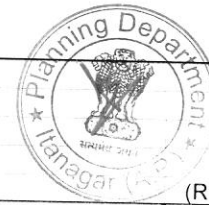


BE, 2019-20



Name of the Department :- Indigenous Affairs

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	
	600.00	600.00	1) Fiancial Assitance for celebration of	
			(i) Local Festivals in all districts	300.00
			(ii) Indigenous Faith Day and Indigenous Youth festival througout the State	100.00
			(b) New Schemes	
			1) Measures to preserve and promote local language (dialect):	
			(a) Printing of books/ souvenirs on local dialects of different tribes	30.00
			2) Organising Priest seminars and workshops	120.00
			3) Setting up of conference hall (excluding PA system)	30.00
			4) C/o office gate and parking shed for Directorate of Indigenous Affairs with hoarding board	30.00
			5) C/o Tribal Culture Centre at Bhalukpong	40.00
			6) Documentation of tangible and intangible heritage of Indigenous people (Tangsa, Nocte and Wancho)	100.00
			Total : (A)	750.00
			B. Carry forward liabilities of previous year (Subject of clearance of P&I Division)	
			(a) Normal Developmental Activities (SADA)	
	100.00	100.00	1) Documentation of tangible and intangible heritage of indigenous people (ADI and NYISHI)	100.00
	50.00	50.00	2) Construction/ procurment of office materials , equipment etc.	50.00
	50.00	50.00	3) C/o Charung Piimii Lanii (Shaman Discourse Hall)	50.00
	50.00	50.00	4) C/o Community Priest Shed at Ziro	50.00
			Total : (B)	250.00
			C. Budget Announcement	
			1. Construction of Tribal Culture Centres in all Districts	2000.00
			2. Corpus Fund to CBOs for strengthening of Culture and tradition of Indigenous Tribes (Department shall formulate a policy)	1000.00
			Total : (C)	3000.00
			Grand Total :- (A+B+C)	4000.00