

Minutes of 17th meeting of SLMC on
PRIME MINISTER'S
SPECIAL ECONOMIC PACKAGE



23.11.2011
Project Monitoring Unit
Department of Planning
Government of Arunachal Pradesh

Minutes of the 17th Meeting of the State Level Monitoring Committee (SLMC) for PM Package held on 23rd November 2011 at Banquet Hall, Itanagar

The 17th meeting of the SLMC for PM Package was held under the chairmanship of the Chief Secretary on 23rd November 2011 at Itanagar. The list of officers who attended the meeting is attached as **Annexure-A**.

Shri Ankur Garg, Secretary (Planning) welcomed all the Officers and placed the agenda before the committee. He then requested the Principal Secretary (Power, WRD & Coordination) to take up the agenda items for discussion. Principal Secretary (Power, WRD & Co-ordination) took up the item-wise agenda for discussion.

Discussion was held in two parts:

- A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008.**
- B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008.**

Main discussion points / decisions are as reflected below:

A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008

1. New Secretariat Building at Itanagar:

The work for this project was going as per schedule in Blocks 2, 3 and 4 but work on block 1 was behind schedule. It was assured that they would make up for the slippage and stick to the original schedule. The target date of completion is 31st March 2012. The CE, PWD (WZ) assured to complete the Block 1 by March -2012. The progress of this project is placed at **Annexure-B**.

Decisions:

(i) In the last meeting the Principal Secretary (Power, WRD & Co-ordination) had urged the CE, PWD (WZ) to advance the completion schedule by 3 months so as to meet contingencies, if any and complete the project by March 2012. The CE submitted that the slippage in TDC as reported has been covered up. The CE, PWD (WZ) submitted that the project is on schedule and will complete the work by March 2012. **[Action: CE, PWD (WZ)]**

2. Pare Hydroelectric Project (110 MW):

This project is being executed by NEEPCO at Pare and the revised target date of completion is 31st August 2013. In today's meeting it emerged that the suspension of Trans-Arunachal Highway work is delaying the project somewhat. The entire work comprises of 4 packages and their status is placed at **Annexure-C**.

Decisions:

(i) It was reiterated in today's meeting by the representatives of NEEPCO that the TDC of August 2013 was comfortable and would be adhered to strictly. It was thus decided that these timelines must be adhered to and all anticipatory measures must be taken to avoid any further slippages in the TDC. **[Action: NEEPCO]**

(ii) NEEPCO officers were asked to continue monitoring progress on day-to-day basis on MS Project and not to allow any further slippages so as to ensure that the project is commissioned within the least possible time. **[Action: NEEPCO]**

(iii) It was reported by NEEPCO representatives that the road stretch from Doimukh to Hoj which has been damaged by the monsoon requires immediate attention, as heavy machinery equipments has to be transported to the project site. The committee decided that the road must be maintained and must be taken up for fresh construction by the contractor under PM's Package on priority. **[Action: CE (Highways)]**

(iv) In the last meeting NEEPCO representatives submitted that additional captive quarry allocation was required for the project. It was revealed that NEEPCO had sent the proposal directly to the Director, Mines. They were asked to resubmit the proposal to DC, Ziro. In today's meeting they informed that as an alternate source, river borne materials from the reservoir area of Pare HEP are being proposed to be used for production of fine and course aggregates. Further, it is also proposed to acquire additional hill quarry in the vicinity of the existing running quarry at Potin. **[Action: NEEPCO/DC,Ziro]**

(vi) During last meeting it was decided that land for model village for the project affected families must be identified at the earliest. The Chief Secretary desired that the design of the houses must be finalized after consultation with these families. In today's meeting it was informed that the matter has been taken up with D.C Papumpare and on receipt of the tentative estimate, further appropriate action shall be taken for acquisition of land for model village. **[Action: NEEPCO/DC,Yupia]**

3. Dibang Multipurpose Project (3000 MW):

Following issues were discussed in the meeting:

I. Forest Clearance: It was reported that the proposal for diversion of forestland has been submitted by PCCF to MoEF on 18.8.2011. Details are given in the **Annexure-D**.

II. Environment Clearance: The DC, Anini and representatives from NHPC informed that the proposed public hearing for environmental clearance was postponed because of law and order situation in the districts. The DC, Anini requested Chief Secretary to post one Circle Officer at Arzoo Circle to enable create conducive atmosphere in the circle which is a project affected circle. The Chief Secretary agreed and assured to post a Circle Officer very soon. Principal Secretary (Power, WRD & Coordination) advised DC,

Anini and the representatives of NHPC to continue people friendly programmes and inform the public about the benefits of the project.

II. Land Acquisition: It was reported that the notification U/s 4 (1) of the LA Act was published on 06.4.2011 and survey is under process. DC, Anini requested the Commissioner (LM) to depute personnel/officials temporarily for at least one month from nearby districts for carrying out of survey works. Commissioner (LM) agreed to make some temporary arrangement.

Decisions:

(i) DC, Anini will immediately submit proposal for requisition of officials from LM department to the Commissioner (LM). **[Action: DC Anini/ Commissioner (LM)/ NHPC]**

(ii) NHPC has been engaging the Security Agency sponsored by Directorate General of Resettlement (DGR), Ministry of Defence, and Government of India. DC and SP should take steps for proper security in and around the project area / project offices. **[Action: DC and SP Roing / DC Anini / NHPC]**

(iii) NHPC in association with DCs and SPs of both the districts must continue making further efforts to create conducive environment for public hearing and make people aware of the advantages of the project, inform them about relief and rehabilitation plan and dispel their apprehensions.

4. Itanagar Water Supply Scheme (JNNURM):

It was informed by the Secretary (PHED) that though there was slippage of time in approach road construction target, yet the department would positively complete the project in all respects and commission by 31.3.12. Status of the progress is given at **Annexure-E**.

It was reassured by Secretary (PHE) that the project would be completed by March 2012. It was stated that the detailed proposal of the cost escalation has already been submitted to the Ministry of Urban Development (MoUD), Government of India for techno-economic vetting. The Government of India has released the 3rd installment of Rs.1042.92 Lac and the same is under process for utilization. The department is making all out efforts to complete the approach road by Dec, 2011, however the targeted progress of the work has been hampered due to wash away of formation level at 12 locations damaging 600 meters which were already completed earlier. The re-cutting work is also under progress. The approach road will now be completed by 31st December 2011.

The cost escalation proposal for revised cost of Rs. 115.25 Crore submitted to the Ministry of Urban Development (MoUD) Government of India is still lying in the CPHEEO office

The following timelines were submitted for completion of the remaining works:

Sl. No.	Type of work	Timeline for completion
1	Aerator	Completed
2	Water Treatment Plant	01/12
3	Water Intake	12/11
4	Tanks	12/11 (revised)
5	Approach roads	01/12
6	Distribution Network	02/12

Decisions:

(i) It was decided and agreed that the approach road to the intake point which was to be completed by November 2011, will now be completed by 31st December 2011. **[Action: Secretary (PHE & WS)]**

(ii) The committee decided that the department must strictly adhere to this timeline as also reassured by the Secretary, PHED. **[Action: Secretary (PHE & WS)]**

5. Harmuti-Naharlagun Railway Line Project (21.75 km):

Harmuti - Naharlagun stretch is about 21.75 Km. Railway Board has sanctioned the project at a cost of Rs. 160.48 Crore in January, 2008. The target date of completion is March' 2012 and the railway representatives expressed that the project will be completed within the original target date of completion. Status is at **Annexure-F**.

