



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Environment & Forests**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Forest Research	20.00
2	Forest Protection	80.00
3	Human Resource Development & Training	5.00
4	Recreation Forestry	97.00
5	Maint. of Assets	72.45
6	Conservation and Development of Orchid	10.00
7	Adopting the IUCN Red listing Process in Arunachal Pradesh (India) for Orchid species assessments	27.43
8	Grant - in - Aid	
	i. APBRDA	5.00
	ii. APSMPB	5.00
	iii. APBB	5.00
9	Working Plan	3.00
10	Protected Area Management	10.00
11	Departmental of Harvesting and Forest Produce	5.00
12	Ecology & Environment	10.00
13	Recent Advances in Forest and Wildlife Management- Implementation strategies for Arunachal Pradesh	10.00
14	Day to day feed & upkeep of Zoo animals and birds, cost of veterinary medicines, maintenance of enclosure, rescue & treatment of animals etc at Biological Park Itanagar	225.00
15	Conservation and Mitigation of Senki River from Water Pollution	
	i. Construction of Garbage Trappers	42.95
	ii. Construction of Public Toilets	
	iii. Display and Sign Boards	
	iv. Manpower as required	
	v. Planting along river bed	
16	Plantation at Khai-Hey Nallah	25.00
	Total (I)	657.83
II	CCI 2019-20	
1	Improvement of SVR Forest Road at Simong.	75.00
2	Improvement and Maintenance of Yamne Tarak Forest Road.	75.00
	Total (II)	150.00
III	LoC authorisation issued by FD against the pending claim of works of LFY (Department shall furnish the details of scheme wise fund distributed)	
1	2406-01-800(04)-10-00-50 Recreation Forestry	236.92
2	2406-01-800(04)-10-00-50 Clean Green Arunachal Campaign	13.46
3	4070-00-05-800-18-00-53 Eco Tourism Project Along FD (CM-DICF)	78.78
	Total (III)	329.16
IV	Un-Encashed Cheques (Department shall furnish the details of scheme wise fund distributed)	
	PLAN	
1	2406-01-004-01-00-50 Forest Research	6.00
2	2406-01-105-01-00-50 Conservation & development of Orchid	19.50
3	2406-01-070-03-00-27 Maint. of Assets	45.00
4	2406-01-101-01-00-50 Forest Protection	11.99
5	2406-01-102-01-00-50 Air Quality Monitoring Station	20.00
6	2406-01-800-10-00-50 Clean Green Arunachal Campaign	10.44