

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18



Department: Animal Husbandry & Dairy Development

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I Pre- Budget Surrendered				
1	Land filling, Construction of Parking Sheds with steel truss and dina roof sheets	15.18	15.18	
2	C/o. Boundary Wall in Cattle Breeding Farm, Anini	20.00	20.00	
3	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Anini for DAH&VO	17.00	17.00	
4	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Hawaii for DAH&VO	15.00	15.00	
5	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Pangin for DAH&VO	15.00	15.00	
6	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Longding for DAH&VO	15.00	15.00	
7	C/o. Affluent tank and soak pit in Nucleus Pig Breeding Farm, Jairampur.	5.00	5.00	
8	C/o. Over Head Tank at Central Poultry Farm, Nirjuli.	7.00	7.00	
9	C/o. Boundary wall at Central Poultry Farm, Nirjuli	5.00	5.00	
10	C/o. Chain-linked fencing with CC post at Mithun Breeding Farm, Karoi.	25.00	25.00	
Total (I)		139.18	139.18	
II Normal Development Activities				
1	Procurement of Medicines, Instruments and Appliances	400.00	400.00	
2	Procurement of livestock and poultry feeds	350.00	350.00	
3	Subsidy schemes on livestock and poultry	65.00	65.00	
4	Participation in Kishan Mela	25.00	25.00	
6	Payment of Stipend/Book Grants to the Students of AH & Vety and Dairy Tech.	12.00	12.00	
7	Induction of Milch Cows for Deptt. Dairy farms	50.00	50.00	
8	Budget Announcement			Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
	(i) CM's White Revolution at Lohit	500.00	500.00	
	(ii) Livestock & Dairy Entrepreneurships Capital Subsidy	500.00	500.00	
Dairy Development				
10	Annual Maintenance Cost of Milk Plant, Karsingsa.	3.00	3.00	
11	Printing of Poly film for Arun Dairy.	5.00	5.00	
12	Electricity Charges for Arun Dairy	1.50	1.50	
Total (II)		1911.50	1911.50	
III SIDF				
1	C/o T-IV 1 No Mahadevpur HQ C/o T-II 1 No. Mahadevpur HQ		40.00	
2	C/o Construction of SPT residential building Type IV 1 No. Veterinary office at Basar		20.00	
3	Infrastructure development in Dairy Project in Namsai District.		100.00	
Total (III)		0.00	160.00	
IV State Share				
		53.50	0.00	Release of state share is subject to actual release of Central Share from Gol
Total (I+II+III+IV)		2104.18	2210.68	
V Central/Centrally Sponsored Schemes(CSSs)				
1	National Livestock Mission	0.00	592.69	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under
2	National Livestock Health & Disease Control Mission (NLH & DCM)	0.00	381.68	

(Rs. in lakh)				
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3	National Project on Dairy Development (NPDD)	1900.00	0.00	CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
4	Livestock census & integrated Sample Survey	120.00	134.00	
5	National Mission on Bovine Productivity	500.00	430.61	
6	State Poultry / Duck farm	0.00	68.04	
	Total (IV)	2520.00	1607.02	
	Grand Total (I+II+III+IV)	4624.18	3817.70	

