

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance during Annual Plan, 2009-10 (Phase-I).

The Planning Commission has approved and recommended to the Ministry of Finance, Government of India for release of 90% grant of Rs. 486.18 crore excluding grant component of Border Villages Illumination Programme for Rs. 105.31 crore and Committed liabilities of erstwhile CSSs for Development of Sports infrastructure transferred to States for Rs. 8.51 crore against total approved outlay of Rs.900.00 crore (Grant) under Special Plan Assistance (SPA) for 320 Nos. projects for implementation during Annual Plan 2009-10 subject to the following laid down conditions:

- (a) The Planning and Finance department would ensure monitorable targets (Physical and financial) against each project before release of allocated funds to the line departments;
- (b) The Planning and Finance department would ensure proper system for management of the “Corpus Funds”;
- (c) The State Government would ensure “Third Party Monitoring “ for the projects sanctioned under SPA as has been done in the case of projects sanctioned under Prime Minister’s Package;
- (d) The State Government would ensure setting up of monitoring mechanism to check the progress of utilization at regular intervals;
- (e) The State Government shall furnish the utilization certificates to the Planning Commission by 30th September, 2010.


2. On recommendation of the Planning Commission, the Ministry of Finance, Government of India has released grant component of normal SPA of Rs. 20992.50 lakh vide letter No. F.No.44(8)PF-I/2009/663 dated 24/12/2009, 27/1/2010 and 24/2/2010 for 172 Nos. projects under Special Plan Assistance (SPA) against the approved projects of 320 Nos. for implementation during Annual Plan 2009-10. The required loan component of Rs.2332.50 lakh has been provided by the State Government against each approved project of Special Plan Assistance as envisaged in the aforesaid letter. The allocation of SPA will be the part of plan allocation of Annual Plan 2009-10 of the concerned departments.

3. Like previous year, the “Third Party Monitors” will be engaged for monitoring of Special Plan Assistance during current year to ensure transparency and judicious utilization of resources. The monitoring of projects will be undertaken by keeping aside 0.5% of project cost from the provision of 3% contingency of each approved project. The projects under Department of Tirap and Changlang, Department of Tawang & West Kameng, Border Villages Illumination Programme and Committed liabilities of erstwhile Centrally Sponsored Schemes for development of Sports infrastructure transferred to State have been brought within the ambit of monitoring to assess both quantitative and qualitative aspects of the projects and according 0.5% has been deducted from the total approved cost of each project for Third Party monitoring purpose. The fund amounting to Rs.173.54 lakh so located for monitoring has been temporarily parked in the Planning Department till modalities for engagement of the “Third Party Monitor” is finalized. The project-wise allocation indicating grant and loan component as well as the monitoring provision is indicated at **Annexure-“A”**. The required fund has been allocated to the concerned departments in accordance with the nature of works as well as on the basis of concept papers prepared by them.

4. While implementing the projects, following instructions/guidelines may be strictly adhere to:

- The concerned departments shall submit monitorable targets (both Physical and financial) against each project before incurring expenditure to Planning/ Finance Department.
- The concerned department would ensure proper system for management of the “Corpus Funds”;
- The concerned departments shall obtain necessary administrative approval and expenditure sanction against each approved project as shown at Column 7 of Annexure-“A”.

- Finance Department shall accord finance concurrence to each project as per allocation shown under Column 7.
- The fund allocated to each project is non-divertible and no change in any form of approved project is allowed.
- No revised estimate shall be entertained and no project shall be allowed to spill over to next financial year.
- The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.
- Improper utilization of funds under SPA may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.
- During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the Third Party Monitors.
- On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the Planning Department for onward submission to the Planning Commission, New Delhi.
- The concerned departments shall process their proposals for obtaining administrative approval, finance concurrence and expenditure sanction of the projects from the competent authorities on receipt of funds from Ministry of Finance, Government of India for implementation.
- The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval and submit progress report to Planning department. The reports of the District Level Review & Monitoring Committee may be submitted to Planning department at regular interval.


