



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Department of Karmik and Adhyatmik Affairs

(Rs. in lakh)			
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal SADA		
	<i>Pre-Budget Surrendered</i>		
1	C/O Gonpa/Mangkhem at Bongleng.	65.14	65.14
2	C/O Gonpa/Mangkhem at Gomkilleng.	48.67	48.67
3	C/o Silling Samten Choeling Learning cum Study centre at Yuthembum, Jang	25.00	25.00
4	C/o Shed (Crematorium at 1-Mile Bomdila)	4.70	4.70
5	C/o Multipurpose Hall and KU Shakyamuni at Bomdila (1st Phase)	19.40	19.40
6	C/o Learning centre at Kunsang Choekhorling, Pemaling Colony, Bomdila by Tulku Rinpoche	19.40	19.40
7	C/o Cultural Hall to preserve age old tradition at Upper Dzong village (1st Phase)	33.95	33.95
8	C/o Culture centre at Bichom (Phase-I)	19.41	19.41
9	Construction and site development of culture centre at Thrizino (Phase-I)	15.51	15.51
10	Protection and site development of culture centre at Nagmandir (Phase-I)	14.70	14.70
11	Construction & Renovation (Refurbishment) of Rasa-Brang Culture Centre	24.25	24.25
	Sub-Total	290.13	290.13
	<i>On-going</i>		
1	Organizing of training on Bhoti Language in Tawang, West Kameng district & Study tour to places- Bodh Gaya/ Ladakh/Sikkim/Bhutan/Nepal/ Himachal etc.	16.00	16.00
2	Organizing of Seminar, Workshop, Conference etc in Tawang & West Kameng District	5.00	5.00
3	Printing of booklet, pamphlet, postcard, calender etc	7.00	7.00
4	Preservation of Guru Shishya Parampara Rig-Nes-Nga" (Panch Mahavidhya/five major field of study)	10.00	10.00
5	Scholarship & Fellowship for Buddhist Philosophy Studetns (Specialization Course)	100.00	100.00
6	Celebration of traditional festivals, ceremonies, commemoration, etc	5.00	5.00
7	Medical camp in the region to provide treatment through tebetto medicine (Sowa Rigpa)	3.00	3.00
8	Plantation in the compound of various cultural centers for preservation of ecology and environment	2.00	2.00
9	Exhibition Stall at Torgya Festival, Tawang	7.00	7.00
10	C/o Cultural Centre (2nd & Final Phase) at Liphakpu	6.00	6.00
11	C/o Cultural Centre (2n Phase) at Sumdrong (Chamdrung)	6.00	6.00
12	C/o Cultural Hall (2nd & final Phase) at Jungpam	5.00	5.00
13	C/o Cultural hall (2nd & final Phase) at Lingbaktang	6.00	6.00
	Sub-Total	178.00	178.00
	<i>New Schemes</i>		
14	Constrction of Drainage & plastering of lawn at DoKAA office, Itanagar	3.00	3.00
15	Renovation of Nyaselling Culture Centre at Tawang	3.49	3.49
16	Renovation of Duikhor Cultre Centre at Tarmang	3.00	3.00
17	Installation of D.G. Set at DoKAA Office, Itanagar	1.00	1.00
18	Procurement of Musical instruments, Costumes & imparting training on Monpa Traditional Art & Drama by Choephelling Literature & Culture Preservation Society	100.00	100.00
19	Preservation of Traditional Culture by Humanity Group	15.00	15.00
20	Financial Assistance to Itanagar Buddhist Culture Society for Imparting Education on Bhoti Language at Itanagar Culture Centre.	2.55	2.55
21	Renovation of Lamaseries	3.00	3.00
22	Grant-in-Aid	50.00	50.00
23	Additional Corpus fund for Choephelling Literature & Culture Preservation Society	100.00	100.00
24	Construction of Kitchen Slab at DoKAA Office, Itanagar & procurement of basic amenities for proper canteen for the Directorate Office	11.00	11.00

(Rs. in lakh)

