

**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annual Development Agenda, 2017-18

Department: Department of Karmik & Adhyatmik Affairs

| (Rs. in lakh) | | | | |
|---------------|--|----------------|----------------|--|
| Sl. No. | Particulars | ADA, 2017-18 | RE, 2017-18 | Remarks |
| 1 | 2 | 3 | 4 | 5 |
| I | Post Budget surrender | 0.00 | 255.52 | |
| II | Pre-Budget surrender | | | |
| 1 | C/o Pilgrim hut at Kimnas Culture Centre, Jang | 18.00 | 18.00 | |
| 2 | C/o Thubcho Gatsel Ling Monastery at Bomdila | 140.00 | 140.00 | |
| 3 | C/o School and Hostel building at Lhabow, Birpur in West Kameng District | 70.00 | 70.00 | |
| 4 | C/o Gompa/Magkhem at Bongleng, Tawang | 70.00 | 70.00 | |
| 5 | C/o Gompa/Magkhem at Gomkileng, Tawang | 70.00 | 70.00 | |
| | Sub-Total(II) | 368.00 | 368.00 | |
| III | Normal Plan Activities | | | |
| | On-going | | | |
| 1 | Organizing of training on Bhoti Language in Tawang & W/Kameng District | 10.00 | 10.00 | |
| 2 | Organizing of Seminar, Workshop, Conference etc in Tawang & West Kameng District | 10.00 | 10.00 | |
| 3 | Printing of booklet, pamphlet | 7.00 | 7.00 | |
| 4 | Preservation of Guru Shishya Parampara "Rig Nes Nga" (Panch Mahavidya/ five major field of study). | 10.00 | 10.00 | |
| 5 | Scholarship & Fellowship for Buddhist Philosophy Students (Specialization course) | 100.00 | 100.00 | |
| 6 | Celebration of traditional festivals, ceremonies, commemoration, etc. | 10.00 | 10.00 | |
| 7 | Medical camp in the region to provide treatment through tebetto medicine (Sowa Rigpa) | 6.00 | 6.00 | |
| 8 | Plantation in the compound of various cultural centers for preservation of ecology and environment | 5.00 | 5.00 | |
| 9 | Signages of original names & places (Ph-III) | 7.00 | 7.00 | |
| 10 | Exhibition Stall at Torgya Festival, Tawang | 5.00 | 5.00 | |
| | New schemes | | | |
| 11 | Renovation & construction of culture centers in Tawang and West Kameng districts. | 800.00 | 800.00 | Detail to be furnished and approval for the same may be obtained before incurring expenditure. |
| 12 | Corpus fund for Choephelling Literature & Culture Preservation Society, Tawang | 100.00 | 100.00 | |
| 13 | Furnishing of Office of DoKAA at Itanagar | 80.00 | 80.00 | |
| 14 | Grant in Aids | 50.00 | 50.00 | Detail to be furnished and approval for the same may be obtained before incurring expenditure. |
| | Sub-Total(III) | 1200.00 | 1200.00 | |
| | Total (I+II+III) | 1568.00 | 1823.52 | |