 (Ankur Garg)
 Secretary (Planning)
 Govt. of Arunachal Pradesh
 ITANAGAR

Encl: As stated above.

1. Principal Secretary(PWD)/Commissioners(RD)/Commissioner(RWD)/Commissioner(Education) / Commissioner (Civil Aviation) / Commissioner (DoTC)/ Commissioner (T&WK)/ Commissioner (UD) / Commissioner (Sports & Youth Affairs)/ Secretary(WRD)/ Secretary(Power)/ Secretary (Agriculture), Govt. of Arunachal Pradesh, Itanagar.
2. The Chief Engineer (PWD-EZ)/Chief Engineer(PWD-WZ)/ Chief Engineer(CZ)/ Chief Engineer (Power-EEZ)/ Chief Engineer(Power-WEZ)/Chief Engineer (Hydro Power)/ Chief Engineer (WRD)/ Chief Engineer (RWD), Chief Engineer-cum- Director (UD) Govt. of Arunachal Pradesh, Itanagar.
3. The Director (Agriculture)/Director (RD)/Director (APEDA)/Director(Civil Aviation)/ Director (School Education)/Director(Sports)/ Director(DoTC), Govt. of Arunachal Pradesh Itanagar.

U.O. No. PD (P)-26/2009/A

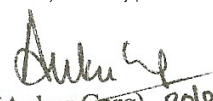
Dated Itanagar, the 30th March' 2010.

Memo No. PD (P)- 26/2009/A

Dated Itanagar, the 30th March' 2010.

Copy for information to:-

1. PPS to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to all Ministers, Govt. of Arunachal Pradesh, Itanagar.
3. PS to all Parliamentary Secretaries, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
5. Development Commissioner/Commissioner (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
7. Senior Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. Special Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
10. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.


 (Ankur Garg) 30/03/2010
 Secretary (Planning)
 Govt. of Arunachal Pradesh
 ITANAGAR

