



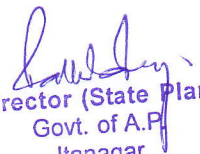
F.No. PD(SPD)-25/2016-17  
Dated 03.03.2017  
PLANNING DEPARTMENT  
(STATE PLAN DIVISION)  
GOVERNMENT OF ARUNACHAL PRADESH  
Revised Estimate, 2016 -17

Name of the Department :- Animal Husbandry & Veterinary and Dairy Development

(Rs. In lakh)				
SI No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
1	<b>State Integrated Animal Husbandry &amp; Vety and Dairy Development Programme (SIAHVDDP)</b>			
(a)	Normal departmental Plan activities			
1	Procurement of Medicines, Instruments and Appliances	400.00	400.00	
2	Procurement of livestock and poultry feeds	350.00	350.00	
3	Subsidy schemes on livestock and poultry	100.00	100.00	
4	Participation in livestock & Poultry Expo	25.00	25.00	
5	To update website, wifi, Intercom, Advertisement and Documentation	25.00	25.00	
6	Payment of Stipend/Book Grants to the Students of AH & Vety and Dairy Tech.	33.00	33.00	
7	Induction of Milch Cows for Deptt. Dairy farms	6.00	6.00	
8	<b>New Schemes</b>			
	i. Land filling, Construction of Parking Sheds with steel truss and dina roof sheets	25.18	25.18	
	ii. C/o. Boundary Wall in Cattle Breeding Farm, Anini	40.00	40.00	
	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Anini for DAH&VO	27.00	27.00	
	iii. C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Hawaii for DAH&VO	25.00	25.00	
	iv. C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Pangin for DAH&VO	25.00	25.00	
	v. C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Longding for DAH&VO	25.00	25.00	
	vi. Installation of Solar street lights around Directorate Office	6.00	6.00	
	vii. Installation of fire fighting equipments at New Directorate Building	3.50	3.50	
	viii. C/o. Affluent tank and soak pit in Nucleus Pig Breeding Farm, Jairampur.	10.00	10.00	
	ix. Liabilities for construction of Conference Hall at New Directorate.	25.00	25.00	
	x. Liabilities for providing III Phase power line to New Directorate Office	3.00	3.00	
	xi. C/o. Security Fencing for Cattle Breeding Farm, Tuting.	10.00	10.00	
	xii. C/o. Over Head Tank at Central Poultry Farm, Nirjuli.	12.00	12.00	
	xiii. C/o. Boundary wall at Central Poultry Farm, Nirjuli	10.00	10.00	
	xiv. C/o. Chain-linked fencing with CC post at Mithun Breeding Farm, Karoi.	25.00	25.00	
	<b>Sub-Total (a)</b>	<b>1210.68</b>	<b>1210.68</b>	
(b)	<b>DAIRY DEVELOPMENT</b>			
1	Annual Maintenance Cost of Milk Plant, Karsingsa.	3.00	3.00	
2	Procurement of Dairy Commodities.	3.00	3.00	
3	Printing of Poly film for Arun Dairy.	5.00	5.00	
4	Electricity Charges for Arun Dairy	3.80	3.80	
5	Diary feed	6.00	6.00	
6	Repair of Arun Dairy Plant	6.00	6.00	
7	Committed liabilities in supply of dairy commodities at Arun Dairy, Karsingsa		49.00	
8	Committed liabilities in supply of skimmed Milk Power (SMP) of Arun Dairy, Karsingsa		46.50	
	<b>Sub -Total (b)</b>	<b>26.80</b>	<b>122.30</b>	
	<b>Sub -Total (I)</b>	<b>1237.48</b>	<b>1332.98</b>	

*(Signature)*  
Director (State Plan)  
Govt. of A.P.  
Itanagar

SI No.	Head of Development	(Rs. In lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
<b>II</b>	<b>State Share</b>			
1	Integrated Sample Survey for estimation of production of major livestock products.	-	14.00	
2	Classical Swine Fever Control Program (CSF-CP)	-	2.00	
3	Brucellosis-control programme (BCP)	-	1.10	
4	Brucellosis-control programme revalidation of LFY	-	1.81	
	<b>Sub -Total (II)</b>	<b>0.00</b>	<b>18.91</b>	
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	National Livestock Mission	1250.91	0.00	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of GoI
2	Veterinary Services and Animal Health	806.73	0.00	
3	National Livestock Health & Disease Control Mission (NLH & DCM)	1390.00	0.00	
4	National Project on Dairy Development (NPDD)	1900.00	0.00	
5	Livestock census & integrated Sample Survey	0.00	100.00	
6	Livestock Health and Disease Control CASP	0.00	331.26	
	<b>Sub -Total (III)</b>	<b>5347.64</b>	<b>431.26</b>	
	<b>Grand Total (I+II+III)</b>	<b>6585.12</b>	<b>1783.15</b>	

  
 Director (State Plan)  
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