Decisions:

(i) Dy. CE, C/NLP, NF Railways, North Lakhimpur to ensure that the proposal of bridge over River Pachin is sanctioned at the earliest. **[Action: Dy. CE, C/NLP, NF Railways, North Lakhimpur]**

(ii) Railway Officers reported that they were not able to freely move Railway Sleepers due to the dilapidated condition of the Naharlagun-Yupia road and it was reported that around Rs 20 lakhs will be required to restore the road. **This stretch must be repaired on priority by the PWD. [Action: CE (Highways)]**

(iii) The problem posed by the locals for temporary shifting of transmission line. The DC(Papum Pare) would personally oversee and sort out the matter on priority. **[Action: DC(Papum Pare/Railways)]**

B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008

6. Electrification of all Houses (2121 villages) in the State:

This project has two components:

a) Works to be done by Department of Hydro Power Development (DHPD) for electrification of 1325 villages.

b) Works to be done by APEDA for electrification of 796 villages (546 through Solar Home Lighting Systems and 250 through Micro Hydel Projects)

a) DHPD component:

These projects are to be completed in 3 parts – Part A, B and C.

i) Part A: Planning Commission has already sanctioned and released Rs 169.25 Cr under SPA in two installments for completion of 42 incomplete projects to add a total capacity of 47.28 MW benefiting 670 villages (revised to 649 villages now). The latest status as furnished by the Department in the last meeting was as follows:

	As on date	By December 2011	By March 2012
No of schemes completed	34	5	1
Installed capacity (MW)	31.02	6.82	4.5
Villages to be benefited	560	83	6

It was observed that not much progress had been made since the last meeting.

Out of 42 projects 34 have been completed and 6 will be completed as per the schedule given above. In the case of 2 projects i.e. Sipit MHS and Sidip MHS, wherein major damages due to flood had taken place, CE (HP) informed that the design suggested by AHEC, IIT, Roorkee was not feasible and therefore a technical committee had been formed to study and report. The report from the Technical committee has already been submitted to AHEC, IIT Roorkee who are working on it and their feedback is still awaited. The Committee has recommended for scrapping of these two projects.

The cost escalation up to Rs 5399.96 Lac is proposed to be met up by way of resource arrangement under SPA 2010-11 and SPA 2011-12 under **Gap Funding**. The Committee recommended that the amount allocated under AOP for new projects must be utilized to meet this gap and no new projects should be taken up.

Total expenditure till date is Rs.157.07 Cr. An amount of Rs.13.18 Cr has been re-appropriated from the project at Sidip and Sipit for the Halaipani project for enhancement of its capacity by 4 MW from 12 MW to 16 MW. The Committee was of the view that since the funds were specifically allocated for these projects, permission of GOI must be obtained before diversion of course, after obtaining approval of competent authority in the State Government.

Decisions:

- (i) Principal Secretary (Coordination) advised that the cost escalation should be limited only to the extent of agreed during in the earlier meeting and now given time schedule be adhered to. **[Action: CE - DHPD]**
- (ii) The issue relating to the two projects (Sipit and Sidip) should be resolved at the earliest. **[Action: Secretary (Power)/CE - DHPD]**

ii) Part B: This part involves completion of 4 projects adding 17.03 MW benefiting 140 villages at a cost of Rs. 105.31 Cr. The entire amount has been released under SPA in the month of Feb 2010. Of these 4 projects, one has been completed. Of the remaining 3 projects DHPD is implementing 2 whereas the Hydropower Development Corporation Ltd. is implementing Zimithang project (Physical progress: 70%). The physical status of two projects under DHPD is 71% and 81% respectively. The expenditure as reported on the date of this meeting is Rs. 118.06 Cr.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
105.31	105.31	105.31	105.31		
*13.18	13.18	13.18	13.18	100%	81%
118.49	118.49	118.49	118.49		

* Rs. 13.18 Cr. Earmarked for SIDIP & SIPIT Project has been diverted to Halaipani SHP to increase its installed capacity.

The latest status and targets conveyed by the Department during the meeting were as follows:

	As on date	By Dec. 2011	By Mar`2012
No. of schemes completed	1	1 (HPDCL Zemithang project)	2
Installed capacity (MW)	0.03	3.0	18.0
Villages to be benefited	5	11	124

Decisions:

- (i) It must be ensured that the projects are commissioned as per the timelines given above. **(Action: CE DHPD)**
- (ii) Representative of HPDCL informed that an additional amount of Rs.6 Crore is required for completion of the project at Zimithang. It was decided that it should be examined in detail in DHPD and Planning Department. **[Action: Secretary (Planning) /Secretary (Power)/ HPDCL]**

iii) Part C: Overall 515 villages (revised to 510 now) are to be electrified under Schemes in Part C which includes 20 ongoing projects adding 8.68 MW at a cost of Rs. 49.91 Cr to benefit 168 villages and 30 new projects adding 7.51 MW at a cost of Rs. 116.22 Cr to benefit 347 villages. The latest status of target of completion of Part C schemes as indicated during the 16th meeting was as follows:

	As on date	By Sep`11	By Dec`11	By Mar`12
No. of schemes completed	21	13	5	9
Installed capacity (MW)	6.05	0.94	1.75	6.9
Villages to be benefited	123	103	60	224

In this meeting the status was provided as under:

	As on date	By Dec`11	By Mar`12
No. of schemes completed	21	18	9
Installed capacity (MW)	6.05	2.69	6.9
Villages to be benefited	123	163	224

The total project cost of Part C schemes is Rs 163.6 Cr and Rs 96.00 Cr has already been released by MNRE against these schemes.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure	
			Actual Rs(Cr)	Percentage
16.72 (14 projects)	16.73	16.73	16.47	99%
146.93 (35 projects)	146.94	100.00	78.60	78.60%

Decisions:

(i) Projects should be commissioned in the final timelines as submitted and indicated by DHPD for their completion.

(ii) Officers concerned were advised to internally prepone the targets of projects especially that are scheduled for completion in March 2012 so that in case of some contingency they are commissioned in time.

[Action: Secretary (Power)/ CE (DHPD)]

(iii) Any further plea for cost escalation and delay in completion will be viewed seriously and responsibility of officers concerned will be fixed. **[Action: Secretary (Power) / CE (DHPD)]**

b) APEDA component:

It comprises of the following sub-parts:

Part-I: Illumination of 546 Border villages through Solar Home Light Systems: In the final count only 523 villages had to illuminated using 5852 Solar Home Lighting Systems. The break up and the status of illumination of Border Villages through this program is given at **Annexure-G**.

Part-II: Electrifying 191 villages through 67 MMHPs (ranging from 10 KW to 200 KW)

The original estimated cost of the project was Rs 43.71Cr and it has now been revised to Rs 52.95Cr. Financial and Physical progress is given below:

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure	
			Actual Rs(Cr)	Percentage
52.95	43.66	30.00	28.00	94%

Physical status: The progress of works in all the 67 projects as reported during 17th meeting (23rd November) review meeting is as follows:

Sl. No.	Completion Stage	No. of projects	% of Physical Progress
Civil Works:-			
1	Completed (100%)	17 Nos.	80%
2	Less than 90%	30 Nos.	
3	Less than 80%	8 Nos.	
4	Less than 70%	7 Nos.	
5	Less than 50%	3 Nos.	
6	Less than 20%	1 No.	
7	Less than 10%	1 No.	
E & M Works:-			
1	Installed & Tested	6 Nos.	85%
2	Installed	9 Nos.	
3	Received	42 Nos.	
4	Dispatched	8 Nos.	
5	Yet to be dispatched	2 Nos.	

Part III - Electrification of 57 remote villages and one hamlet through 31 on-going MMHPs (Rs.2.7439 Cr):

All the 31 projects have been completed. The entire amount released has been utilized (100% Utilization).