Annexure- 'A'**Project Proposals under Special Plan Assistance 2009-10**

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
	(A) Development of Economic Infrastructure					
	PWD (Roads & Bridges)					
1	Infrastructure development of 1- Lumla Assembly Constituency (Sh: Improvement of Road from Kharteng to Dodung 12.8 km)	50.00	45.00	5.00	0.25	49.75
2	Improvement of Tawang township road by CC Pavement, Black Topping and Widening	300.00	270.00	30.00	1.50	298.50
3	Special repair and maintenance of various township roads under Kalaktang Block in West Kameng, AP.	100.00	90.00	10.00	0.50	99.50
4	Restoration of flood damage to Jigaon- Muchaksing road in west Kameng District, AP.	65.00	58.50	6.50	0.33	64.68
5	C/o foot suspension bridge (FSB) over Nargum, Dinik Kho, Doblokho rivers to connect Yolonripam, Octung & Shergaon and Restoration of steel bridge connecting State Horticulture Farm at Shergaon in West Kameng, AP.	85.00	76.50	8.50	0.43	84.58
6	Improvement of Nafra - Salari road (26 kms)	100.00	90.00	10.00	0.50	99.50
7	Improvement and restoration of road from Pakke-Bameng 2.75 km Point road to Waii village.	200.00	180.00	20.00	1.00	199.00
8	Improvement and restoration of road form Kameng Bridge point to Khenewa (15 km)	100.00	90.00	10.00	0.50	99.50
9	C/o RCC Slab Culverts, R/Wall, B/Wall, CC. Drains and CC Footpath of Type-III & Type-IV colony roads of Seppa town	100.00	90.00	10.00	0.50	99.50
10	C/o RCC Slab Culverts, R/Wall, B/wall, CC Drains and CC Footpath of type-I, ALC Line & Bebo colony roads of Seppa town.	100.00	90.00	10.00	0.50	99.50
11	C/o RCC slab culvert, R/wall, B/wall, CC Drains and CC Footpath of Medical Colony of Seppa town.	100.00	90.00	10.00	0.50	99.50
12	C/o road from 6.00 km Point of Thrizino road to Lasa (3.60 Km)	150.00	135.00	15.00	0.75	149.25
13	C/o approach road from Tarajuli to Dechi (Length-8 km) Sh: Formation cutting-3.00 km	100.00	90.00	10.00	0.50	99.50
14	Strengthening of internal roads at 'B' Sector (from General Hospital Junction to Daily Market Via Old Secretariate), Naharlagun. (Sh: WBM, BM, SDBC, Side Drain with slab cover)	100.00	90.00	10.00	0.50	99.50
15	Construction & improvement of Ziro/Hapoli town road adjoining villages(Sh: Soiling, metalling, carpeting and culvert)	100.00	90.00	10.00	0.50	99.50
16	Improvement of road from BRTF road to Puda Mara under Taliha Circle.	100.00	90.00	10.00	0.50	99.50
17	Infrastructure development of Chetam Administrative circle under Upper Subansiri district, Arunachal Pradesh (Sh: Approach Road, Residential and Non- residential buildings for GA Department)	150.00	135.00	15.00	0.75	149.25
18	C/o various roads and suspension bridges under Yomcha Administration sub-division	173.00	155.70	17.30	0.87	172.14
19	C/o road from Dokoputu to Yase Ph-I (0.00-3.50 km)	142.00	127.80	14.20	0.71	141.29
20	Infrastructure development of various departments under Yomcha Administrative Sub-Division	85.00	76.50	8.50	0.43	84.58
21	Road from Litemori to Sibe (47.00 km) (Slip clearance)	100.00	90.00	10.00	0.50	99.50
22	Restoraton of flood damage under Basar and Tirbin circle	100.00	90.00	10.00	0.50	99.50
23	Improvement and upgradation of Aalo township road (8.50 km)	400.00	360.00	40.00	2.00	398.00
24	C/o township roads at Tato, Pidi and Monigong CO Circle under Mechuka	150.00	135.00	15.00	0.75	149.25
25	Construction and improvement of Mechuka township road networks.	100.00	90.00	10.00	0.50	99.50
26	Infrastructure development of Mechuka ADC Hq. (Sh: Approach road, Graved road, CC Step, Improvement of roads, side drains, compound/ boundary walls etc.)	100.00	90.00	10.00	0.50	99.50
27	Improvement of internal road network under Yingkiang Division (Sh: WBM-I,II,III, Carpeting, R/Wall and S/ Culverts)	300.00	270.00	30.00	1.50	298.50
28	C/o road under Pangin-Boleng Administrative circle (3.69 KM)	150.00	135.00	15.00	0.75	149.25
29	Improvement of PWD roads under Boleng ADC Headquarter and Pangin EAC HQ in East Siang district	100.00	90.00	10.00	0.50	99.50

