



BE, 2019-20

Name of the Department :- Department of Karmik & Adhyatmik (Chosrig) Affairs

| Acutual 2017-18 | 2018-19 | | Head of Development/ Account | (Rs. in lakh) |
|--------------------|--------------------|---------------------|---|-------------------------------|
| | Budget Estimate | Revised Estimate | | Budget Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 |
| | | | A. Development Activities | |
| | | | (a) On-Going Schemes | |
| 10.00 | 16.00 | 16.00 | 1) Organizing of training on Bhoti Language in Tawang & W/Kameng District | 10.00 |
| 10.00 | 5.00 | 5.00 | 2) Organizing of Seminar, Workshop, Conference etc in Tawang & West Kameng District | 10.00 |
| 7.00 | 7.00 | 7.00 | 3) Printing of booklet, pamphlet, postcard, calender etc | 7.00 |
| 10.00 | 10.00 | 10.00 | 4) Preservation of Guru Shishya Parampara Rig-Nes-Nga" (Panch Mahavidhya/five major field of study) | 12.00 |
| 100.00 | 100.00 | 100.00 | 5) Scholarship & Fellowship for Buddhist Philosophy Students (Specialization Course) | 140.00 |
| 10.00 | 5.00 | 5.00 | 6) Celebration of traditional festivals, ceremonies, commemoration, etc | 10.00 |
| 6.00 | 3.00 | 3.00 | 7) Medical camp in the region to provide treatment through tebetto medicine (Sowa Rigpa) in Tawang & West Kameng Distts. | 5.00 |
| 5.00 | 2.00 | 2.00 | 8) Plantation in the compound of various cultural centers for preservation of ecology and environment | 3.00 |
| 5.00 | 7.00 | 7.00 | 9) Exhibition Stall cum Sowa-Rigpa Medical camp at Torgya Festival, Tawang | 7.00 |
| | | | (b) New Schemes | |
| | | | 1) Grant-in-Aid for Chairman, DoKAA. | 50.00 |
| | | | 2) Procurement of Microphone and Sound/stereo system for Torgya and others festivals of Tawang Monastery. | 6.00 |
| | | | 3) Cultural and Religious linkage tour to South-East Asian Countries- Mongolia, Japan, South Korea, Sri Lanka, Singapore, Malaysia, Thailand, Vietnam, Combodia, Burma. | 25.00 |
| | | | 4) Construction of culture centre cum guest house at BodhGaya, Bihar | 225.00 |
| | | | 5) Conversion of HT/LT overhead line to Aerial Bunch Cable for protection measures for safe migratory route of Endangered Blackneck at Sangthi near Dirang | 50.00 |
| | | | 6) Construction & Renovation of various Culture Centres in Tawang & West Kameng Districts. (Subject to clearance of P&I Division) | 800.00 |
| | | | (c) Committed Liabilities | |
| | | | 1) Construction of Cultural Hall to Preserve age old Tradition and Chindang Puja at Lower Dzang Village | 19.40 |
| | | | 2) Construction of Cultural hall to Preserve age old tradition and Chindang Puja at Khandinde Sure-Ditchik Village | 24.17 |
| | | | 3) Cultural Hall and Mane Gerensey Women's of Sera Village near Sera Cultural Centre | 13.61 |
| | | | 4) Construction of Cultural Hall to preserve age old Tradition at Upper-Dzang protection Wall | 14.55 |
| | | | 5) Renovation of Old Charit Culture Centre at Singchung | 14.55 |
| | | | 6) Development of Culture Centre at Tseringpam village | 14.60 |
| | | | 7) C/o Boundary wall of SRA HORR (Doimara) Community Building | 9.70 |
| | | | 8) C/o Boundary wal of Hrusso festival ground at Lelang Puthu (Bhalukpong) (Phase-I) | 9.92 |
| | | | 9) C/o Nedzuno Kugu Mane at Dedzeling, Lelang Futhu (Bhalukpong) | 9.80 |
| | | | 10) C/o Community Centre at Thihey (Sessa) | 9.70 |
| | | | Total : (A) | 1500.00 |
| | | | B. Budget Announcement | |
| | | | 1. Corpus fund for Mahabodhi Center Tawang | 100.00 |
| | | | Total : (B) | 100.00 |
| | | | Grand Total :- (A+B) | 1600.00 |