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
2.7439	2.7439	2.7439	2.7439	100%	100%

Decisions:

- (i) Director APEDA submitted the project- wise firm timelines which are enclosed at **Annexure-G** for completion of remaining projects failing which he will be held personally responsible. **[Action: Director APEDA]**
- (ii) The Principal Secretary (Power, WRD and Co-ordination) directed that all the pending projects must positively be commissioned by March -'2012. **[Action: Director APEDA]**
- (iii) The summary of report of Impact Assessment Study for Part I projects along with the action taken report must be submitted to the SLMC. **[Action: Director (APEDA)]**

7. Construction of Greenfield Airport at Itanagar:

The proposal for the Karsingsa site is pending with the PIB. The Forest department had projected a revised amount of Rs.27.14 Cr for NPV and compensatory afforestation which was forwarded to AAI on 30.03.2011. Ministry of Civil Aviation (MOCA) and Airports Authority of India have identified a site at Holongi which is told to be plain area, less expensive and technically more suitable for construction of Airport and asked for the consent of the state government. Comments of the State Government were already conveyed to MoCA through letters from the HCM and Commissioner (Civil Aviation) - stating that the State Government desires the Greenfield Airport to be constructed at the site selected at Karsingsa-Banderdewa.

Now the MoCA has sent comparative analysis of the proposed two sites by DGCA & AAI and again asked the State Government to re-examine the issue and submit comments on the analysis and final comments of the State Government about the site.

Decision:

After detailed deliberation, the Committee decided that taking a practical view the detailed analysis on all the points raised by MoCA and discussed in the meeting should be placed before the HCM for decision and conveying to MoCA. **[Action: Principal Secretary (Power, WRD & Co- ordination)/Commissioner (CA)]**

8. Operationalization of Tezu, Pasighat, Along, Daporijo and Ziro Airports:

Tezu Airport Project: The project has been approved and sanctioned for a cost of Rs. 79.00 Cr (Rs. 69.00 Cr for construction and Rs. 10.00 Cr for operational equipments) on 18th Jan 2010 by Ministry of DoNER. DC Tezu has already handed over the entire land required for Tezu Airport to AAI (existing area 99 Acre and additional land of 108.05 Acre) on 04.9.2010. AAI has started construction work of boundary wall and mobilized material for -runway construction and other works. However, they are waiting for environment clearance for the additional, land already acquired. Date of Public Hearing for environment clearance has been fixed on 13.01.2012. Works for construction of runway and other works will speed up on receipt of environment clearance of the additional land.

Decision:

AAI must adhere to the timelines as indicated in the sanction letter issued by NEC. They must start work on the earlier existing land for resurfacing of runway etc in order to save time. **(Action: Chairman AAI)**

Ziro, Along and Daporijo Airports: The joint inspection of airports sites at Daporijo, Ziro and Along was carried out by the team of officers of AAI, IAF and State Officials on 06th, 07th and 08th May 2011 for on the spot identification and marking of obstructions for smooth and technically feasible operation of fixed wing aircrafts at these locations from safety point of view. It was decided in the last meeting of Principal Secretary(P&C) with the Secretary (Civil Aviation) on 01.8.2011 that the DPRs for handling civilian flight for these three Airports (Aalo, Ziro and Pasighat) will be prepared after assessing the barest minimum land requirement for ATR 42 type aircrafts within a month. Further, it was also decided that within two months a similar DPR will also be prepared for the Daporijo Airport. The proposal will be moved to the Ministry of DoNER for funding the civilian component in these Airports.

Meanwhile, the AAI has prepared following DPRs and submitted directly to NEC seeking project funding vide their letter dated 04.11.2011 under intimation to DoNER and state Govt as under:-

- (i) Development of Daporijo aerodrome
Phase-I Rs.148.98 Crore
Phase-II Rs. 9.70 crore
Total for Daporijo Rs.158.68 Crore
- (ii) Development of Civil Enclave
at Ziro aedrome Rs. 79.00 Crore.
- (iii) Development of Civil Enclave
at Along aerodrome Rs. 77.51 Crore.
- (iv) Development of Civil Enclave
at Pasighat aerodrome..... Rs. 91.51 Crore
Grand Total = Rs. 406.70 Crore

The representative of Ziro and Along Administration informed that there was resistance for giving land for airport. In Ziro, the land for requirement of length extension of runway is available but additional land for breadth extension was not possible.

Decisions:

(i) The DCs concerned were asked to make further efforts and work out the possibility of land availability for the ALGs and submit a status report. **[Action: DC Ziro / Daporijo / Aalo]**

9. Improvement of ALGs at Tuting, Mechuka, Pasighat, Along, Vijaynagar, Walong, Ziro and Tawang:

ALGs at Ziro, Tuting, Mechuka, Along and Vijaynagar have already been transferred to MoD by DCs concerned. It is reported that the DPRs are ready. Walong and Tawang ALGs are already with them. MOU for Pasighat is to be signed between AAI & MoD. Renovation of Vijaynagar ALG has already been completed and inaugural flight of AN-32 landed on 18.11.2011.

Pasighat ALG: The construction of Boundary Wall is complete.

Decision:

The Civil Aviation department should get the progress on all these ALGs from the MoD/IAF and DCs concerned before the next meeting and report to this committee. **[Action: Commissioner (CA)]**

10. Helicopter connectivity between Guwahati and Tawang:

Already implemented w.e.f. 29th June 2008.

11. Release of Corpus fund to RK Mission Hospital:

Already implemented. Corpus fund of Rs. 50.00 Cr has already been provided to RK Mission Hospital Itanagar.

12. Providing Connectivity to 513 settlements (under Bharat Nirman):

The present status of the project is at **Annexure-H.**

Decisions:

(i) It was decided in the last meeting that the stretch from Bameng to Lada should be taken up under these package only for phase-II, since the same was being funded under NLCP for Phase-I (Formation Cutting, etc.), it must also be ensured that Phase-II of these road is not funded from any other source before taking it under PM's Package. The PWD was required to ensure completion of this full road at the earliest and submit a status report to the SLMC by 30th September 2011. This report was not available and it was again desired to submit that before 31.12.2011. It was decided that inter- departmental matters must be sorted out mutually between PWD and RWD and care must be taken that there was no duplication. **[Action: CE (RWD)/CE (PWD)/ CEO (ARRDA)]**

(ii) In the case of road from Magopam to Bichom, it was reported in the last meeting by the representatives of the PWD that work on the 15 Km stretch is progressing and will be completed shortly. The committee advised the CEO, SRRDA to explore considering the 15Km point as the take off point and prepare DPR accordingly. The CEO had submitted that he would study the records and submit a report to the committee within a week. Today, the CEO proposed to connect this habitation from Thrizino. The committee suggested that this proposal might be taken up, if it is in the best interest of the people of that habitation. **[Action: CE (RWD)/CE (PWD)/ CEO (ARRDA)]**

(iii) For the other stretches which require bridges above the span of 50 meter, the matter will be taken up with the Ministry for relaxation and if that is denied then as an alternative PWD should take up those bridges under their scheme. CEO to work out the tentative requirement of funds and inform the Planning department. **[Action: Principal Secretary (Power and coordination)/Principal Secretary(PWD)]**

(iv) Progress of works is very slow and RWD must make up for the lost time and hasten the progress on all fronts and stick to the timelines finalized in the 12th review meeting. Serious view was taken on non-completion of roads of first two Packages. It was categorically decided that they should be completed positively by March 2012 failing which action should be initiated against defaulters. **[Action: Commissioner (RWD) /CE (RWD) / CEO (ARRDA)]**

(v) The committee based on the assurance given by CEO decided that all the work for which tender has been done, must be awarded by 31st Nov 2011. **[Action: Commissioner (RWD) / CE (RWD) / CEO (ARRDA)]**

13. Completion of Incomplete Projects:

The Planning Commission of India had allotted Rs. 455.09 Cr to complete 1262 languishing projects under Roads & Bridges and Power sectors as SPA. NABARD has completed four rounds of inspection and also submitted final inspection report of all the rounds. All these reports are hosted on the Planning Department website – <http://arunachalplan.nic.in>. Details at **Annex-I.**

The one remaining project of RWD is C/o of Steel Bridge on Bokam to Chambang road. Work has been awarded after necessary tendering. Sub soil investigation is in progress. Target date of completion is June 2012.

Details of pending works of Hydropower Department are given in serial no. 6 of part 'A' of electrification of 2121 houses/villages in the state.