SI No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
30	Improvement of road network at Pasighat township in East Siang District	80.00	72.00	8.00	0.40	79.60
31	Improvement of Pasighat-Balek road (8.50 km) in East Siang District:: Phase-II	160.00	144.00	16.00	0.80	159.20
32	Improvement & upgradation of Ngopok-Silluk road (12.86 km)	200.00	180.00	20.00	1.00	199.00
33	C/o bailey bridge (160 feet) over river Seram on Mebo-Dholla road.	100.00	90.00	10.00	0.50	99.50
34	C/o road from Libar at Pasighat-Damroh road to Moi-Sitong Yamne river	100.00	90.00	10.00	0.50	99.50
35	C/o link road from Millang to Dalbing (3.00 km)	100.00	90.00	10.00	0.50	99.50
36	Impvt. of road from Katan to Jeru village. (Sh: B/cutting, Impvt. of Gardient, Slip clearance, soling, Metalling & CC drain)	50.00	45.00	5.00	0.25	49.75
37	C/o road from Katan (Sibum) to connect Erying Agri-field. (Sh: F/c, Side drains & cross drainage structures).	50.00	45.00	5.00	0.25	49.75
38	C/o road from Katan to Pongging via Reglat bridge point to connect Pongging village (SH: F/Cutting 29.00 to 32.50 km) Ph-II	100.00	90.00	10.00	0.50	99.50
39	Repair and construction of porter track and foot suspension bridges for defence utility under Dibang Valley District	100.00	90.00	10.00	0.50	99.50
40	Improvement of various road under Tezu Township area	150.00	135.00	15.00	0.75	149.25
41	Improvement of Kumchai Manabum Deban PWD road (54.60 Km)(Phase-I: Repair of road from Dumpathar village to Diyun forest tinali, chainage from 3.00 km to 7.50 km from Kumchai end)	100.00	90.00	10.00	0.50	99.50
42	Improvement of road network and infrastructure development of Education Department in Miao & Kharsang Circle	110.00	99.00	11.00	0.55	109.45
43	Improvement of road from Jongihavi to Sangkhuhavi (15.86 KM)(Sh: Re-grading and widening)	100.00	90.00	10.00	0.50	99.50
44	Special repairs of Margherita-Changlang road	250.00	225.00	25.00	1.25	248.75
45	Reconstruction of flood damaged Changlang township road. (SH: Replacement H/P culverts into RCC slab culverts, R/wall & Pavement)	150.00	135.00	15.00	0.75	149.25
46	C/o Strom Water Drains in Khonsa township	100.00	90.00	10.00	0.50	99.50
47	C/o roads under Lazu & Dadam circles in Tirap district	190.00	171.00	19.00	0.95	189.05
48	Improvement of Khetnu-Mopoling road(sh: WBM-I,II,III, B/T culvet and storm water drain)	200.00	180.00	20.00	1.00	199.00
49	Improvement of Kanubari township road (WBM 1,2,3 & Black topping, culvert)	200.00	180.00	20.00	1.00	199.00
50	C/o road from Votnu to Khanu under Wakka circle	400.00	360.00	40.00	2.00	398.00
51	C/o rural link road and NIUSA village (Sh: F/C & side drain-3.60 km)	100.00	90.00	10.00	0.50	99.50
52	Strengthening of existing Earthen Dam with RCC spillway at Sela inTawang district	100.00	90.00	10.00	0.50	99.50
53	Re-alignment of Ramasafer mule track in Tawang district	50.00	45.00	5.00	0.25	49.75
54	C/o mule track from Furang to Damin via Huri (40.00 km)	200.00	180.00	20.00	1.00	199.00
55	C/o mule track from Damin to Taba (20.00 km)	100.00	90.00	10.00	0.50	99.50
56	C/o approach road from BRO road to Maabbayar under new Koloriang (0.00-1.20 km)	100.00	90.00	10.00	0.50	99.50
57	Re-construction of porter tracks under Nacho administrative headquarter	300.00	270.00	30.00	1.50	298.50
58	C/o permanent type of FSB over Subansiri river at Kamrik in between BRTF road to Yum village Span-170 mtr.	50.00	45.00	5.00	0.25	49.75
59	Improvement of Dumporijo Township road	300.00	270.00	30.00	1.50	298.50
60	Imporvement and construction of additional infrastructure under PWD- Division , Dumporijo	100.00	90.00	10.00	0.50	99.50
61	C/o road from Ranaghat to Kabu foot suspension bridge	100.00	90.00	10.00	0.50	99.50
62	C/o approach road form Ziro-Palin BRTF road to Lower Jullang- (1.00 km).	148.00	133.20	14.80	0.74	147.26
63	C/o road from Jyotinagar to NIMAS site at Dirang	100.00	90.00	10.00	0.50	99.50
64	Anti erosion works in and around Dirang township	100.00	90.00	10.00	0.50	99.50
	Sub-total	8738.00	7864.20	873.80	43.69	8694.31
	Agriculture					
65	Organic farming in Arunachal Pradesh	100.00	90.00	10.00	0.50	99.50
	Sub-total	100.00	90.00	10.00	0.50	99.50
	Rural Development					

