

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

**Department: Social Justice Empowerment & Tribal Affairs**

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
	<b>Ongoing schemes</b>			
1	Awareness & Publicity-cum-Information Education and Communication (IEC)	5.00	5.00	
2	State Programme for Rehabilitation of Person with Disabilities (SPRPD)	80.00	80.00	
3	Upgradation of State Disability Rehabilitation Centre (SDRC)	10.00	10.00	
4	Chief Minister's Flagship Schemes (a) Chief Minister's Assistance for differently abled Persons (CMADAP)	100.00	100.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
5	Grant in Aids (i) Grants-in-aids for EMRS, bana in East Kameng and Lumla in Tawang District (ii) Grants-in-aid to Donyi-Polo Mission School for Hearing & Visually Impaired	80.00 30.00	80.00 50.00	
	<b>Total (I)</b>	<b>305.00</b>	<b>325.00</b>	
<b>II</b>	<b>Budget Announcement</b>			
1	Enhancement of Old Age Pension from 60 to 79 years existing Rs. 200/- to Rs. 1500/- PM (38668 Nos.)	6000.00	6000.00	Department shall incur expenditure after framing of necessary guidelines for convergence with CSS (NSAP) and approval of the same by the State Cabinet
2	Old age pension from 80 years an above existing Rs. 500/- to Rs. 2000/- PM (1940 Nos.)	350.00	350.00	
3	Widow pension existing Rs. 300/- to Rs. 2000/- PM (4174 Nos.)	850.00	850.00	
4	Disable pension from Rs. 300/- to Rs. 2000/- (2208 Nos.)	450.00	450.00	
	<b>Total (II)</b>	<b>7650.00</b>	<b>7650.00</b>	
<b>III</b>	<b>State Share against CSSs</b>			
1	Multi Sectoral Development Programme	15.00	203.00	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department.
2	Grant-in-aid for IT enable dedicated cell under MSDP		14.68	
3	MsDP schemes (2013-2014)		89.33	
	<b>Total (III)</b>	<b>15.00</b>	<b>307.01</b>	
<b>IV</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
	<b>Through Treasury Route</b>			
1	Multi Sectoral Dev- Programme for Minorities	4500.00	1932.25	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department.
2	Umbrella Scheme for Edn. For ST Students	1400.00	10812.39	
3	National Social Assistance Programme (NSAP)	650.00	3083.36	
4	Article 275 (I)	5700.00	8610.40	
	<b>Through SPV Route</b>			
1	Schemes arising out of the implementation of Person with Disabilities SJE (i) National Youth Programme (ii) SJETA		4.75 3.00	
	<b>Sub Total (IV):</b>	<b>12250.00</b>	<b>24446.15</b>	
	<b>Grand Total (I+II+III+IV)</b>	<b>20220.00</b>	<b>32728.16</b>	

