



## Revised Estimate 2020-21

Name of the Department: Rural Development

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	<b>Normal Development Activities</b>	
1	C/o Type III Qtr for BDO, CD Block, Tali	26.00
2	C/o BDO's Office Building, CD Block, Nyapin	35.00
3	Maintenance of Accounts Section	1.00
4	<b>Budget Announcement 2019-20</b>	
	i. Strengthening of SIRD	30.00
	<b>Total (I)</b>	<b>92.00</b>
II	<b>SIDF 2018-19</b>	
1	C/o Agri Produce collection centre at Emuli/Rukmo	6.00
2	C/o Veterinary Aid Building at Nyumpu	20.00
3	Horticulture land development at Weu Kotung	64.00
4	Land Development of Community Horticulture garden with chain link fencing and a community fish pond at Gorapu, Kafila village	64.00
5	C/o Fish pound at Likwa Gyadi village	20.00
6	C/o Community fish pond at Riamuk under Payeng circle	20.00
7	C/o Community fish pond at paktung under Payang circle	20.00
8	C/o boundary wall and protection wall at Tourist Spot, Bana	56.00
9	C/o 3 Nos RCC Class room at Sohelaktong village.	20.00
10	C/o School building at Baring under Payeng Circle	50.00
11	C/o Play Ground at Govt. IV School at Nogi under Taliha circle	24.00
12	C/o Play ground at Koddak Primary School	16.00
13	C/o School Building for Kangkong Upper Primary School	60.00
14	C/o (3Unit) Bachelor Barrack for teaching staff at upper Chinhan, Noglo, Liangchin, Thinsa and Lazu @ Rs. 20.00 lakh each	100.00
15	C/o Community play ground at Chokda under Taliha Circle	30.00
16	C/o Community Play ground at Darba	40.00
17	C/o Community play ground at Doyom	16.00
18	C/o Community play ground at Gungne Dui	20.00
19	C/o Play ground at Ebo (Yingme)	20.00
20	C/o Medical Sub Centre at Lamsa village	40.00
21	C/o BDO Office at Lumla	120.00
22	C/o Cremation shed at Balem - Painaktang, Angkaling-R/pam, Yollongreepam.	65.00
23	C/o Type-II Quarter one number for BDO, Pakke-Kessang.	20.00
24	C/o Porter track and WRSB over Polo river from Palo to Walu village via Sharma, Kapu, Vatlin, Chula Wabia and Lulam.	30.00
25	C/o CC footpath from PMGSY road to Govt ME School Padung.	20.00
26	C/o Porter track from Tai to Raktepu village.	16.00
27	C/o WRSB over Panu river at Chello and Fumeru	20.00
28	C/o CC step at Sarti village (Phase-II)	20.00
29	C/o CC step at Halla village and Kalin village	20.00
30	C/o approach road from Damin Town to BRTF road.	160.00
31	C/o retaining wall at Koloriang near CRC Koloraing	40.00
32	C/o approach road from Awali (National Highway) to proposed Atowey dairy farm Dibang valley (1.5 Km) for ₹ 385.00 Lakh (Scheme proposed by DC Anini)	60.00
33	C/o CC drainage system with RCC culvert at Ezengo Lower Dibang Valley District Roing	8.00
34	C/o Community hall - cum - Rehko building at Ashali village, Roing	15.00
35	C/o village link road at Balek village with 2 Nos of RCC culverts in Dongkal and Pakkom cultivation area	15.00
36	C/o R/wall B/wall & widening at New Bomdila	40.00
37	C/o approach road from NH-13 to Circle Office HQ. at Tazahapa under Passa Valley.	16.00
38	C/o protection wall at Pakba under Payeng circle	80.00