Details of pending works of Power Department: i. 132 KV line from Along to Pasighat - 70%;
ii. 220 V line from Kathalguri to Deomali - 90%

Decision:

Progress of works under Power (T&D) and Hydropower Department is very tardy and should under all circumstances be completed before March 2012. Further, for works that are physically complete but UC are not submitted they should be immediately sent. **[Action: Secretary (Power)]**

14. ACA for Reconstruction of Flood Damaged Infrastructure:

The Department of Relief and Rehabilitation and Disaster Management had prepared DPR for this project in the year 2005. The project was sanctioned for an amount of Rs 399.20 Cr. Details are at **Annexure-J**.

Decision:

i. All concerned must submit the pending UCs by 30.11.2011 positively. **[Action: Secretary WRD/PWD/Power/PHE/RWD]**

ii. Power (T&D) has not utilized the 2nd installment. The same must be utilized at the earliest and UCs submitted before 31.12.2011. **[Action: Secretary (Power)]**

15. Drinking Water Facilities in Remote Locations:

It was informed that the Department has submitted the DPR for providing potable drinking water supplying 760 left out habitations under PM's package at an estimated cost of Rs.377.76 Cr to the Secretary, Planning Department vide letter No. PHED-IV/359/10-11 dated 01.9.2010 and the same had been handed over to Planning Commission on 08.9.2010 at New Delhi.

Decision:

No progress has been made in this project. The matter must be pursued with the GOI and Planning Commission for early sanction. **[Action: Secretary, PHE/ Secretary (Planning)]**

16. Four-lane highway for Itanagar:

Itanagar is to be connected by a 4-lane highway within 4-5 years. CCEA approval has been accorded on 24th July 2008. The total length of this 4-lane highway is 190 km (from Nagaon to Itanagar) of which the 51.870 km stretch from Banderdewa to Holongi via Itanagar is to be executed by Arunachal Pradesh PWD in EPC mode. It consists of two stretches. From Banderdewa to PHQ (18 km), will be funded by MoRTH under NHDP and from PHQ to Holongi under SARDP-NE. Their status of progress of implementation is given as under:

a) Holongi to Itanagar (20.40 km):

Work has commenced and completion date is August 2014. MOEF clearance issues should be vigorously pursued by CE, Highways on day-to-day basis.

Forest clearance:

i) **Chimpu Nalla to Holongi (20.40 Km):** Proposal for forest clearance along with all required clarifications has been submitted to the Government of India. Matter is with MoEF, GOI and should be pursued by Forest department and CE, Highways. **[Action: PCCF / CE (Highways)]**

ii) **PHQ to Chimpu Nallah (2.75 Km):** It was informed by the representative of Forest department that the proposal for Wildlife clearance would be submitted by 30.11.2011 and after obtaining that clearance the proposal for forest clearance should be expedited. **[Action: PCCF / CE (Highways)]**

Decision:

The matter relating to forest clearance and Wildlife must be sorted out and necessary action should be taken up and completed by 30.11.2011. CE highway would follow it up on day to day basis and keep the PCCF office briefed. **[Action: PS (PWD) / PCCF / CE (Highways) / Chief Wildlife Warden]**

b) Itanagar to Banderdewa (31.60 km):

There is no change in status / progress for this stretch of the project from the last meeting. This is not under PM's Package but is important for Itanagar connectivity, which is being taken up as NH (O). A DPR for Rs.250 Cr is under process in the Ministry. It is proposed to provide four-laning from Chimpu to Naharlagun and two-lane with paved shoulder from Naharlagun to Banderdewa. No communication has been received from MoRTH on DPR submitted on 20.09.10.

Decision:

i. CE highway would follow it up and keep the Principal Secretary Coordination briefed. **[Action: CE Highways]**

ii. The issue of shortage of staff was discussed at length. The Commissioner (PWD) must personally oversee that the Highway Zone is adequately staffed and all staff transferred joins the Highway wing. **[Action: Commissioner (PWD) / CE (Highways)]**

iii. All matters pending at the GOI level on the road sector of the PM Package must be addressed in a DO letter from Chief Minister to the Prime Minister and Minister (RT&H). **[Action: Commissioner (PWD) / CE (Highways)]**

17. Two- Lane connectivity for District HQs:

Of the 16 District HQs, 11 Districts directly fall along the alignment of Trans-Arunachal highway. To provide improved connectivity to the remaining 5 Districts, this project involving 805.00 km of roads is being taken up.

This component consists of the following 6 roads:

Sl. No	Segment	Length (km)	To be executed by
1	Koloriang - Joram	158.00	BRO (Arunank)
2	Pasighat - Mariyang - Yingkiong	140.00	APPWD
3	Anini - Meka (Roing)	228.50	BRO (Udayak)
4	Hawai - Hawa Camp	141.00	-do-
5	Pappu - Yupia-Hoj	32.00	APPWD
6	Bame - Likabali - Akajan	105.00	BRO (Arunank)
7	Taliha-Tato	100.00	BRO (Arunank)
	Total	804.50	

Officers from the BRO i.e. Arunank, Vartak and Udayak were present.

The status and the progress against each of these roads of 2- lane connectivity to district HQs are as follows:

A. Koloriang-Joram Road (158 Km):

- i) **0.00 to 20.00 Km:** DPR is ready to be placed before the HPC.
- ii) **20.00 to 40.00 Km:** Revised DPR with all rectification will be submitted by 1st Dec 2011 to DoRTH.
- iii) **40.00 to 138.00 Km:** DPR will be submitted by 31st Jan 2012 to DoRTH.
- iv) **138.00 to 158.00 Km:** Revised DPR with all rectification will be submitted by 31st Dec 2011 to DoRTH.

Decisions:

- (i) Progress is already much delayed. Timelines are being changed in every meeting. BRO officers were advised to stick to the targets for submission of DPRs as indicated above by them. **[Action: BRO]**
- (ii) RO/MoRTH will follow up early clearance of DPRs from the ministry. **[Action: RO/MoRTH]**
- (iii) In the last meeting it was decided that in order to avoid delays, a model forest clearance format may be Circulated to all DFOs but the same has not been complied with as yet. This should be done at the earliest. **(Action: PCCF)**

B. Akajan-Likabali-Bame Road (105 Km):

- i) **0 to 12 Km:** DPR will be submitted to MoRTH on 15.12.2011.
- ii) **12 to 40 Km:** DPR submitted to DGBR on 29.09.2011.
- iii) **40 to 95 Km:** DPR will be submitted to MoRTH on 15.12.2011.
- iv) **95 to 105 Km:** DPR with rectifications should be submitted before 15.12.2011.

Decisions:

- i) It was observed that even after the lapse of more than three and half years of the announcement of this package by the Hon'ble PM, even the DPRs could not be finalized till date. All DPRs must be submitted as indicated by BRO officers and mentioned above. **[Action: BRO(Arunank/Udayak/Vartak)]**
- ii) The RO, DoRTH must find out the status of all the DPRs which are pending with the ministry, get the clearance expedited and submit a status report to the committee by 30.12.2011. **[Action: RO,DoRTH]**

C. Anini-Meka Road (BRO-228.50 Km): The Departmental work was to start by October 2011. The proposed date of completion was 2014 as decided in the meeting of Cabinet Secretary.

It was informed by BRO officers that the DPR for the Hunli-Anini sector would be submitted by 31st Jan 2012 positively. For the Roing- Hunli sector, it was informed that the sector would be bifurcated into two parts- within and outside the wildlife corridor and the DPR for these two stretches, within and outside the wildlife corridor, should be submitted Separately by Feb 2012.

Decision:

BRO must ensure preparation and submission of DPRs in the timelines given by them and adhere to the completion schedule of 2014 as a number of mega and prestigious projects in Dibang basin would need this road for their implementation. **[Action: BRO]**

D. Digaru-Hawai: The dates of DPR submission have been extended and the extended dates are given in the table below. The proposed date of completion of 2014 as decided in the Cabinet Secretary Meeting held in November 2010 in Guwahati should be adhered to by BRO.