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
66	Infrastructure development at Lada, Khenewa and Bameng Administive circle	50.00	45.00	5.00	0.25	49.75
67	C/o suspension bridge, log bridge and Mule track under Lada, Khenewa and Bameng circle	50.00	45.00	5.00	0.25	49.75
68	Infrastructure development for building, rural connectivity and land development in Taliha C.D. Block, Upper Subansiri District	100.00	90.00	10.00	0.50	99.50
69	C/o flood protection work at various rivers within Sille-Oyan circle to protect Agri Land	50.00	45.00	5.00	0.25	49.75
70	C/o flood protection work at various rivers within Ruksin Circle to protect Agril land	50.00	45.00	5.00	0.25	49.75
71	C/o flood protection work at various rivers within Bilat circle to protect Agril land	50.00	45.00	5.00	0.25	49.75
72	Infrastructural development in Chongkham Circle under Namsai Sub- Division	100.00	90.00	10.00	0.50	99.50
	Sub- Total	450.00	405.00	45.00	2.25	447.75
	Special Area Programmes					
	Department of Tirap & Changlang					
73	Improvement of road, bridges, Infrastructure development of education, FC work, augementation of water supply, improvement of need-based project in Tirap & Changlang District	2420.00	2178.00	242.00	12.10	2407.90
	Department of Tawang and West Kameng District (Karmik & Adhyatmik Affairs)					
74	C/o office building for Karmik & Adhyatmik Affairs at Tawang	150.00	135.00	15.00	0.75	149.25
	Sub- Total	2570.00	2313.00	257.00	12.85	2557.15
	Water Resouces Development					
	Flood Control					
75	Soil erosion protection works under Rupa and Kalaktang Circle	100.00	90.00	10.00	0.50	99.50
76	Flood protection work at right bank of Kameng River at Seppa	100.00	90.00	10.00	0.50	99.50
77	FC work to protect WRD Complex and SBI Nallah at Seijosa	50.00	45.00	5.00	0.25	49.75
78	Flood contoral work to protect valuable agril. land and public property in Passa, Pakke Valley, Pappu Valley, Dissing Passo area and Goloso river at Goloso village	71.00	63.90	7.10	0.36	70.65
79	C/o flood protection work on Khud River at Dirpa village under Kimin	100.00	90.00	10.00	0.50	99.50
80	C/o flood protection work at the confluence of Khinotor Nallah and Sinki River at Sinki Park, Itanagar	100.00	90.00	10.00	0.50	99.50
81	Flood control work on Dirkong river at Huto village under Doimukh	50.00	45.00	5.00	0.25	49.75
82	C/o flood protection work under Ziro plateau	50.00	45.00	5.00	0.25	49.75
83	C/o flood protection work at up stream of Korjuli RCC bridge(left bank) at Tapang Kerang colony Pappu Nallah	50.00	45.00	5.00	0.25	49.75
84	Cluster of flood control works at Tirbin, Basar and Daring circles	100.00	90.00	10.00	0.50	99.50
85	Flood control works at Jabung river at Jomo village	50.00	45.00	5.00	0.25	49.75
86	Flood control works at Bogne river to protect WRC field of Kardong area at Bogne village	50.00	45.00	5.00	0.25	49.75
87	Flood & river bank erosion management project at Rani, Sille, Manganang & Ruksin villages	150.00	135.00	15.00	0.75	149.25
88	Flood control work at Chini river to protect Agril. Land and Micro Hydrel at Anini	100.00	90.00	10.00	0.50	99.50
89	C/o protection work for Jawa river at Abango village and Agiculture field	150.00	135.00	15.00	0.75	149.25
90	Flood protection works near Silatoo at Noa-Dihing river to protect Agril. Land under Lekang Circle at Lohit District	100.00	90.00	10.00	0.50	99.50
91	Flood protection works on Podu Nallah at Noa-Dihing river of Mahadevpur under Lekang Circle at Lohit District	100.00	90.00	10.00	0.50	99.50
92	Flood management works on left bank of Noa Dehing river to protect Bijoypur & Adjoining agri. Land areas	300.00	270.00	30.00	1.50	298.50
93	Protection work to protect Natun Kheti Village settlement	200.00	180.00	20.00	1.00	199.00
94	Protection work to protect WRC field at Kenon village under Deomali Sub-Division	100.00	90.00	10.00	0.50	99.50
95	Cluster of FC work to protect Agril field on Tissing river bank under Loding Sub-division	200.00	180.00	20.00	1.00	199.00
96	FC work near Poutry farm at New Seppa	100.00	90.00	10.00	0.50	99.50

