

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Food & Civil Supplies

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Normal Developmental Activities			
1	Post Budget Surrendered	0.00	28.00	
2	Complete repair/ renovation/ maintenance, C/o Septic Tank, water reservoir, overhead tank, approach road, drain and entire new wiring in eh Department Qtr. No. Ty. IV at Nlg.	3.00	3.00	
3	Infrastructure development work like New C/o 1 (one) room & maintenance of Deptt. BB No. 05 at Polo Colony at Nlg.	1.00	1.00	
4	Complete repair/renovation/maintenance of Govt. Qtr. No. Ty-I/6 at Nlg.	1.00	1.00	
5	Developmental works of Govt. Qtr. No. DCS/Ty-I/11 at Polo Colony (SH: Extension of 2(two) room & renovation of Govt. Qtr No. DCS/Ty-I/11) at Nlg.	1.47	1.47	
6	Routine electrical maintenance works in the Dte HQ Naharlagun	1.00	1.00	
7	Routine repair/renovation works in the Dte HQ Naharlagun	4.86	4.86	
8	C/o RCC Ty-III Qtr-1 No. along with brick boundary wall at Rupa	2.00	2.00	
9	C/o RCC Water Reservoir & Tank at Circuit House in the DRC office complex at Lilabari, N/Lakhimpur, Assam	1.95	1.95	
10	C/o Directorate new office building at Naharlagun. Land available. Building under construction.	97.22	97.22	
11	C/o drain around DRC office Complex at Tezpur	3.00	3.00	
12	Repair/maintenance of DFCSO office Yingkiong	3.00	3.00	
13	Repair/maintenance of Ty-IV Qtr of Secy(F&CS) at Itanagar	7.00	7.00	
14	C/o RCC Ty-IV & Ty-III Qtr-1 No. each along with brick boundary wall at Palin	32.00	32.00	
15	C/o RCC Ty-IV, Ty-III, Ty-II Qtr. 1 No. each & 4 Unit Bachelor Barrack along with brick boundary wall at Namsai	23.00	23.00	
16	C/o G+2 RCC Ty-II Qtr (6 Unit) along with brick boundary wall at Jt. Director (F&CS) office Complex, Mohanbari	18.00	18.00	
17	Repair/maintenance of Bungalow No. 4 or HM(F&CS) at Niti Vihar, Itanagar	6.00	6.00	
18	Water supply connection with PVC over head water tank for 100 MT PDS Godown at Miao	3.00	3.00	
19	C/o Boundary & Protection walls for 200 MT PDS Godown & C/o Ty-IV-1 No. & Ty-II Qtr-2 Nos. at Bomdila.	4.00	4.00	
20	C/o multistoried RCC structure for utilizing as Officers/Staffs Qtr in the Capital Complex. (Ty-V-1 No., Ty-IV-1 Nos. & Ty-III-2 Nos. including C/o RCC water reservoir/overhead tank, Brick boundary wall, RCC retaining wall, drilling of bore well, drain, approach road etc)	30.00	30.00	
21	C/o Semi RCC DG Set room in Dte HQ, Naharlagun	4.00	4.00	
22	Water supply connection for new Dte HQ building, Naharlagun	2.50	2.50	
23	Renovation of entire brick boundary wall of Ty-II Qtr of DFCSO, Tawang	1.00	1.00	
	Total (I)	250.00	278.00	
II	Centrally Sponsored Schemes			
1	End to end computerization of TPDS operations in Arunachal Pradesh	0.00	474.00	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of GoI. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Mode of PFMS.
2	Grant-in-Aid for C/o Semi RCC PDS Storage Godown in the international border area (24 locations) of A.P. (under special package for information development of Border area)	0.00	1840.00	



(Rs. in lakh)

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3	Inter State Movement, Handling of foodgrains and FPS dealers margin	0.00	2024.37	Transfer (CA17) Module of FFWO as per instruction of Finance Department
	Total (II)	0.00	4338.37	
	Grand Total (I+II)	250.00	4616.37	

