GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject: Release of Special Plan Assistance (SPA) during Annual Plan, 2012-13

On recommendation of the Planning Commission, the Ministry of Finance, Government of India has released grant component of Special Plan Assistance of ₹200.00 crore vide letters No. F.No.44(3)AP-SPA/PF-I/2011-1090 dated 18/12/2012, No. F.No.44(3)AP-SPA/PF-I/2011-1245 dated 21/01/2013, No. F.No.44(3)AP-SPA/PF-I/2011-1672 dated 23/03/2013 and No. F.No.44(3)AP-SPA/PF-I/2011-1757 dated 28/03/2013 against 9 Nos. projects for creation of critical infrastructural projects in the State during Annual Plan 2012-13 subject to the following laid down conditions, amongst others:

(a) The Planning/Finance department would ensure monitorable targets (Physical and Financial) against each project before release of allocated funds to the line departments. The SPA will be utilized by the Govt. of Arunachal Pradesh only for the purpose for which it is approved and it stands earmarked for the same.

(b) Tendering for all SPA projects sanctioned for 2012-13 would be mandatory for ensuring transparency and competitive bidding.

(c) The State Government would ensure “Third Party Monitoring” for the projects sanctioned under SPA.

(d) The State Government would ensure setting up a strong monitoring mechanism to check the progress of utilization at regular intervals.

(e) Necessary sanctions/approvals/compliances including codal formalities required under the statutory or other regulatory regime as applicable would be obtained by the authority(ies) concerned with project(s).

(f) The State government would ensure that there would be no duplication of these projects under other schemes.

(g) The State government shall furnish the utilization certificate (financial and physical) to the Planning Commission for the schemes/projects in the prescribed format.

2. In view of resource constraint, it has now been decided to release 90% of grant component of total approved cost of each project and remaining 10% loan component of project cost shall be released subsequently on receipt of Utilization Certificates as well as the Progress Reports. The project-wise allocation is indicated in the enclosed Annexure-"A". The allocation of Special Plan Assistance will be the part of plan allocation of Annual Plan 2012-13 of the concerned departments. The fund has been released to the concerned departments in accordance with the nature of works as well as on the basis of concept papers prepared by them.

3. In addition to the guidelines envisaged by the Planning Commission and the Ministry of Finance, Government of India referred at Para-1 above, following instructions shall also be inescapably adhered to by the concerned nodal departments as well as the executing departments while implementing the sanctioned projects of Special Plan Assistance during 2012-13:

(a) The concerned departments shall obtain necessary budgetary support, administrative approval and expenditure sanction of each approved project against the allocation indicated at Column 4 of Annexure-“A”.

(b) This is merely financial allocation and the Finance Department shall accord concurrence to each project as per allocation shown under Column 4, based on overall resource availability.

(c) In anticipation of formal administrative approval and expenditure sanction of each approved project, no department shall issue LOC as resorted to such practice by some departments in the past.
(d) The concerned departments shall prepare necessary estimates of the approved projects of Special Plan Assistance in conformity with the concept papers submitted to the Planning Commission. To facilitate according finance concurrence, a copy of concept paper of each approved project shall be submitted to the Finance Department for scrutiny and examination.

(e) The fund allocated to each project is earmarked and is non-divertible. Therefore, neither revised estimate nor change in any form of approved project is allowed.

(f) Before execution of projects the concerned departments shall mandatorily ensure tendering for all approved projects, as envisaged by the Planning Commission and the Ministry of Finance, Govt. of India, after obtaining necessary budgetary support, administrative approval and expenditure sanction. In no case, relaxation of tendering process shall be entertained to avoid future complicacy. Further, sufficient time shall be given for tender process including wide publicity in local and national dailies.

(g) The projects shall be executed on priority basis to avoid time and cost overruns.

(h) During the execution phase of project, status of the works is to be documented in the form of digital still photography and wherever possible video-graphy also in the initial period of execution and also after completion of the project for monitoring purpose. It is mandatory that the concerned implementing departments shall furnish such photographic evidence to the “Third Party Monitors.”

(i) In case of any duplicity or overlapping of projects is observed, the same shall be brought to the notice of Planning Department for taking up of the matter with the Planning Commission for consideration.

(j) The earmarked fund shall be utilized only for the purpose for which it is approved and sanctioned. The earmarked allocation cannot be clubbed or dovetailed with any other new or on-going project.

(k) On completion of the projects, the departments shall invariably furnish the Completion Certificates as well as Utilization Certificates to the PMU & PPP Division of Planning Department for onward submission to the Planning Commission, New Delhi.

(l) Improper utilization of funds under Special Plan Assistance may result in drastic reduction in subsequent allocation by the Planning Commission. Hence, all concerned shall ensure strict compliance of guidelines.

(m) The concerned Deputy Commissioners / Independent ADCs shall monitor the progress of works at regular interval. The reports of the District Level Review & Monitoring Committee shall be submitted to the Project Monitoring Unit & PPP Division of Planning department at regular interval.