SI No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
97	Flood protection work at Sine river to protect Remi,Poblung and Dambuk Township	50.00	45.00	5.00	0.25	49.75
98	Flood protection work at Jia river to protect Jia,Bolung,Parbuk,Kongkong & PWD road from Roing to Shantipur	150.00	135.00	15.00	0.75	149.25
99	C/o CC drainage with RCC base from school boundary to Dikrong river via Sengri village under Doimukh	50.00	45.00	5.00	0.25	49.75
100	C/o flood protection work under Raga, Dollugmukh and Kamporijo Circle	150.00	135.00	15.00	0.75	149.25
101	C/o land protection cum land development work at Aalo West	200.00	180.00	20.00	1.00	199.00
102	Bank erosion control work under Sagalee circle	150.00	135.00	15.00	0.75	149.25
103	Bank erosion control work under Toru circle	100.00	90.00	10.00	0.50	99.50
104	Bank erosion control work at Bobia, Langdung and Rachi under Laporing cicle	50.00	45.00	5.00	0.25	49.75
105	C/o flood control work on Balijan river to protect Yealing area	50.00	45.00	5.00	0.25	49.75
	Sub- Total	3321.00	2988.90	332.10	16.61	3304.40
	Minor Irrigation					
106	C/o MIP at Magnam village	50.00	45.00	5.00	0.25	49.75
107	Infrastructure development of Minor Irrigation projects under Bomdila	100.00	90.00	10.00	0.50	99.50
108	C/o Taniang Welly Memorial Guest House at Nyari Welly Model Village at Seppa	70.00	63.00	7.00	0.35	69.65
109	C/o Nyari Welly Memorial Guest House at Seijosa.	80.00	72.00	8.00	0.40	79.60
110	Renovation of completed MIP scheme at Ziro plateau	100.00	90.00	10.00	0.50	99.50
111	C/o cluster of MIP schemes under Nyapin Sangram circle	300.00	270.00	30.00	1.50	298.50
112	Infrastructure development of Tali circle	100.00	90.00	10.00	0.50	99.50
113	Infrastructure development of Pip-sorang circle	75.00	67.50	7.50	0.38	74.63
114	C/o cluster of MIP schemes for Tali circle	75.00	67.50	7.50	0.38	74.63
115	Cluster of MI schemes of Taliha Assembly Constituency under Nacho Sub- Division	100.00	90.00	10.00	0.50	99.50
116	Cluster of MI schemes under Gensi Sub-Division	100.00	90.00	10.00	0.50	99.50
117	Cluster of MI schemes under Tirbin, Basar and Daring Circles	100.00	90.00	10.00	0.50	99.50
118	CC Lining of Sipeng MIP at Pangkeng	50.00	45.00	5.00	0.25	49.75
119	C/o minor irrigation projects under Boleng Water Resources Sub- Division	150.00	135.00	15.00	0.75	149.25
120	Restoration of irrigatin projects and flood control works at Berung, Rengging, Yagrung, Tekang, Sibut, Runne, Takilalung, Mirbuk, Kelek and Napit villages	86.00	77.40	8.60	0.43	85.57
121	C/o cluster of MIP in Miao circle under WRD	60.00	54.00	6.00	0.30	59.70
122	C/o cluster of MIP in Kharsang circle under WRD	50.00	45.00	5.00	0.25	49.75
123	C/o cluster of minor irrigation projects under Khimiyang Circle	50.00	45.00	5.00	0.25	49.75
124	C/o Rima Yukhi minor irrigation projects under Changlang District.	50.00	45.00	5.00	0.25	49.75
125	Augmentation, Restoration, realignment and repairing of MIP Rumjum at Khela village under Khonsa Sub-Division	100.00	90.00	10.00	0.50	99.50
126	Cluster of MIP schemes of Chikom, Pate & Sigen Zilla Segment under Daporijo sub-division	150.00	135.00	15.00	0.75	149.25
127	C/o Cluster of MIP scheme under Dollungmukh circle	100.00	90.00	10.00	0.50	99.50
128	Infrastructure development of Minor Irrigation projects under Thirzino Circle	100.00	90.00	10.00	0.50	99.50
	Sub-Total	2196.00	1976.40	219.60	10.98	2185.02
	Power					
129	C/o of 11 KV HT line from New Lumla to CC Foundation School via Eklavya School with installation of 11/0.4 kV, 100 KVA Sub-station i/c 3 Ph 5 Wire System LT line with Security lighting	50.00	45.00	5.00	0.25	49.75
130	Providing High Mast Public Lighting system at Pasighat township	73.00	65.70	7.30	0.37	72.64
131	Providing power connection to ARMY/ BRO/ PARA MILITARY Eastablishment in Dibang Valley District.	100.00	90.00	10.00	0.50	99.50
132	Augmentation of Power Supply in Miao & Kharsang Circle	80.00	72.00	8.00	0.40	79.60
133	C/o 132 KV line from PGCIL, 132/33 KV,Power Sub-Station Nirjuli to Naharlagun,33/11 KV Power Sub-station , Charged at 33 KV ; Including Capacity addition of Transformers Naharlagun	200.00	180.00	20.00	1.00	199.00
134	Renovation of protection system of Chandan Nagar 33/11 KV Sub-Station, Itanagar	60.00	54.00	6.00	0.30	59.70
	Sub- Total	563.00	506.70	56.30	2.82	560.19
	Hydro Power					