Digaru-Tezu-Tohangam-Hayuliang-Hawai (Lohit and Anjaw District)

Sl. No.	Name of Road	Length (in Km)	Location (in Km)		PDC	Status of DPR Submission
			From	To		
1	Approach Digaru bridge on both sides	2.29	687.505	689.800	2012	
2	Digaru-Tezu-Tohangam	15.485	689.800	705.285	2014	To be placed before HPC
		12.390	705.285	717.675	2014	In DoRTH
		17.425	717.675	735.100	2015	By 15 th Dec
3	Tohangam-Hayuliang	76.00	0.000	76.000	DPR Preparation estimate in MoRTH for their approval.	
4	Hayuliang-Changwinti-Hawai (last - 15 Km with -State PWD)	65.00	0.000	65.000		DPR by January 2012

Decisions:

(i) BRO officers were advised not to extend the dates any further and to expedite work of DPR preparation and construction on this road and adhere to the completion schedule of 2014 as a number of mega and prestigious projects in Lohit basin would need this road for their implementation. Further, timeline for the consultant to submit the DPR should be indicated. **(Action: BRO)**

(ii) MoRTH were requested through their RO to expedite sanction of DPRs preparation at the earliest as it is already too much delayed. **[Action: RO/MoRTH]**

E. Pasighat-Mariyang-Yingkiong Road (APPWD-140Km):

- a) Works have been started and is in progress on Pasighat-Singer River Road (20 Km)
- b) Revised DPR for Singer River-Sijon Nallah (24 km) section will be submitted to MORTH by 30.11.2011.
- c) Bidding done for Sijon Nallah-Mariyang-Gobuk section and the file is with the Minister MORTH for approval of award.
- d) Bids for Gobuk-Yingkiong section opened on 12-8-2011 and pending with Minister MoRTH for approval of award.

Forest Clearance:

This road has two sector namely (i) Pasighat to Ribi Nallah (16 km) and (ii) Ribi Nallah to Yinkiong (124 km). In-principle approval for both the segments received from MoEF, Gol. Payment of CA cost, NVP etc. has been made by the CE (HW). The compliance report for Pasighat-Ribi Nallah has been sent to MoEF, GOI vide letter dated 24.05.11 and compliance report for the sector Ribi Nallah to Yingkiong has been sent to the GOI on 22.06.11 for according final clearance. However, MoEF has asked to submit the plan for wildlife corridor and CWLW has asked DFO, Yingkiong to submit the same. The plan must be expedited and sent at the earliest.

Decisions:

(i) APPWD was advised to expedite work on this road. **(Action: CE Highways)**

(ii) All issues related to forest clearance must be taken up on priority. **(Action: PCCF/CWLW/CE Highways)**

F. Papu-Yupia-Hoj Road (APPWD-32Km):

The work awarded and is going on. The forest sector from Papu to Yupia (0.00 to 7.00 Km) is pending with Chief Wildlife Warden for Wildlife Clearance. Stage-I Forest Clearance has been obtained for other sectors. Works on Papu-Yupia Road (10.00 Km) has progressed to 20%. Similarly, works on Yupia-Hoj sector (22.00 Km) has progressed to 12%.

Forest Clearance:

This sector has three segments. In-principle approval for the stretch from 7.00 Km to 20.00 Km and 20.00 to 50.00 Km has been received from MOEF, GOI and communicated to CE (HW) for payment of NPV, CA cost and value of trees etc. Subsequently, the CE (HW) submitted the revised proposal for the stretch from 20.00 Km to 50.00 Km recently which has been sent to MoEF. CE (HW) has requested for modification in the in-principle approval accorded by the MoEF for the 7.00 Km to 20.00 Km due to some changes in the length of the proposed stretch. Further, the proposal for the stretch from 0.00 Km to 7.00 Km was placed before the State Board of Wildlife on 14th December, 2010 and they have approved the same. The proposal for forest clearance has been sent to Dy- CWLW for joint field verification. MoEF, GOI has communicated latest guidelines for Wildlife clearance. They have been received from the Dy.- CWLW through CWLW. Short-comings have been found in the proposal. CWLW has been requested to rectify the same.

Decisions:

(i) Proposal for Forest Clearance for 0.0-7.0 km stretch should be cleared on priority. **[Action: PCCF/CWLW]**

(ii) All stage-I & II forest clearance proposals must be followed up by CE (Highways) on top priority. **[Action: CE (Highways)]**

18. Sixty Km missing link(Bridges and approaches to them) between NH-37 and NH-52:

Sl. No	Segment	Length (KM)	Executing Agency	Remarks
1	Sadiyaghat on NH37- Shantipur	40.50	Assam PWD	Construction of Dhola Bridge and approaches (28 Km) under annuity and balance under EPC mode. Work under Annuity started and is going in full swing. PDC is 2014.
2	Shantipur-Meka	19.50	AP PWD	Work has been awarded to M/s S&P Infrastructure Developers (P) Ltd and Mena Traders (Joint Venture) for Rs.33.13Cr. Compensation estimate for preconstruction activities has been sanctioned and work in progress. Physical Progress of Works is 10%. Stage-I Forest Clearance received.

19. Two-lane Trans Arunachal Highway:

The project consists of the following segments:

Sl. No	Name of Segment	Length (km)	Executing Agency	Mode of execution	Designated as	TDC
1	Tawang – Nechiphu	233.00	BRO	GS road	NH 229	Mar 2013
2	Nechiphu-Seppa-Sagalee-Hoj	311.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
3	Hoj-Potin	20.00	APPWD	EPC	NH 229	
4	Potin-Ziro-Daporijo-Aalo-Pangin	407.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
5	Pangin-Pasighat	84.00	APPWD	EPC	NH 229	
6	Pasighat-Mahadevpur	181.07	BRO	EPC	NH 52	2014-17\$
7	Mahadevpur-Kanubari	334.00	APPWD	EPC	NH 52B	
8	Kanubari-NH 37 link in Assam	86.00	To be executed by Assam PWD			
	Total	1656.07				

\$ (Including bridges)

The latest status position is as follows:

A. Tawang-Nechiphu (233 km):

Under execution by BRO as GS road. The physical progress of work is very slow and needs to be expedited considerably. The latest information about progress has not been provided, however the status regarding Bye-Passes on this road is given as under:

Bomdila Bye Pass (12 km):

The alignment has been surveyed. Draft notification u/s 4(1) of the LA Act has been forwarded to the Government.

Dirang Bye Pass (7 km):

Most economical and technically feasible alignment has been selected. Joint survey carried out between BRO and District Administration duly associating the locals. Draft Preliminary Notification has been forwarded to Government for issuance of formal Notification U/S 4 (1) of L.A. Act 1894. Compensation/Property survey has been worked out and submitted.

Jang Bye Pass:

BRO is not in favour of the alignment proposed by the District Administration both on technical and financial grounds. The Committee decided that an alternative alignment may be worked out in consultation with the locals and District Administration by 15th Dec 2011.

Decisions:

- (i) DC, Bomdila must expedite finalization of compensation and submit it to the BRO for both Bomdila and Dirang bye-passes by 15th December 2011. Meanwhile, BRO must work on the technical part of the DPR and submit the same for approval. **(Action: Project Vartak (BRO)/ DC Bomdila)**
- (ii) DC, Tawang should finalize the alignment of the Jang by-pass with the consent of BRO and submit a joint status report to the CS by 15.12.2011. **(Action: Project Vartak (BRO)/ DC, Tawang)**
- (iii) The committee in the last meeting requested BRO to take up the matter with the Deputy Commissioners concerned for allotment of quarry. It is reiterated that the DCs must process such proposals on priority. **(Action: Project Vartak (BRO)/ DC, Tawang/Bomdila)**

B. Nechiphu-Seppa-Sagalee-Hoj (311 km):

This road segment is being taken up on BoT (Annuity) model. Work has been awarded. Compliance Reports for Final Forest Clearance has been submitted by State Forest Department on all the segments of this sector. However, compliance reports for 3 sectors namely Nechipu-Bana, Seppa-Passa and Passa-Khodaso returned back with observations by MOEF, New Delhi.

