| F.No. PD(SPD)-25/2016-17 Dated 03.03.2017 PLANNING DEPATMENT (STATE PLAN DIVISION) GOVERNMENT OF ARUNACHAL PRADESH Revised Estimate, 2016 -17 | | | | | | |
|--|--|-------------------------------|------------------|---------|--|--|
| | Name of the Department :- Rural Development (Rs. in lakh) | | | | | |
| SI. No. | Head of Development | ADA, 2016-17 by the SDC | RE, 2016-17 | Remarks | | |
| 1 | 2 | 3 | 4 | 5 | | |
| 1 | Developmental projects/coheme | | | | | |
| 1 | Developmental projects/scheme Flood Control work at River Ngo Palin near Subansiri river under Taliha Circle | | 100.00 | | | |
| 2 | C/O Protection wall at New Shyo village | | 6.00 | | | |
| 3 | C/O SPT building for Dog Kennel at Tawang | | 10.00 | | | |
| 4 | C/O Rural link road from NH-13 to Nizamghat under Dambuk Sub-Division | | 50.00 | | | |
| 5 | Improvement of link road near IB at Dambuk, Roing | | 50.00 | | | |
| 6 | C/O CC step/community hall at various villages in East Kameng | | 100.00 | | | |
| 7 | C/O 3 three RCC additional classroom building at 2 nd Bn APP Aalo School | | 50.00 | | | |
| 8 | Quarters for DRDA staff at Namsai, Namsai Dist | | 150.00 | | | |
| 9 | C/o Rural Housing for BPL Beneficiaries under Lazu and Bari Basip Circle | | 150.00 | | | |
| 10 | Bomjir village | | 100.00 | | | |
| 11 | C/o conference hall at RD Directorate | | 70.00 | | | |
| | C/o community hall at Rigia village | n | 20.00 | | | |
| 13 | C/o Auditorium at Tato | 0.00 | 30.00 | | | |
| | Sub Total (I) State Share | 0.00 | 886.00 | | | |
| | i) DRDA Administration | 3000.00 | 3000.00 | | | |
| | ii) SIRD | 66.39 | 66.39 | | | |
| | iii) MG-NREGA | 1546.70 | 1546.70 | | | |
| | iv) IAY | | 52.91 | | | |
| | v) PMAY | | 456.60 | | | |
| | Sub Total (II) | 4613.09 | 5122.60 | | | |
| 1 | SIDF | 400.00 | 100.00 | | | |
| 1 | C/o WRSBs under Tali and Pipsorang Circle C/o Mule track and porter track under Tali and pipsorang Circle. | 100.00 120.00 | 100.00 120.00 | | | |
| 3 | C/o Various schools play ground under Tali Circle. | 50.00 | 50.00 | | | |
| 4 | C/O Panchayat Bhawan at Pipsorang Circle HQ, | 60.00 | 60.00 | | | |
| 5 | C/o Flood control work at Lingri Village, under Payeng Circle. | 20.00 | 20.00 | | | |
| 6 | C/o Play Ground at Takje Jobong Mo-Mara Vill, circle Taliha. | 40.00 | 40.00 | | | |
| 7 | C/o CC Step work from BRTF road to Pakpu Maling School. Payeng | 20.00 | ,20.00 | | | |
| 8 | C/o CC Step work from Ginglo village to Payeng circle HQ, under paying circle. | 20.00 | 20.00 | | | |
| 9 | C/o Flood Control at Papa Moring; Circle Taliha. | 20.00 | 20.00 | | | |