Sl No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
135	Renovation and modernization of 27 nos. old hydel projects	1000.00	900.00	100.00	5.00	995.00
136	Improvement of approach road to HPD Division office including residential colony road at Lhou	50.00	45.00	5.00	0.25	49.75
137	Border Village illumination Programme	10531.00	0.00	0.00	52.66	10478.35
	(a) Zemithang SHP (3x100 KW)= Rs.2037.00					
	(b) Kush MHP at Sangram (2x1000KW = Rs.2570.00					
	(c)Chambang MHP (1x30KW) =Rs.110.00					
	(d) Halaipani SHP(3x4+4 MW)=Rs.5814.00					
	Sub- Total	11581.00	945.00	105.00	57.91	11523.10
	APEDA					
138	C/o office building for Project Officer and Residential Accommodations for staff of APEDA int Tawang District	50.00	45.00	5.00	0.25	49.75
	Transport					
	RWD					
139	C/o Road from Taramori to Liduk	200.00	180.00	20.00	1.00	199.00
140	Renovation of rural link roads under Basar-Tirbin area	100.00	90.00	10.00	0.50	99.50
141	C/o market complex at New Hawai in Anjaw District.	400.00	360.00	40.00	2.00	398.00
142	Infrastructure development of drainage system at Namsai town	200.00	180.00	20.00	1.00	199.00
143	Infrastructure development of approach road to tourist complex at Madhuban	100.00	90.00	10.00	0.50	99.50
144	C/o cluster of link roads under Miao Circle (Length = 4.60 Km)	100.00	90.00	10.00	0.50	99.50
145	C/o river protection to protect Nampong township and Khamkhai Agri. Field including river diversion at Old Bazar Nampong	100.00	90.00	10.00	0.50	99.50
146	Improvement of RLR from Jairampur to Khamdu including construction of culvert.	100.00	90.00	10.00	0.50	99.50
147	Improvement of Khamlang road including new formation cutting to Tikhak- Khamlang.	100.00	90.00	10.00	0.50	99.50
148	Catchment area treatment of Sumhak river near Noglo village	100.00	90.00	10.00	0.50	99.50
149	C/o road from Londing-Pongchau BRTF road to Ongoshon settlement area	100.00	90.00	10.00	0.50	99.50
150	C/o rural link road from Lunglung to Rangran village	100.00	90.00	10.00	0.50	99.50
151	C/o approach road, retaining wall and boundary wall near Govt. Hr. Sec. School, Itanagar	50.00	45.00	5.00	0.25	49.75
152	Approach road from BRTF road to Bene Bridge point and Pobdi	100.00	90.00	10.00	0.50	99.50
153	Extension of roads from Jomo to Bingung and Pessing and Pessing to Jomlo Mongku	150.00	135.00	15.00	0.75	149.25
154	C/o road from CK-road to Changtheng village	100.00	90.00	10.00	0.50	99.50
155	C/o road from CK- Ngonthong Road to Old Lainwang village	100.00	90.00	10.00	0.50	99.50
156	C/o of 8 (Eight) nos. foot suspension bridges in the far flung areas of Anjaw District	140.00	126.00	14.00	0.70	139.30
157	Infrastructure development of boundary fencing & retaining wall, Tengapani	200.00	180.00	20.00	1.00	199.00
	Sub- Total	2540.00	2286.00	254.00	12.70	2527.30
	Soil & Water Conservation					
158	Infrastructure development of Zemithang Circle	50.00	45.00	5.00	0.25	49.75
159	Infrastructure development of Lumla circle	55.00	49.50	5.50	0.28	54.73
160	Improvement of Manmao play ground at Manmao.	100.00	90.00	10.00	0.50	99.50
	Sub- Total	205.00	184.50	20.50	1.03	203.98
	Civil Aviation					
161	Infrastructure development of Helipad at Borduria (Sh: Impvt. of road to helipad and RCC waiting shed)	100.00	90.00	10.00	0.50	99.50
162	Land acquisition for Tezu Airport	242.00	217.80	24.20	1.21	240.79
163	Improvement of Helipad at Paying	50.00	45.00	5.00	0.25	49.75
	Sub- Total	392.00	352.80	39.20	1.96	390.04
	Urban Development					
164	Construction of retaining wall and approach road of District Hospital,Seppa.	50.00	45.00	5.00	0.25	49.75
	Sub- Total	50.00	45.00	5.00	0.25	49.75
	Total (A.Dev. of Eco Infrastructure Sectots)	32756.00	20002.50	2222.50	163.78	32592.22
	Social & Services Infrastructure Development					
	Education					

