



F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17

Name of the Department :- Horticulture				
(Rs. In lakh)				
SI No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I	State Integrated Horticulture Development Programme (SIHDP)			
1	Maintenance of Farms & Nurseries	270.00	270.00	
2	Capital Floriculture and Kitchen garden programme	52.00	52.00	
3	Mushroom Development programme	30.00	30.00	
4	Fruit preservation programme	10.00	10.00	
5	Maintenance of Bio-Control Unit	11.00	11.00	
6	Maintenance of Tissue Culture Unit	25.00	25.00	
7	Horti. Information & Statistics	5.00	5.00	
8	Horti Marketing	75.00	75.00	
9	Plant protection measures	75.10	40.00	
10	Legal Standing Counsel	2.50	2.50	
11	Farms & Nurseries	20.00	0.00	
12	Hort. R&D Programme	0.00	55.10	
13	Cultivation of Large cardamom in Khalaktang area		100.00	
14	C/O Cardamom garden at Kodak village		50.00	
15	C/O Cardamom garden at Riamuk Village		50.00	
16	C/O Cardamom garden at Poda Mara area		50.00	
17	C/o Cardamom garden at Koloriang, Parsi Parlo and Polosang admn circles		200.00	
18	Plantation of Litchi at Longding & Pumao circle		100.00	
19	Establishment of Large Cardamom Garden at Rayee Panchayat under Toru Circle in Papumpare District		73.04	
	Sub-Total (I)	575.60	1198.64	
II	SIDF			
1	Plantation of Large Cardamom at Manimiksa under Dirang (Ph-I)	0.00	20.00	
	Sub-Total (I)	0.00	20.00	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Mission for Integrated Development of Horticulture (MIDH)	5000.00	69.30	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
	Sub -Total : (III)	5000.00	69.30	
	Grand Total (I+II+III)	5575.60	1287.94	

Director (State Plan)
 Govt. of A.P.
 Itanagar