

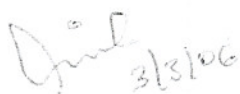
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Subject : Release of funds under One Time SPA during 2005-06

The Planning Commission, Government of India, vide letter No.M.13048/2(ARU)/2004/SP dated 20th February,2006 has conveyed the approval and recommended release of fund against the following schemes under One Time Special Plan Assistance (SPA) to the Ministry of Finance ,Govt. of India , New Delhi.

Sl.No	Name of the scheme	Amount (Rs. in lakh)
1.	Assistance to APIDFC for clearing the loans /dues taken from SIDBI and Apex Bank	150.00
2.	Procurement of Text books for students of Arunachal Pradesh	500.00
3.	State share for augmentation of water supply at Namsai	40.00
4.	State share for providing water supply at Tawang Township	50.00
5.	State share for providing water supply at Seppa township	50.00
6.	State share for water supply at Jairampur township	35.00
7.	State share for implementation of total sanitation Campaign(TSE) Programme	92.00
	Total	917.00

The amount involves 90% Grant and 10% loan component . Therefore, the Department should restrict schematic expenditure on 90% grant component only .The concerned departments may process their schemes/proposals for obtaining Finance concurrence immediately.


(Millo Bida)
Director (Planning)

1. The Principal Secretary (Finance),Govt. of Arunachal Pradesh, Itanagar
2. The Secretary (Education)/Secretary (PHE & WS)/ Secretary (Industries), Govt. of Arunachal Pradesh, Itanagar.
3. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
4. The Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Under Secretary (Budget) ,Govt. of Arunachal Pradesh, Itanagar.
6. The Chief Engineer (PHE & WS)/ Director (School Education)/Director(Industries),Govt. of Arunachal Pradesh

He is requested to accord concurrence of the above mentioned schemes on actual receipt of funds in the State Exchequer .

Subject: - Release of funds under One Time ACA and SPA

In continuation of this department's U.O. of even number dated 31st December, 2005 communicating approval of schemes under One Time ACA and SPA, it is to inform that the Ministry of Finance, Government of India has now conveyed sanction and payment of grant component of ACA and SPA for Rs. 4574.70 lakh against total sanction amount of Rs. 5083.00 lakh. Further, it is also intimated that 10% loan component of each sanctioned scheme is to be raised by the State government from the market directly in line with the recommendation of Twelfth Finance Commission. The detail break-up of 10% loan component and 90% grant component against each sanctioned scheme is indicated below:-

(Rs. in lakh)

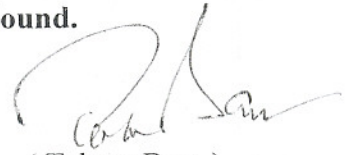
Sl.No	Name of the Scheme/Projects	Amount recommended by the Planning Commission	10% loan component	90% grant component
1	2	3	4	5
	A. ONE TIME CENTRAL ASSISTANCE			
1.	Improvement of District Hospital, Tezu	200.00	20.00	180.00
2.	Construction of Museum cum Research Centre for preservation of Arts and Artifacts and rare traditional items of the Tai Khampthi Singpho communities at Chongkham	200.00	20.00	180.00
3.	Construction of road from BRTF road to Tago Hydel (2.70 Km)	210.00	21.00	189.00
4.	Constn. /Extension of road from Deed to Seiya village (5.20 Km)	225.00	22.50	202.50
5.	Improvement of road from Pita Pool on Kimin -Ziro road to Toru	250.00	25.00	225.00
6.	C/O Steel bridge over Ngopok river	100.00	10.00	90.00
7.	Establishment of an alternate new Pig breeding and Dairy farm at Jomlo village	267.00	26.70	240.30
8.	Coal Mining Project at Namchik Namphuk Coal Field at Kharsang	128.00	12.80	115.20
9.	Prison Housing at Itanagar.	200.00	20.00	180.00
10.	Establishment of Horticulture Training Institute	200.00	20.00	180.00
11.	Additional Central Assistance for setting up of 31 mini micro hydel projects.	520.00	52.00	468.00
12.	Corpus fund for Tawang Monastery	500.00	50.00	450.00
	Total - (A)	3000.00	300.00	2700.00