Decision:

- (i) CE, Highways must send compliance report at the earliest and vigorously follow up for stage-II MoEF clearance. **[Action: CE (Highways)]**

C. Hoj-Potin (20 km):

Work is in progress. Stage-II MoEF clearance is awaited. **[Action: CE (Highways)]**

Decision:

Stage-II forest clearance must be obtained at the earliest. **[Action: CE (Highways)]**

D. Potin-Pangin (407 km):

This stretch of Trans Arunachal Highway is to be taken up on BOT annuity model. Work is likely to be awarded soon. Compliance Reports for Final Forest Clearance submitted by State Forest Department on all these sectors. However, some compliance reports have been returned back with observations by MOEF, New Delhi. Field Units of Highway Zone have been instructed to take action of muck disposal plan and minimum tree cutting. Bidding completed on this Annuity Road sector and CCI Clearance also obtained. Award of work apparently is held up for want of Final Forest Clearance. Matter has been taken up with PCCF.

Decision:

- (i) CE must ensure that compliance report on the observations of MoEF is submitted at the earliest and vigorously follow up for stage-II MoEF clearance. **[Action: CE (Highways)]**
- (ii) D.O. letter from HCM to Hon'ble Minister of Roads, Transport and Highways should be put up immediately for onward sending. **[Action: Commissioner (PWD)]**
- (iii) In the last meeting it was decided that, the CE will finalize the Muck disposal plan by 15th September 2011. The same has not been done and should be ensured by 31st Dec'2011. **[Action: CE (Highways)]**
- (iv) In the last meeting it was decided that, CE (Highways) in collaboration with DCs/CWLW and his own staff comply with all the conditions/observations as sought by MoEF for stage-II clearance. DC, Seppa will submit FRA report by 30.11.2011. CE (Highway) to liaise with all the DCs concerned for the same by 15.12.2011 **[Action: CE (Highways)/CWLW]**

E. Pangin-Pasighat (76 km):

This stretch of Trans Arunachal Highway is to be taken up on EPC model. Progress against all its packages is as under:

- a) **Package-I (0-28 km):** In the last meeting it was reported that fresh realignment identified and DPR preparation was in progress. DPR was to be submitted by August 2011. But today it was observed that the date for the same has been extended to January 2012.
- b) **Package-II (28-42 km):** Work for an amount of Rs. 55.14 Cr awarded to M/s SRK Construction & Projects Pvt. Ltd, Hyderabad. Works are in progress.
- c) **Package-III (42-59 km):** DPR for 17 km was submitted to the Ministry and is awaiting sanction.
- d) **Package-IV (59-76 km):** M/s SRK Construction & Projects Pvt. Ltd, Hyderabad (the same firm as for Package II) has been awarded works for an amount of Rs.46.64 Cr. Work in progress and 2% work already done. Sanction of compensation package received. Wildlife Corridor Preservation Plan submitted to PCCF.

F. Pasighat-Mahadevpur (181.07 km):

Under execution by BRO as a 2-lane road. BRO has reported the total length of this stretch is 181.07 Km and the total project cost is Rs. 685.094 Cr. Of the total length, 31.45 Km is planned on annuity basis and remaining 149.62 km departmentally. The 31.45 km annuity portion includes a 5.17 Km long bridge across Dibang River and 2.1 Km Bridge over Lohit River. Target date of completion is 2014. Sanction for 143 Km has been received (work at about 15-20% completion stage). DPR for remaining 38 Km has been submitted.

Forest Clearance:

The proposal pertaining to bridges across Dibang River System between Bomjir-Meka has been sent to MoEF for stage-I approval. Further, the proposal for the stretch from Chowkham-AlubariGhat-Digarau (0.00 Km to 12.00 Km) has been sent to MoEF. The proposal pertaining to the stretches from 806.723 Km (Chowkham) to 820.00 Km has been received by PCCF office and scrutinized. CCF, EAC has been requested to submit his comments on DFOs revised assessment regarding non involvement of forest land in the construction of road and stretch 820.00 Km to 832.00 Km has been sent to MoEF for stage-I approval.

a) Ranaghat-Mebo-Dambuk-Bomjir (63.35 Km):

Package-I: This package is for 16 kms with an estimated cost of 66.69 Crore, out of which Rs 33.73 Cr has been spent with the physical progress of 45% and likely to be completed before 2014(PDC).

Package-II: This package is for 17 Kms with an estimated cost of 106.54 Crore, out of which Rs 15.87cr has been spent with the physical progress of 12%.

Package-III: This package is for 12 Kms with an estimated cost of 164.95 Crore. DPR has been submitted. Observations received from MoRTH, revised DPR will be submitted by 31.12.2011.

Package-IV: This package is for 18.54 Kms with an estimated cost of 54.72 Crore, out of which Rs 18.16 Crore have been spent with the physical progress of 30.76%.

b) Bomjir-Epipani-Meka (18.95 Km): This stretch is approved on annuity basis.

c) Meka-Roing-Korunu-Pia-Digarau (47.20 Km): In this sector the physical progress is 12.55%.

d) Digarau-Alubarighat-Chowkham (12.50 Km): This stretch is approved on annuity basis.

e) Chowkham-Namsai-Dirak (38.25 Km): In this stretch, 13 km road has achieved physical progress of 90.60%. DPR submitted for the remaining stretch and are with MoRTH.

f) Jonai-Pasighat-Ranaghat (40.15 Km): Revised DPR for 14 Km is pending with the DoRTH. Work on remaining stretches is in progress.

Construction of 12 m wide permanent bridges over:

- (i) Dibang River system along with road between Bomjur and Meka (NH-52) - length of 5.17 Km
- (ii) Bridge on Lohit River connecting Alubari and Digarau including connecting road (2.1 km)

The 31.45 km Annuity stretch has been awarded to M/s Navayuga Engineering Company Ltd, Hyderabad on BOT basis. The firm has fully mobilized with man and equipment, work has already started and making good progress.

G. Mahadevpur-Kanubari (334 km):

- i. Mahadevpur-Buri Dihing sector the DPR is with the DoRTH.
- ii. Buri Dihing- Lalpul sector the DPR is with the DoRTH.
- iii. Lalpul-Manmao-Changlang (68.30 Km) Work started and progress is 1%.
- iv. Changlang- Khonsa, DPR will be submitted by 30th November,2011.
- v. Khonsa-Tissa-Longding (43 Km) Pending with DoRTH for award.

vi. Longding-Kanubari, DPR will be submitted by 30th Nov'2011.

For alignment of the Longding-Kanubari sector, the committee decided that the Commissioner (PWD) will re-examine the alignment proposed in the DPR as well as the existing alignment and in consultation with the Minister (PWD) and propose the most feasible alignment for this sector.

Forest Clearance:

Out of 7 forest clearance proposals submitted by PWD on this road, Stage-I Clearance has been received on 4 proposals and 3 proposals are pending with MOEF, Shillong. The forest payment estimate submitted to MoRTH on 01.6.2011 is awaiting sanction for which the matter has been taken up with Ministry.

