- II (2 x 500 Kw) (SH: Penstock, Spillway, Forebay Tank, Fencing)	100.00	100.00	
8	Dulom MHP (4 x 100 Kw)	8.50	8.50	
9	Strengthening of Approach road to weir and intake i/c side drain & culvert of Sippi SHP.	5.00	5.00	
10	Mechuka MHP (2 x 50 Kw + 1 x 250 Kw)	20.18	20.18	
11	Special repair & Maintenance of Liromoba MHS (2 x 1000 kW) (SH: Culvert, Protection work in Approach road to Power House)	32.86	32.86	
12	Synchronization of Mechuka MHS (6 x 25 kW) (Local Grid)	27.96	27.96	
13	Siri MHS at Gossang (2 x 250 kW) (SH: C/o Weir Intake, Spillway & EM equipments)	10.00	10.00	
14	Sirnyuk SHP (2 x 1000 kW) (SH: Switchyard, VCB & Power Channel)	28.00	28.00	
15	Special repair and Maintenance of Kopu MHS (1 x 250 kW)	15.00	15.00	
16	Special repair of Awapani MHS (3 x 50 kW + 2 x 250 kW) at Alinye	50.00	50.00	
17	Special repair of Doorah Nallah MHS (4 x 100 kW)	50.00	50.00	
18	Special repair of Yapak Nallah MHS (SH: Intake Weir)	20.00	20.00	
19	Special repair of Mai Pani MHP	5.00	5.00	
20	Special repair of Ashapani MHP (2 x 30 kW)	10.00	10.00	
21	Tirathju MHS (4x 250 Kw)	50.00	50.00	
22	Special Repair of Charju MHS (3 x 200 kW)	30.00	30.00	
23	Special repair of 2 x 500 kW Domkhong Hydro Power Project at Kalaktang	300.00	300.00	
24	Special repair of Pacha SHP (2 x 1500 kW)	40.00	40.00	
25	Special repair of Ayingmuri MHS (2 x 125 kW)	35.00	35.00	
26	Re-construction of damaged Feeder Channel of Shaikangchu SHP (3 x 2000 kW) at Gangkhar	30.00	30.00	
27	Special repair and maintenance of Civil components of Bramdungchung Ph-I Hydel Station (2 x 50 KW)	15.00	15.00	
28	Special repair & maintenance of Unit - III of Nuranang SHP Ph-I (3 x 2000 kW)	60.00	60.00	
29	Special repair of Thingbu MHS (2 x 50 kW) (SH: EM equipments of Unit - I & II)	20.00	20.00	
30	Augmentation of Dikshi MHS (1 x 30 kW) to (2 x 30 kW)	30.00	30.00	
31	Improvement of Saskhong Hydel Station (3 x 100 KW)	40.00	40.00	
32	Special repair and maintenance of Desilting Tank and head race channel of Pakke Kessang hydel station (1 x 30 kW).	25.00	25.00	
33	Special Repair of Tago MHS (3 x 1500 kW) (SH : Replacement of penstock pipe)	50.00	50.00	
34	Special repair of Dumti Dutte MHS (1 x 30 kW) at Pipsorang	30.00	30.00	
35	Protection of Forebay tank and Improvement in Power Evacuation system of Rina SHP (2 x 1000 kW) from Rina to Pasighat for Grid Connection	257.00	257.00	
36	C/o (1 x 2.50) MVA, 33/11 kV Sub-station at Kambang SHEP (3 x 2000 kW)	143.00	143.00	
37	Special repair of Krawati Nallah MHS (SH: Intake Weir)	30.00	30.00	
	Total (C)	1919.00	1919.00	



(Rs. in lakh)				
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1	2	3	4	5
D.	SUB-HEAD: MAINTENANCE OF ASSETS			
1	Maintenance of Assets (Hydel Stations, Buildings/Petty works etc.)	800.00	800.00	Department shall furnish schematic details before incurring any expenditure
	Sub Total (E)	800.00	800.00	
E	Additional proposal approved for incorporation in SADA 2017-18 which will be regularise at the time of finalization of RE 2017-18			
1	Gap-funding for Implementation of SUMBACHU 3 MW SPH, Tawang which was being funded under PM Packages. [Revised estimate: Rs. 3037.00 lakh – (original sanction amount: Rs. 2037.00 + MNRE subsidy : Rs. 656.00 lakhs)]	344.00	344.00	
2	Taksang Chu SHP, Tawang	500.00	500.00	
3	Taksang Gompa SHP, Tawang	500.00	500.00	
	Sub Total (E)	1344.00	1344.00	
F	SIDF			
1	C/o E & M Sub-Division office building and staff quarter, Lhou.		80.00	
2	Special repair of Ashapani MHS (2X30KW)		20.00	
3	C/o Boundary wall at Education at Khupa.		20.00	
4	C/o Type III Qtr. For DHPD Staff at Hawaii		24.00	
5	C/o Flood protection work at District Hospital Swamy Camp.		30.00	
6	Strengthening of Weir and Intake of Tinning MHS(2 x 25 KW) and Chiklong MHS (3 x 50 KW)		50.00	
7	Special repair of Kachapani MHS (2X100KW)		50.00	
8	Special repair of Yapak MHS (2X100)		70.00	
9	C/O Mini Hydel project at Watta nallah, 30KW at Sipi Liya		150.00	
10	C/o Approach road to Echi Afra MHS (2X200KW)		200.00	
11	Renovation of Srinuk hydel at Jengging		200.00	
12	Infrastructure development of various hydels in Dibang valley		300.00	
13	C/o link road from MC road to Yanchik Garden.		140.00	
14	Reconstruction of Tah-Afra MHS (2X50 KW) near Angulin village		45.00	
15	C/O protection wall for Manjushree School for Pedung village, Bomdila		72.00	
16	C/o road to cremation ground at Bomdila (SH:Soling, metalling & BT) along with boundary wall of cremation ground		300.00	
17	Flood damage restoration of Tafragam MHS		300.00	
18	C/O approach road with protection wall, RCC retaining wall, drainage, culverts and cc pavement at Donyi Polo Colony near Donyi Polo hearing impaired school Chimpu		100.00	
19	C/O Land protection work at Rayo Colony Nirjuli		45.00	
	Sub Total (F)	0.00	2196.00	
	Total (II)	6344.00	8540.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
	Through SPV route			
1	NEC (Hydro power Development Cooperation, A.P.)	0.00	100.00	
2	Small Hydropower- Offgrid	0.00	45.00	
	Total (III)	0.00	145.00	
	Grand Total (I+II+III)	6344.00	10110.86	