B. ONE TIME SPECIAL PLAN ASSISTANCE				
1.	Development of Tourism Infrastructure in Arunachal Pradesh	100.00	10.00	90.00
2.	Restoration of Monuments & Archeological Heritage site at Malinithan at Likabali	30.00	3.00	27.00
3.	State hare for NABARD loan for 7 (seven) bridges	134.00	13.40	120.60
4.	Special repairs & maintenance of Circuit House at Likabali	6.00	0.60	5.40
5.	Repairs and maintenance of Public Service Commission building	50.00	5.00	45.00

6.	C/O PHC building at Yachuli, Yazali and Deed	142.00	14.20	127.80
7.	Completion of road connectivity to Rajiv Gandhi Polytechnic	61.00	6.10	54.90
8.	State share for EAP	270.00	27.00	243.00
9.	C/O Auditorium building at Yingkiang	60.00	6.00	54.00
10.	State share for Rural Development schemes	250.00	25.00	225.00
11.	Induction Training for newly recruited APCS Officers	14.00	1.40	12.60
12.	Anti erosion schemes on both banks at Kidi river to protect Basar Township	200.00	20.00	180.00
13.	State share for Training of PR Members	32.00	3.20	28.80
14.	C/O Library building at Yingkiong	26.00	2.60	23.40
15.	Implementation of NPRPD scheme	150.00	15.00	135.00
16.	Protection of six WRC Fields at Tirbin in West Siang district	383.00	38.30	344.70
17.	Infrastructure Development in New IT Is	175.00	17.50	157.50
	Total - (B)	2083.00	208.30	1874.00
	Grand Total (A + B)	5083.00	508.30	4574.70

2. The issue of raising of adequate resources from market for financing 10% loan component is under examination by the Finance Department and it may take considerable time to find out an appropriate solution . In the meanwhile, **the departments dealing with One Time ACA and SPA should restrict the schematic expenditure on 90% Grant component only and in no case excess expenditure will be entertained.** It is desirable that all out efforts may be made to implement the above schemes within current financial year.

Matter may be treated as **Most Urgent and Time Bound.**



(Tabam Bam)

Principal Secretary (Planning)

1. The Principal Secretary (Finance, Govt. of A.P., Itanagar)
2. The Commissioner (Home & PWD)/Commissioner (Health)/Commissioner (Geology & Mining),Govt. of Arunachal Pradesh, Itanagar
3. The Secretary (IFCD)/Secretary (Education)/Secretary (Power)/Secretary (Horticulture)/Secretary (Research)/Secretary (Art & Culture)/Secretary (AH& Vety)/Secretary (Public Service Commission)/Secretary (Industries)/Secretary (Social Welfare & WCD)/Secretary (Panchayat)/Secretary (Personnel)/Secretary (RD)/Secretary (Tourism)/Secretary ,Govt. of Arunachal Pradesh, Itanagar.
4. The Deputy Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
5. The Consultant (Finance), Govt. of Arunachal Pradesh, Itanagar.
6. The Under Secretary (Budget),Govt. of Arunachal Pradesh, Itanagar.
7. The Director General of Police ,Govt. of Arunachal Pradesh, Itanagar./
8. Chief Engineer,PWD(East Zone)/Chief Engineer ,PWD(West Zone)/Chief Engineer (IFCD)/Chief Engineer (Power)/Chief Engineer (RWD)/Director (School Education)/Director (Higher Education) /Director (Horticulture)/Director (Industries)/Director (Panchayat)/Director (Social Welfare,Women & Child Development) /Director (RD)/Director(Tourism)/Director(AH & Vety)/Director (Research)/Director (Art & Culture)/Director (APEDA)/Director (Health & FW)