

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Women & Child Development

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
<b>I</b>	<b>Pre Budget Surrender</b>			
1	Arunachal Pradesh State Social Welfare Board (APSSWB)	1.78	1.78	
	<b>Total (I)</b>	<b>1.78</b>	<b>1.78</b>	
<b>II</b>	<b>Normal Development Activities</b>			
	<b>Ongoing schemes</b>			
1	Awareness & Publicity	5.00	5.00	
2	Scheme for Economic Empowerment of Rural Women			
	(i) Exposure Visit/ Educational Tour of Rural Women	10.00	10.00	
	(ii) Implementation of Microfinance Vision- 2011	20.00	20.00	
3	Repair/ renovation of working women hostel	10.00	10.00	
4	Implementation of various Acts of the Department	5.00	5.00	
5	Integrated Women with Technology	5.00	5.00	
6	Implementation of Dulari Kanya Scheme	70.00	86.25	
7	Grant in Aids			
	(i) Assistance to Arunachal Pradesh State Social Welfare Board (APSSWB)	55.00	38.75	
	(ii) A Home for the Homeless	25.00	25.00	
	(iii) Arunachal Pradesh State Commission for Women (APSCW)	85.00	93.06	
8	Release of pending salary and wages of posts delinked from ICDS programme during 2017-18		409.00	Expenditure shall be incurred through PFMS platform.
	<b>Total (II)</b>	<b>290.00</b>	<b>707.06</b>	
<b>III</b>	<b>Budget Announcement</b>			
1	(a) Anganwadi workers from Rs. 3000/- to Rs. 5000/- PM (6225 Nos.)	1500.00	1120.50	
2	(b) Anganwadi helpers from Rs. 1500/- to 3000/- PM (6225 Nos.)	1150.00	1120.50	
	<b>Total (III)</b>	<b>2650.00</b>	<b>2241.00</b>	
<b>IV</b>	<b>State Share against CSSs</b>			
1	State share	10.00	0.00	
2	ICDS			
	a) ICDS (General)		670.42	
	b) ICDS (Training)		6.30	
	c) Supplementary Nutrition Prog		405.27	
3	ICPS		16.00	
4	Adolescent Girl		5.69	
5	Pradhan Mantri Matru Vandana yojana(PMMVY)		62.96	
6	Kishori Shakti Yojana		5.45	
7	Swadhar Greh		1.47	
	<b>Total (IV)</b>	<b>10.00</b>	<b>1173.56</b>	
<b>V</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
	<b>Through Treasury Route</b>			
1	Anganwadi Services			Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of GoI. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department.
	a. ICDS (General)	8000.00	10999.97	
	b. ICDS (Training)	100.00	239.77	
	c. Supplimentary Nutrition Programme(SNP)	4500.00	5112.67	
2	Scheme for Adolescent Girls (SAG)	100.00	218.87	
3	Child Protection Scheme (CPS)	600.00	811.16	
4	Kishori Shakti Yojana (KSY)	32.00	96.53	
5	Swadhar Greh	8.00	13.08	
6	Nirbhaya Scheme	35.00	0.00	
7	One Stope Centre (100%)	34.09	0.00	
8	PMMVY	0.00	1386.07	
9	National Creche Scheme	0.00	176.07	
	<b>Through SPV Route (PFMS)</b>			



(Rs. in lakh)

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1	2	3	4	5
10	Women Help Line		59.50	
11	Beti Bachao Beti Padhao		32.51	
12	Hostels for working women		193.47	
	<b>Sub Total (V):</b>	<b>13409.09</b>	<b>19339.67</b>	
	<b>Grand Total (I+II+III+IV+V)</b>	<b>16360.87</b>	<b>23463.07</b>	