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| | (Rs. in lakh) | | | | |
|------------|--|-------------------------------|----------------|---------|--|
| SI. No. | Head of Development | ADA, 2016-17 by the SDC | RE, 2016-17 | Remarks | |
| 1 | 2 | 3 | 4 | 5 | |
| 10 | C/o Community Hall at Yekar Village. | 20.00 | 20.00 | 1611 | |
| 11 | C/o Community Hall at Dulom Village. | 20.00 | 20.00 | | |
| 12 | C/o Boundary wall at Dulom Warel Ground | 20.00 | 20.00 | | |
| 13 | C/o Road at Pangin Town Urak, Tari Kuyu, | 100.00 | 100.00 | | |
| | Tepang and Supsing(20 X 5) | | | | |
| 14 | C/o approach road from BRTF road to Upper Angrim Valley (Melewu) under Anini-Mipi-Aliney CD Block, Dibang Valley District. | 250.00 | 250.00 | | |
| 15 | C/o Approach road from PMGSY road to Awapo (Amuli) agricultural field under Anini-Mipi-Aliney CD Block, Dibang Valley District. | 250.00 | 250.00 | | |
| 16 | C/o 2 nos RCC culvert at Doleshwar | 20.00 | 20.00 | | |
| 17 | C/o RLR at Kapang village | 20.00 | 20.00 | | |
| 18 | C/o RLR at New Paglam | 20.00 | 20.00 | | |
| 19 | C/o RLR at Katan | 20.00 | 20.00 | | |
| 20 | C/o RLR at Moruk/Moying, Bolung | 100.00 | 100.00 | | |
| 21 | C/o RLR at Meka | 50.00 | 50.00 | | |
| 22 | C/o protection work of RCC bridge at JIA KORONG on Parbuk-Kabang road | 20.00 | 20.00 | | |
| 23 | C/o RLR at Emuli Village. | 50.00 | 50.00 | | |
| 24 | C/o Musup at Kabang | 20.00 | 20.00 | | |
| 25 | Cluster of RLR at Lower Dibang Valley | 200.00 | 200.00 | | |
| 26 | C/o and up-gradation of Community Hal at Namsai, Piyong and Lathao Circle | 70.00 | 70.00 | | |
| 27 | C/o Anganwadi Centre building at Ngoitong, Hatongchu & Simnong villages | 15.00 | 15.00 | | |
| 28 | C/o Additional class room for Govt. School, changra village, Kengkhu village, Holy Rosary School and Motong villages. | 24.00 | 24.00 | | |
| 29 | C/o Traditional Festival waiting shed at Wawoi Sabban, Ngoitong, Hassang & Longpha villages. | 16.00 | 16.00 | | |
| 30 | C/o Cultural Hall at Jongrom, Rangrinkan, Hatangsu, I-Mile & Simrang villages. | 65.00 | 65.00 | | |
| 31 | C/o Multipurpose community Hall at Various villages under Lazu and Bari-Basip circle under Tirap District (SH: Tutnyu, Ngongthong, Bunting, Lamsa & Pongkong) | 150.00 | 150.00 | | |
| 32 | C/o Approach road from PMGSY road to Jatrick colony at New Tutnyu village. | 50.00 | 50.00 | | |
| 33 | C/o approach roads (under Lazu & Dadam Block) | 200.00 | 200.00 | | |
| 34 | C/o 7 nos traditional Morung (various village under 56th Assembly constituency) | 50.00 | 50.00 | | |
| 35 | Providing of CGI Sheet to various villages in Anjaw district | ×. | 187.00 | | |
| 36 | C/o Community hall at Dulom village | 0.00 | 20.00 | | |
| 37 | Community hall at Gussar circle | 0.00 | 20.00 | | |
| 38 | Community hall at Maro circle | 0.00 | 20.00 | | |
| | Auditorium / Community Hall at Liromoba Town | 0.00 | 30.00 | | |
| 40 | C/o CC pavement from BRTF road to Deya colony Tirbin town | 0.00 | 25.00 | | |
| 41 | Completion of projects (BRGF) taken up against Zilla Parishad level Upper Subansiri (Ph-I) | 0.00 | - 45.00 | | |
| | Sub- Total | 2270.00 | 2617.00 | | |
| | Total (I+II+III) | 6883.09 | 8625.60 | | |

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| SI. No. | a stat | (Rs. in lakh) | | |
|------------|--|-------------------------------|----------------|---|
| | Head of Development | ADA, 2016-17 by the SDC | RE, 2016-17 | Remarks |
| 1 | 2 | 3 | 4 | 5 |
| IV | Central/Centrally Sponsored Schemes(CSSs) | | | |
| 1 | National Rural Employment Guarantee Scheme (MGNREGA) | 10000.00 | 13076.40 | Utilization of fund is subject to actual |
| 2 | Housing for all | | | release of fund from |
| | Pradhan Mantri Awas Yojana | 4282.00 | 5236.12 | concerned Ministry/ |
| 3 | National Rural Livelihood Mission (NRLM) | 136.54 | 838.03 | Department of Gol |
| 4 | Pradhan Mantri Krishi Sinchai Yojana (Watershed Component erstwhile Integrated Watershed Management Programme (IWMP) | 1800.00 | 2312.00 | |
| 5 | DRDA Administration | 375.00 | 0.00 | |
| 6 | SIRD | 77.19 | 0.00 | |
| 7 | RURBAN | 460.00 | 495.00 | |
| | Sub Total (IV) | 17130.73 | 21957.55 | |
| | Grand Total (I+II+II+IV) | 24013.82 | 30583.15 | |

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