

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

**Department: State Transport**

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
	<b>Normal Developmental Activities</b>			
<b>I</b>	<b>Workshop facilities</b>	<b>240.00</b>	<b>240.00</b>	
1	Major Spare Parts, Recon Engine, Engine Blocks	120.00	120.00	
2	Battery	40.00	40.00	
3	Tools for CWS & District/ HQ	80.00	80.00	
<b>II</b>	<b>TRP</b>	<b>130.00</b>	<b>130.00</b>	
1	TRP Materials	120.00	120.00	
2	TRP Wages	10.00	10.00	
<b>III</b>	<b>Innovative schemes</b>	<b>80.00</b>	<b>80.00</b>	
1	Consultancy for infrastructure development	50.00	50.00	
2	E-Ticketing & Mobile APP	30.00	30.00	
<b>IV</b>	<b>Acquisition of fleet</b>	<b>850.00</b>	<b>850.00</b>	
1	20 Nos of New Sumo	140.00	140.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
2	Purchase of New buses	710.00	710.00	
	<b>Grand Total (I+II+III+IV)</b>	<b>1300.00</b>	<b>1300.00</b>	

