

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Printing

(Rs. in lakh)

| Sl. No. | Particulars | ADA, 2017-18 | RE, 2017-18 |
|---------|--|---------------|---------------|
| 1 | 2 | 3 | 4 |
| I | Normal Developmental Activities | | |
| 1 | Procurement of Plates & Chemicals etc | 20.00 | 20.00 |
| 2 | Procurement of inks and other printing materials | 10.00 | 10.00 |
| 3 | Repair/maintenance of Plants & Machinery | 10.00 | 10.00 |
| 4 | Development of Digitized setting | 7.00 | 7.00 |
| 5 | Printing and publishing of gazette, speeches of HE Governor & HCM with other VIP publication works | 20.00 | 20.00 |
| 6 | Materials of Digital printing | 12.00 | 12.00 |
| 7 | POL & maintenance of DG set | 7.00 | 7.00 |
| 8 | Mobilization & liasoning of emergency printing works | 3.00 | 3.00 |
| 9 | Annual Maintenance Contract (AMC) | 8.00 | 8.00 |
| 10 | Training | 3.00 | 3.00 |
| 11 | Minor work(repair/maintenance works in Govt. press) | 13.00 | 13.00 |
| 12 | Infrastructure development | 17.00 | 17.00 |
| | Total | 130.00 | 130.00 |