SI. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
25	Site development for Staff Quarter of DoKAA	20.00	20.00
26	Preservation of Traditional & Culture of Monyul & Monpas by Moyul Vision	16.00	16.00
27	Construction and site developmen at Jamselling Culture Centre Khandoreng under Lungla (Lumla) Sub-Division	100.00	100.00
28	C/o Cultural Centre at Dharamkang	15.00	15.00
29	C/o Cultural Centre at Audung Village	15.00	15.00
30	Beautification of Tsaighar Cultural Centre	7.00	7.00
31	C/o Rest Room at Khromten Cultural Centre	20.00	20.00
32	Renovation of various heritage sites under Tawang Constituency	35.00	35.00
33	Procurement of Yak dance costumes for Seru Village	3.00	3.00
34	Procurement of traditional dance costumes for WASV dance group	2.00	2.00
35	School level seminar to promote local traditions and culture	3.00	3.00
36	C/o Dakie Bumpa at Luguthang	20.00	20.00
37	C/o 03 nos. of permanent Shed at kakaling, Menser and Perong to conduct traditional conventions, Gomkeling	15.00	15.00
38	C/o Community kitchen and painting of Cultural Centre with traditional arts at Singsur Nunnery	20.00	20.00
39	C/o Community Centre at Mebrangtse Dungyur Mane at Yuthembu, Jang	35.00	35.00
40	Construction of R/Wall for Liyung Culture Centre	10.00	10.00
41	Construction and Renovation of Namshu Culture Centre	20.00	20.00
42	C/o Traditional Gate at Darbu 14th Mile under Dirang Circle	10.00	10.00
43	C/o Traditional Gate at Senge under Dirang Circle	10.00	10.00
44	C/o Traditional Gate at Beli-ung (Munna Camp) under Dirang Circle	10.00	10.00
45	C/o Traditional Gate at Muntsam 5th Mile Under Dirang Circle	10.00	10.00
46	Procurement of Traditional dress for Aji Lhamu, Yak Dance and Lion Dance	15.00	15.00
47	Painting of various Culture Centre under Dirang Sub-Division	15.00	15.00
48	Water Supply connection for Chug Cultural Centre	5.00	5.00
49	Construction of Cultural Hall to Preserve age old Tradition and Chindang Puja at Lower Dzang Village	20.00	20.00
50	Construction of Cultural Hall to Preserve age old Tradition and Chindang Puja at Khandinde Sure-Ditchik Village	40.00	40.00
51	Cultural Hall and Mane Gerensey Women's of Sera Village near Sera Culture Centre	20.00	20.00
52	Construction of Cultural Hall to preserve age old tradition at Upper-Dzang protection Wall	15.00	15.00
53	Construction of Mane Chorten at Khoina Village	5.00	5.00
54	Renovation of Gompa at Samphung	5.00	5.00
55	Providing of Dyna Roof Sheet and Marme Lhagang at Dengzi	7.00	7.00
56	C/o Chankhang at Woizer	5.00	5.00
57	Providing of CGI Sheet roofing of Culture Centre at Sanglem	2.50	2.50
58	Extension of Culture Centre at Dhomkar (Dhomkho)	5.00	5.00
59	C/o Mane Dungyur at Zengbu Culture Centre at Seinthuk (Shergaon)	20.00	20.00
60	C/o Compound Wall of Cultural Hall at Thongree	6.00	6.00
61	Repair and Painting of Dungyur at Dza Gang (Jigaon)	2.50	2.50
62	Providing Tiles flooring at Dza Gang (Jigaon Culture Centre)	2.00	2.00
63	C/o Wangkhang at Tukpon Lhomedkhar (Rupa)	15.00	15.00
64	C/o 2(Two) Class rooms for adult Bhoti Education at Tukpon Lhomedkhar (Rupa)	7.00	7.00
65	Renovation of Old Charit Culture Centre at Singchung	15.00	15.00
66	Development of Culture Centre at Tseringpam village	15.00	15.00
67	C/o Boundary wall of SRA HERR (Doimara) Community Building	10.00	10.00
68	C/o Boundary wall of Hrusso festival ground at Lepang Futhu (Bhalukpong) (Phase-I)	15.00	15.00
69	C/o Nedzuno Kugu Mane at Dedzeling, Lepang Futhu (Bhalukpong)	10.00	10.00
70	C/o Boundary wall of Lower Bhalukpong Community Centre (Phase-I)	10.00	10.00
71	C/o Community Centre at Thihey (Sessa)	10.00	10.00
72	C/o Culture Centre near Kshun Vou (Nag Mandir) Area (Phase-I)	15.00	15.00
73	Construction, Renovation and Last Mile Connectivity of Nangpa Culture Centre in Mon	31.83	31.83
	Additional		
74	Extension and construction of Staff Quarter, DoKAA (Type-III 2 Nos & Type -II 3 Nos)	0.00	85.00
	Sub- Total	1031.87	1116.87
	Total	1500.00	1585.00