Decision:

Alignment of Longding to Kanubari stretch should be finalized at the earliest. [Action: Commissioner (PWD) /CE (Highways)]

Trans-Arunachal Highway works to be implemented by BRO and the progress is given in the following table:

Sl. No.	Name of Road	Length (Km)	Location (in Km)		Physical Progress (in %)	PDC
			From	To		
1	2	3	4	5	6	7
(i)	Jonai-Pasighat-Ranaghat (Km 510 to km 550.150 on NH-52)	40.15	510.000	522.000	80.82%	2014
			522.000	536.000	DPR Submitted	
			536.000	550.150	16.84%	
(ii)	Ranaghat-Mebo-Dambuk-Bomjur (Km 550.150 to km 613.500 on NH-52)	63.35	550.150	566.290	37.65%	2014
			566.290	583.450	9.76%	2014
			583.450	595.000	0.00%	2014
			595.000	613.500	30.52%	2014
(iii)	Bomjur-lhipani-Meka (Km 613.5 to km 632.45 on NH-52)	18.95	613.500	632.450	This stretch is approved on annuity basis	-
(iv)	Meka-Roing-Koronu-Paya-Digaruru (Km 632.450 to km 679.650 on NH-52)	47.20	632.450	650.615	9.55%	2014
			650.615	679.650	20.79%	2014
			661.505		49.16%	2014
			664.210			
			670.345			
(v)	Digaruru-Alubarighat-Chowkham (Km 679.500 to km 805.930 on NH-52 via Alubarighat)	12.50	679.500	806.750	Approved on Annuity Basis	2014
(vi)	Chowkham-Namsai-Dirak (Km 805.930 to km	38.25	806.750	832.000	DPR Submitted	2014
			832.000	845.000	90.60%	

Taliha-Tato road (100.00 Km):

The project was sanctioned for an amount of Rs.177.37 Cr. Expenditure till date is Rs. 79.14 Cr. Physical Progress is 32.14% and Financial Progress is 88.14%. Target date for completion of March 2013 has been pushed to 2019 by the BRO which is not acceptable to the Government. Progress is extremely tardy. It needs to be brought to the knowledge of Government of India.

Bile-Miging road (76.00 Km):

The project has been sanctioned for an amount of Rs.184.56 Cr. Expenditure till date is Rs. 72.19 Cr. Physical Progress is 22.92% and Financial Progress is 88.50%. Target date for completion of March 2013 has been pushed to 2019 by the BRO which is not acceptable to the Government. Progress is extremely tardy. It needs to be brought to the knowledge of Government of India.


In the end it was desired that all concerned must strictly adhere to the timelines of the decisions taken in the meeting and also send a status note to the Planning Department on compliance of the decisions.

The meeting concluded with the vote of thanks by Director (PMU) to the chair and the participants.

Sd/-
(Tabom Bam)
Chief Secretary
Govt of Arunachal Pradesh

Copy to:

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power, WRD & Coordination), Govt of Arunachal Pradesh, Camp Office, Arunachal House, Chanakya Puri, New Delhi.
4. PCCF / Development Commissioner / Principal Secretary (PWD)/Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) / Secretary (Planning) /Secretary (PHE&WS) /Secretary (Power) Govt of Arunachal Pradesh, Itanagar for necessary action.
5. Chief Engineer (PWD-D&P) / Chief Engineer (PWD-EZ) / Chief Engineer (PWDWZ) / Chief Engineer (Highways) / Chief Engineer (PWD)-D&P / Chief Engineer (Power-EEZ) / Chief Engineer (Power-WEZ) / Chief Engineer (PHE&WS)-EZ/WZ / Chief Engineer (RWD) /Chief Engineer (Hydropower) / Chief Engineer (Hydropower -Monitoring) / CEO (SRRDA), Govt of A.P, Itanagar for information and necessary action.
6. General Manager, N.F Railway, Maligaon, Assam.
7. Chief Engineer (Project- Udyak), 99 APO.
8. Chief Engineer (Project- Vartak), 99 APO.
9. Chief Engineer (Project- Arunank), 99 APO.
10. Executive Director, NHPC Itanagar.
11. Head of the Project, Pare Project, NEEPCO Doimukh.
12. General Manager, NABARD, Itanagar for necessary action.
13. Director (Civil Aviation)/Director (LM)/Director (APEDA), Govt of Arunachal Pradesh for information and necessary action.
14. Deputy Commissioner, Tawang District, Tawang / West Kameng District, Bomdila / East Kameng District, Seppa / Kurung Kumey District, Koloriang / Upper Siang District, Yingkiong / East Siang District, Pasighat / Lower Dibang Valley District, Roing / Lohit District, Tezu / Anjaw District, Hawaii / Changlang District, Changlang/ Tirap District, Khonsa / Lower Subansiri District, Ziro / West Siang District, Aalo / Dibang Valley District, Anini / Upper Subansiri District, Daporijo / PapumPare, District, Yupia / D.C Capital, Itanagar for information and holding the mandatory DLMC meetings and reporting the same to the Planning Department.


(Sonam Chombay) IRS
Director (PPP & PMU)

ANNEXURE

ANNEXURE-A

LIST OF OFFICERS PRESENT IN THE SEVENTEENTH MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 23RD NOVEMBER, 2011 AT 0930 HRS IN THE BANQUET HALL.

Sl. No.	Name of officers	Designation
1	Sri Tabom Bam	Chief Secretary
2	Sri H.K. Paliwal	Principal Secretary (Power, WRD & Co-ordination)
3	Sri Yeshe Tsering	Dev. Commissioner
4	Sri Tajom Taloh	Commissioner (Home/LM)
5	Sri Hage Khoda	Commissioner (PWD)
6	Sri Ankur Garg	Secretary Planning
7	Sri Sonam Chombay	Director (PPP/PMU)
8	Sri Tomi Ete	Secretary (PHE)
9	Sri Onit Panyang	DC Itanagar
10	Sri Abu Tayeng	DC Dibang Valley
11	Sri S.K. Deori	ADC Khonsa
12	Sri D.K. Das	ADC representing DC Ziro
13	Sri Toli Basar	CE (PWD) E/Z
14	Sri Bora Ete	CE (Highways PWD)
15	Sri T. Gongo	CE (PWD) W/Z
16	Sri A.K. Mishra	CE (P) Udayak
17	Sri Col.M.B Shashidar	CE (P) Col (wrk) Vartak
18	Sri Col. Sunil Kumar	CE (P) Col (wrk) Arunank
19	Sri S.K. Pandey	CE (P) Brahmanak
20	Sri Kago Tabiyo	CEO (ARRDA)
21	Sri M.S Negi	DCF (Cons)
22	Sri Marki Loya	Director APEDA
23	Sri T.Mara	MD HPDC APL
24	Sri P.S Chuahan	GM NHPC
25	Dr.A.K Tripathi	Chief (Environment) NHPC
26	Sri K.G. Mittal	DGM (C) NEEPCO
27	Sri D.K. Baishya	DGM (E/M)
28	Sri Bisweswar Dutta	Dy. GM (C)
29	Sri N.K. Singh	A.M (Civil)
30	Sri A.K. Rahut	Chief R/C D.M.P
31	Sri S. Chandra	Dy. CEE/CON/MLG
32	Sri S.C. Ray	DEE/CON/RNY
33	Sri P.V.V.S.S. Ravi Prasad	RO MORT & H, Camp Itanagar
34	Sri S.Sumnyan	SE (Highways) PWD
35	Sri Rabu Tago	SE (E) EEZ
36	Sri Rajeev Kumar	SO-I (Planning) Arunank
37	Sri Gumken Bagra	SSW (DHPD)
38	Sri Rajendra Singh	Dy. Director APEDA
39	Sri Vijoy Sonam	DPO Seppa representing DC Seppa
40	Sri S.Ngurang	Sr. M (E) Co-ordinator, NEEPCO Itanagar
41	Sri Nixen Daggen	LRSO Bomdila representing DC Bomdila
42	Sri Bharat Lingu	LRSO L/Subansiri
43	Sri Likha Suraj	Town Planner
44	Sri Sanjay Kanojia	Dy.Chief (CON)N/F Railway, North Lakhimpur
45	Sri M. Ori	Jt. Director (PPP/PMU)
46	Sri T.Haider	Dy. Director (PPP/PMU)
47	Sri L.R.Roy	SRA (PPP/PMU)
48	Sri Ashok Sharma	RA (PPP/PMU)
49	Sri Nokgen Wangsu	RA (PPP/PMU)
50	Miss Tana Neli	RA (PPP/PMU)
51	Miss Nani Rinyo	RA (PPP/PMU)

