

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

Department: Public Libraries

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	3	4
<b>I Post Budget surrendered</b>				
1	C/o block library building at Hanoko, Ziro	0.00	14.00	
2	Maintenance of District Library Building at Pasighat	0.00	5.00	
	<b>Sub-Total (I)</b>	<b>0.00</b>	<b>19.00</b>	
<b>II Pre-Budget surrendered</b>				
1	Residential building at Namsai (a) Construction of Type- IV Qtr for DL & IO (Rs. 25.00 lakh) (b) Construction of Type- II Qtr for staffs (Rs. 15.00 lakh)	40.00	40.00	
2	Residential building at Longding (a) Construction of Type- IV Qtr for DL & IO (Rs. 25.00 lakh) (b) Construction of Type- II Qtr for staffs (Rs. 15.00 lakh)	40.00	40.00	
3	Residential building at Koloriang (a) Construction of Type- IV Qtr for DL & IO (Rs. 25.00 lakh) (b) Construction of Type- II Qtr for staffs (Rs. 15.00 lakh)	40.00	40.00	
4	Construction of Sub-Divisional Library Building at Dambuk	25.00	25.00	
5	Construction of Sub-Divisional Library Building at Bilat	25.00	25.00	
6	Construction of Library Building at Kanubari	25.00	25.00	
7	Construction of Library Building at Deomali	25.00	25.00	
8	Construction of Circle Library Building at Pongchau	30.00	30.00	
9	Construction of Circle Library Building at Wakka	30.00	30.00	
10	Construction of Block Library Building at Laju	30.00	30.00	
11	Construction of Block Library Building at Mahadevpur	25.00	25.00	
12	Construction of Circle Library Building at Khimyang	30.00	30.00	
	<b>Total (II)</b>	<b>365.00</b>	<b>365.00</b>	
<b>III Normal Developmental Activities</b>				
1	Procurement of Library Books	50.00	50.00	
2	Procurement of Library Furniture	30.00	30.00	
3	Procurement of Library requisites	10.00	10.00	
4	Maintenance of DG set, computer sets, xerox machine etc. & computer purchase	5.00	5.00	
5	Minor works	15.00	15.00	
6	Pest Control Operation	10.00	10.00	
7	Binding of Reading Materials	20.00	20.00	
8	Advertise & Publicity (Organization workshop/seminar/publicity)	10.00	10.00	
9	Construction of Branch Library at Naharlagun	150.00	0.00	
	<b>Total (III)</b>	<b>300.00</b>	<b>150.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>665.00</b>	<b>534.00</b>	