4. As envisaged by the Planning Commission and the Ministry of Finance, Government of India, the State Government shall continue to engage the “Third Party Monitors” for monitoring of all sanctioned projects of Special Plan Assistance during 2013-14 as an on-going planning process to ensure transparency, judicious and optimal utilization of resources. Therefore, individual department need not engage any “Third Party Monitors” for monitoring of projects of Special Plan Assistance.

5. This issues with the approval of the Hon’ble Minister (Planning).

Enclo: As stated above.

(Ankur Garg)
Secretary (Planning)

U.O. No. PD (SPD)-20/2012-13
Dated Itanagar, the 5th June, 2013.

Contd...
Memo No. PD (SPD)-20/2012-13

Copy for information to:-

1. PPS to Hon’ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. PS to Hon’ble Minister (Finance, Planning & PWD), Govt. of Arunachal Pradesh, Itanagar.
3. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Development Commissioner/Commissioner (Finance & Planning), Govt. of Arunachal Pradesh, Itanagar.
5. The Special Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Principal Secretary (PWD)/ Commissioner (Education)/ Commissioner (Health)/ Secretary (UD & Housing)/ Secretary (Sports & Youth Affairs), Govt. of Arunachal Pradesh, Itanagar.
7. Adviser (SP-NE), Planning Commission, Yojana Bhawan, New Delhi.
8. Senior Adviser (Finance), Govt. of Arunachal Pradesh, Itanagar.
9. All Deputy Commissioners/ Independent ADCs, Arunachal Pradesh.
10. All District Planning Officers, Govt. of Arunachal Pradesh.
11. Adviser (Finance), Govt. of Arunachal Pradesh, Itanagar.
12. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar.
13. Under Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.

Dated Itanagar, the 5th June, 2013.

(Ankur Garg) 05/06/2013
Secretary (Planning)
## Schematic release of funds under Special Plan Assistance during 2012-13

### (₹ in lakh)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Project</th>
<th>Implementing Agency/ Department</th>
<th>Project cost approved by the Planning Commission</th>
<th>90% Grant released by MoF, GoI during 2011-12</th>
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<tbody>
<tr>
<td>0</td>
<td></td>
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<tr>
<td>I. On going project</td>
<td></td>
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</tr>
<tr>
<td>1</td>
<td>Construction of Itanagar-Naharlagun bypass road via Jully (Phase-II)</td>
<td>PWD</td>
<td>1111.11</td>
<td>1000.00</td>
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<tr>
<td>2</td>
<td>Construction of MLA Apartments at Chimpu, Itanagar (Phase-IV)</td>
<td>UD &amp; Housing</td>
<td>2222.22</td>
<td>2000.00</td>
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<tr>
<td>3</td>
<td>Construction of convention center at Itanagar (Phase-II)</td>
<td>UD &amp; Housing</td>
<td>1111.11</td>
<td>1000.00</td>
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<tr>
<td>4</td>
<td>Construction of Mini-Secretariats in District and ADC HQs (@ ₹ 555.50 lakh per location) for 8 locations (i) Roing, Daporijo, Khonsa, Seppa and Tezu (Phase-I) (ii) Capital Complex, Ziro and Sagalee (Phase-II)</td>
<td>PWD</td>
<td>4444.44</td>
<td>4000.00</td>
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<tr>
<td>5</td>
<td>Construction of RCC roads with drainage at (@ ₹ 11.11 crore per location for 9 locations) (i) Pasighat, Along, Bomdila, Roing and Longding (Phase-I) (ii) Capital Complex, Ziro, Khonsa and Changlang (Phase-II)</td>
<td>PWD</td>
<td>9999.99</td>
<td>8999.99</td>
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<td></td>
<td>Sub- Total (I)</td>
<td></td>
<td>18888.87</td>
<td>16999.98</td>
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<td>II. New Projects</td>
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<td>6</td>
<td>Construction of flats for senior Govt. officers (Type-IV and V) on G+5 model (Phase-I) at Capital Complex</td>
<td>UD &amp; Housing</td>
<td>1111.11</td>
<td>1000.00</td>
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<td>7</td>
<td>Construction of Indoor/outdoor stadiums at four District HQs (Phase-I)</td>
<td>Sports &amp; YA</td>
<td>1111.11</td>
<td>1000.00</td>
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<td>8</td>
<td>Upgradation of JN College Pasighat and DN Govt. College, Itanagar</td>
<td>Higher &amp; Technical Education</td>
<td>555.55</td>
<td>500.00</td>
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<td>9</td>
<td>Construction of CHC at Sagalee</td>
<td>Health</td>
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<td></td>
<td>Sub- Total(II)</td>
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<td>3333.32</td>
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<td>Total (I+II)</td>
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<td>22222.19</td>
<td>19999.97</td>
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\[\text{( Ankur Gang)}\]

Secretary (Planning)