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39	C/o RLR from PMGSY road to Tachiring village under Payeng circle	50.00
40	C/o Community Play Ground at Duchok	50.00
41	C/o protection wall at Rongkla under Taliha circle	24.00
42	C/o protection wall at Yarapblado at Talomraktak under Taliha circle	30.00
43	C/o Step at Dedu under Taliha circle	20.00
44	C/o CC Step at Temba	16.00
45	C/o Land Protection work to protection Bolik Upper Primary School	6.00
46	Extension of Roing Guest House with Kitchen and Dining Hall/Conference Hall	30.00
47	C/o Staff Qtrs for GA at Khonsa Town.	60.00
48	Land Development of Horticulture Garden and community fishpond at Rome	64.00
49	Cluster of RLRs in Dambuk Constituency i. C/o RLR from NH to Tadok Ditum, Dambuk ii. C/o RLR from Keba to New kabang, Paglam circle iii. C/o RLR from NH to Kapang iv. C/o RLR from HN to kengkut link road, Bolung v. C/o RLR to sokko sanggo Agriculture areas, Parbuk vi. C/o RLR from NH to Tapat village vii. C/o RLR from NH to Yapgo viii. C/o RLR from NH to Gangkek/jilek Agriareas, Meka ix. C/o RLR to Mepun area, Banggo x. C/o RLR from NH at 5 KM to Aqri areas.	260.00
50	C/o Community Halls at Yankang, New-Sumlam, Jogmaisui, Phungsa and Changra.	100.00
51	C/o Protection wall at Med Sub Centre at Mara	32.00
52	C/o Protection wall at Govt Primary School, Konia	20.00
53	C/o play ground at Wabia, Lee, Lechila and Tai village.(Rs. 20.00 lakh each)	80.00
54	C/o Protection wall near PD's official Residence at Bomdila	20.00
55	C/o Rostrum at Tungmar Village	40.00
56	C/o PHC building at Natun- Kheti village	80.00
57	C/o approach roads at Natun - Kheti Village	80.00
58	C/o porter track from Nyobia to Rikung under Pipsorang circle	190.00
	<b>Total (II)</b>	<b>2723.00</b>
<b>III</b>	<b>Additional (RE) 2018-19</b>	
1	C/o Panchayat Building at Payeng circle HQ, Taliha	15.00
2	C/o Store/ Godown for Palin CD Block, Kra Daadi Dist.	9.00
	<b>Total (III)</b>	<b>24.00</b>
<b>IV</b>	<b>CCI 2019-20</b>	
1	C/o Approach Road with Site Development at Tamakso (Damin) for Establishment of various residential schools of Govt./Semi Govt./ Missionaries for Border Area of Damin and Paniasang circle. (Ph-I)	37.50
2	C/o Approach Road with Site Development and Boulder wall protection at Damin near old Dropping zone for construction of all Govt. department residential and non residential buildings.	37.50
3	C/o Improvement of various WRSBs over rivers Pania Paha Joku under Paniasang circles.	25.00
4	C/o Improvement of outdated Wire Rope Suspension Bridges (WRSBs) over Kumeyand Thapa river in between Huri ITBP out post to China international border route.	37.50
5	C/o Improvement of outdated (WRSB) over Kudey, Kumey and Pabin rivers in Lower Damin area.	37.50
6	C/o Inter Village Foot track/Log ladder/log bridges under Damin circle in Kurung Kumey District.	25.00
7	C/o RLR at Rukmo village.	15.00
8	C/o community fencing at Bizari.	10.00
9	C/o Public utilities at Baane Giddii notka, saying	12.50
10	C/o RLR at Poblung.	17.50





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11	C/o RCC culvert at Namheng.	10.00
12	C/o 2RCC culvert at Bizari.	10.00
13	C/o RLR at Anpum.	10.00
14	C/o Approach road to Kapu Secondary School.	10.00
15	C/o Drainage retaining wall and extension of Khela village general ground.	10.00
16	C/o General Ground at Tissa Town.	25.00
17	C/o Approach road, Public gallery and VIP Rustom at General ground Tissa.	25.00
18	C/o Building for Medical Sub centre Tissa.	10.00
19	C/o drainage system and parking place Mipi Pene Cultural Museum, Ezengo	200.00
20	C/o Rain Water Drainage at Yibuk village, (Near Distt. Veterinary office) Roing.	75.00
	<b>Total (IV)</b>	<b>640.00</b>
<b>V</b>	<b>State Share towards CSSs</b>	
1	Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) erstwhile IWMP	619.00
2	MGNREGA	1140.38
3	MGNREGA	1282.06
4	National Rural Livelihood Mission (NRLM)	211.17
5	National Rural Livelihood Mission (NRLM)	211.17
6	DDUGKY under NRLM	141.50
7	DDUGKY under NRLM	6.60
8	MKSP under NRLM	45.86
9	Startup Village Entrepreneurship Programme (SVEP) for promotion of enterprise based livelihoods in One SVEP block combining 3 blocks- Namsai, Chongkham blocks (Namsai district) and Tezu Block (Lohit District) of Arunachal Pradesh for conducting baseline and market potential study during 2020-21 under NRLM	3.00
10	DRDA Administration	50.77
11	DRDA Administration	50.52
12	Shyama Prasad Mukherji Rurban Mission (SPMRM)" for Richukorong Cluster, East	45.00
13	PMKSY	191.93
	<b>Total (V)</b>	<b>3998.96</b>
<b>VI</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) erstwhile IWMP	5571.00
2	MGNREGA	8039.39
3	MGNREGA	8348.30
4	MGNREGA	3190.29
5	National Rural Livelihood Mission (NRLM)	1900.49
6	National Rural Livelihood Mission (NRLM)	1900.49
7	National Rural Livelihood Mission (NRLM)	1429.54
8	DDUGKY under NRLM	1273.50
9	DDUGKY under NRLM	60.00
10	MKSP under NRLM	412.80
11	Startup Village Entrepreneurship Programme (SVEP) for promotion of enterprise based livelihoods in One SVEP block combining 3 blocks- Namsai, Chongkham blocks (Namsai district) and Tezu Block (Lohit District) of Arunachal Pradesh for conducting baseline and market potential study during 2020-21 under NRLM	27.00
12	DRDA Administration	457.00
13	DRDA Administration	454.67
14	Shyama Prasad Mukherji Rurban Mission (SPMRM)" for Richukorong Cluster, East Kameng District	405.00
	<b>Total (VI)</b>	<b>33469.47</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>40947.43</b>