

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Industries

		(Rs. in lakh)		
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3		4
I	Normal Developmental Activities			
1	Post Budget Surrendered		342.22	
2	Pre-Budget surrender			
	(i) Survey & Feasibility Report	50.00	50.00	
	(ii) C/o Office & residential buildings for new DICs under newly created district like Kradadi, Siang, Namsai & Longding	556.00	556.00	
	(iii) Investment meet New Delhi	90.00	90.00	
3	Incentive to promote existing & upcoming Industries	100.00	100.00	
4	Seminar/workshop/training/ Co-ordination meeting etc.	15.00	15.00	
5	Promotion of Entrepreneurs	10.00	10.00	
6	Marketing Expo. Summit & Seminar etc.	20.00	20.00	
7	Industrial Estate (IE) (Rs. 400.00 lakh)	0.00	0.00	
8	Strengthening of DICs	155.00	155.00	
9	Clearance of the pending liabilities under National Mission on Food Processing Industries (NMFP)	301.00	293.00	
10	Single Window Clearance as a part of Ease of Doing Business under make of India initiative	200.00	200.00	
11	Citronella Distillation Plan, Pasighat	10.00	10.00	
12	Up-keeping of IGC & its Guest House	10.00	10.00	
13	Grants-in-aid to AP Khadi & Village Industries Board	150.00	150.00	In view of enhancement of Grants-in-aids from Rs. 90.00 lakh (RE, 2016-17) to Rs. 150.00 lakh (BE 2017-18), details proposals for expenditure may be placed before the Cabinet for approval as decided in the meeting on 29.06.17.
14	Mineral Water Bottling Plant in every District HQ	500.00	0.00	
15	Budget Announcement			
	(i) Deen Dayal Upadhyay Swalamban Yojana (Finance by NABARD)	15000.00	100.00	
	(ii) Industrial Estate (NABARD)	1500.00	1500.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
	(iii) Food Park at Industrial Estate, Tippi	1000.00	1000.00	
	Total (I)	19667.00	4601.22	
II	State Share towards CSSs			
1	Pre-Budget surrender			
	(i) Remote sensing & GIS based identification of Hazardour Industries Development of Emergency under Planning & Response System, Arunachal Pradesh under NEC	17.80	10.00	Release of state share is subject to actual release of Central Share from Gol.
	(ii) Establishment of Entrepreneurship Development Institute (EDI) under NEC	2.95	0.00	
	Total (I)	20.75	10.00	
	Grand Total (I+II)	19687.75	4611.22	

