



F.No. PD(SPD)-25/2016-17  
Dated 03.03.2017  
**PLANNING DEPARTMENT**  
**(STATE PLAN DIVISION)**  
**GOVERNMENT OF ARUNACHAL PRADESH**  
Revised Estimate, 2016 -17

Name of the Department :- Environment & Forest

Sl No.	Head of Development	(Rs. in lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
<b>I</b>	<b>State Forest Conservation Programme</b>			
1	Forest Research	70.00	83.92	(Wage)
2	Working Plan	24.00	30.34	(Pol, Maintenance, Stationery)
3	Forest Protection	95.00	117.39	(Pol, Maintenance)
4	Human Resource Development & Training	15.00	15.00	
5	Avenue & Strip Plantation	16.00	16.00	
6	Publicity and Awareness	50.00	50.00	
7	Recreation Forestry	340.00	430.66	
8	Maintenance of Assets	195.00	195.00	
9	Protected Area Management	150.00	150.00	
10	Biological Park	630.00	630.00	(Wages)
11	Harvesting of Forest Produce	5.00	5.00	
12	Conservation of Orchids	25.00	25.00	(Wages)
13	Aalo Forest Festival 2017	5.00	5.00	
14	Ecology & Environment	20.00	20.00	(Wages)
15	C/o Security compound wall around forest rest house, Nafra	21.00	21.00	
16	Regeneration and Maintenance of plantations	100.00	100.00	
17	Grant-in-Aids			
	(a) APBRDA	8.00	8.00	
	(b) APSMPB	14.00	14.00	
	(c) APBB	8.00	8.00	
18	C/o Protection wall and site development near Range Office at Tippi		50.00	
19	Improvement of Forest Roads under Khellong Forest Division (15.00 Km)		80.00	
	<b>Total (I)</b>	<b>1791.00</b>	<b>2054.31</b>	
<b>II</b>	<b>State Share</b>			
	1. Project Tiger Pakke		29.74	
	2. Project Tiger Namdapha		22.56	
	3. Intensification of Forest Management.		18.13	
	4. Integrated Development of Wildlife Habitants.		25.68	
	5. Project Elephant		8.00	
	6. National Agro-Forestry & Bamboo Mission		6.93	
	<b>Sub- Total :- (II)</b>	<b>0.00</b>	<b>111.04</b>	
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	National Aforestation Programme (National Mission for a Green India)	200.00	181.34	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
2	Project Tiger	1200.00	0.00	
3	Project Elephant	150.00	0.00	
4	Afforestation and development of Wildlife Habitats	395.03	0.00	
5	Dibang Dihang National afforestation	60.80	0.00	
6	Intensification of Forest Management	189.04	0.00	
7	Integrated Development of Wildlife Habitates	0.00	879.82	
	<b>Sub- Total :- (III)</b>	<b>2194.87</b>	<b>1061.16</b>	
	<b>Grand Total (I+II+III)</b>	<b>3985.87</b>	<b>3226.51</b>	

Director (State Plan)  
 Govt. of A.P.  
 Itanagar