SI No.	Name of Projects	Approved cost of the Project	90% Grant	10% loan	Project-wise allocation deducting 0.5% for monitoring	Project-wise Total allocation after deducting 0.5% for monitoring
1	2	3	4	5	6	7
165	Infrastructure development of various schools under Giba & Daporijo CD block (Sh: C/o residential and non-residential quarters for Education department)	150.00	135.00	15.00	0.75	149.25
166	Development of residential infrastructure for schools under Dambuk Assembly constituency	100.00	90.00	10.00	0.50	99.50
	Sub-Total	250.00	225.00	25.00	1.25	248.75
	Sports & Youth Affairs					
167	C/o of Stadium at Chongkham under Namsai Sub-Division	200.00	180.00	20.00	1.00	199.00
168	Committed liabilities of erstwhile CSSs for Development of Sports Infrastructure transferred to States (14 Nos.)	851.00	0.00	0.00	4.26	846.75
	Sub-Total	1051.00	180.00	20.00	5.26	1045.75
	Public Works					
169	Site development work at Indira Gandhi Park, Itanagar	100.00	90.00	10.00	0.50	99.50
170	C/o multipurpose Hall-cum-Sitting Gallery at General Ground Rono, Doimukh (Phase-I)	100.00	90.00	10.00	0.50	99.50
171	C/o CO's office at Bongkhar in Tawang district	50.00	45.00	5.00	0.25	49.75
172	Infrastructure development of C.O. Headquarter at Kora	400.00	360.00	40.00	2.00	398.00
	Sub-Total	650.00	585.00	65.00	3.25	646.75
	Total (B.Social & Servises Infrastructure Development)	1951.00	990.00	110.00	9.76	1941.25
	Total (A) + (B)	34707.00	20992.50	2332.50	173.54	34533.47