Status of progress of works of New Secretariat Building at Itanagar:**A. Financial Status of New Secretariat building:**

Project Cost Rs(Cr)	Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
110	91.86	66.14	46.31	70%	47%

B. Physical Status of New Secretariat building:

<p>Block No. 4</p> <p>a) RCC frame structure 100% completed b) Brick work 90% completed c) Plastering work 90% completed d) Water Supply, sanitary and fire fighting work 80% completed e) Ducting work for HVAC 75% completed f) Flooring work 25% completed g) RCC Retaining Wall 60% completed h) Fabrication for Truss work structure completed and ready for erection</p> <p>Block No.3</p> <p>a) RCC frame structure up to 5th floor level is 90% completed b) Brick work 75% completed c) Inside plastering 50% completed d) Water supply & sanitary work 20% completed.</p> <p>Block No. 2</p> <p>a) RCC frame structure ground floor - 100% b) RCC frame structure first floor - 100% c) RCC frame structure second floor- 100% d) RCC frame structure Third Floor - 100% e) Fourth floor framed structure - 25% f) RCC Retaining wall - 80% g) Brick work - 10%</p> <p>Block No. 1</p> <p>a) Earth work for foundation - 60% b) RCC for foundation - 15% c) RCC Retaining wall work - 10%</p>	47%
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Status of progress of works of Pare Hydroelectric Project (110 MW):**i. Civil Works (Package I) – Work awarded to M/s HCC on 22nd Sept 2009.**

Physical Progress of the project:-

Sl. No.	Name of work	Physical Progress	%
PKG-I			
1	DIVERSION TUNNEL a)Open Excavation b)Boring	15000.00 Cum 228.00 RM	100% 86.04%
2	DAM a)Excavation b)Concreting	70350.00 Cum 0.0 Cum	35.92% 0.00%
3	HEAD RACE TUNNEL(HRT) a)Face-I(from Adit-I to Intake) b)Face-II(from Adit-I towards Surge shaft) c)Face-III(from centre of surge shaft towards Adit-II)	398.00 RM 438.00 RM 92.50 RM	51.16% 42.20% 9.14%
4	HIGH PRESSURE TUNNEL (HPT) a)Face-III (Adit-II to centre of surge shaft) b)Face-IV (Adit-II towards Power House) c)Inclined Portion d)Face-V(From Power House end towards Adit-I)	45.00RM 20.00 RM 37.00 RM 61.00 RM	100% 100% 51.75% 100%
5	Surge Shaft a)Open Excavation b)Boring	83400.00 CUM 33.00 RM	100.00% 55.93%
6	Power House a)Open Excavation b)Concreting	118506.00 CUM 3539.00 CUM	94.80% 10.11%

ii. Hydro-mechanical Works (Package II) – Detailed work order has been issued on 30th Dec. 2010 and formal agreement signed with contractor on 28th Jan. 2011.

Physical Progress

Work	Physical Progress	%
Hydro-mechanical Works	<ul style="list-style-type: none"> The land allotted to the contractor at project site has been fenced and one no. of store building has been completed. One no. of barrack for labour/staff is under construction, land development for other structure such as roofed workshop etc. is in progress. Structural members of fabrication shop are on transit. A review meeting was held on 30.09.11 with the representative of the contractor from their H.Q. and detailed discussion was held on the latest status of design and drawing works of fabrication of gates, embedded parts and hoists etc. In respect of Diversion Tunnel Inlet Structure, the fabrications of embedded parts are completed and gate parts nearing completion. Design for fabrication of hoists has recently been approved by D&E Wing and as such fabrication of hoists has also been taken up. 	In Progress

iii. Electro-mechanical Works (Package III) – Service bay ground mat work has already been completed on 09.03.11 and laying of ground mat at Unit-I area of Power House pit also completed on 30.10.11. 1st stage embedded parts of U-I&II reached at site. Work is in Progress.

iv. Switch yard and Transformer Works (Package IV) – LOI has been issued to M/s Areva T&D India Ltd. on 26.09.11. Representative of PKG-IV contractor visited site on 9.11.11. Transformers and switchyard area has been formally handed over to the contractor on 15.11.11. Work is in Progress.

Sl No.	Name of Work	Total Sanctioned Amount (Rs. in Lac)	Amount Released (Rs. In Lac)	Amount Spent (Rs. In lac)	%
1	Package-I	67,445.00	23,409.42	23,409.42	34.71%
2	Package-II				
3	Package-III				
4	Package-IV				
5	Consultancy				
6	Preliminary Expenses				
7	Land				
8	Building				
9	Electrical Works				
10	Special T&P				
11	Communication Environment Establishment				

Annexure-D

(a) Forest clearance proposal of Dibang Multipurpose project are as under:

A	Anini, SF Division	2858.80Ha
B	Dibang, Forest Division	2197.70 Ha
C	Total	5056.50Ha

(b) Area identified for Compensatory Afforestation:

I. Anini SF Division

a)	Edsalin (Echanli) Village	4424.00 ha
b)	Biyarli Village	1470.00 ha
c)	Total	5894.00 ha

II. Dibang Forest Division

a)	Kerim RF	1209.00 ha
b)	Deopani RF	534.00 ha
c)	Koronu USF	500.00 ha
d)	Total	2243.00 ha

III. Namsai Forest Division

a)	Lohit RF	1000.00 ha
b)	Kamlang RF	500.00 ha

c)	Lai ARF	500.00 ha
d)	Total	2000.00 ha

Grand Total: B (I) (C) +B (II) (d) +B (III) (d) =10,137.00 ha

C. CA stipulated: 5056.50 X 2 = 10,113.00 ha

Annexure-E

Status of progress of Itanagar Water Supply Scheme:

Project Cos Rs(Cr)	Revised Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical Progress (in %)
			Actual Rs(Cr)	Percentage	
77.25	a) Rs. 77.25 PM Packag b) <u>Rs. 38.00 SPA</u> Total:Rs.115.25	Rs. 79.83	Rs. 79.83	100%	73%

It was submitted that the out of the total sanctioned cost for the project is Rs.77.25 Cr of which the following amounts have already been released till date.

Central Share: Rs. 34.76 Cr (out of Rs. 69.52 Cr), (Utilization is 100%)

State Share: Rs. 7.07 Cr (out of Rs. 7.72 Cr) (Utilization is 100%)

SPA: Rs 38.00 crores (against cost escalation) - Utilization 100%

Cumulative Expenditure: Rs.79.83Cr (100% of released amount).

The latest physical progress and timelines for completion of various components of the project reported by the department are furnished as below:

1	C/O submersible trench weir drop inlet type intake with desludging arrangements	Not yet started, due to non completion of approach road.	Nil
2	C/O of sedimentation tank.	Not yet started, due to non completion of approach road.	Nil
3	C/O water treatment plant for 11 MLD capacity.	a) Constructions of Aerators - 100% completed. b) Constructions of Chemical House - 70% completed. c) Construction of Clariflocculator - 75% completed. d) Construction of filter house - 40% completed. e) Procurement of 2 Nos. DG 125 KVA made.	65.00%
4	C/O staff qtrs a) Type III - 1 no, b) Type II - 2 nos, c) Type I - 2 nos d) B/barrack - 16 units.	a) C/o Type-III - 1 unit completed. b) C/o Type -II - 2 unit completed. c) Bachelor Barrack - 11 units completed.	90.00%
5	C/o compound wall.	a) C/o compound wall around WTP - Completed.	100%
6	Providing and laying of DI pipes trunk line including fitting, fixing, c/o trestle supports, anchor blocks: a) 450mm dia - 16300 mts. b) 400 mm dia - 15190 mts.	a) Following size of DI pipes procured:- i) 450 mm dia - 16300 mtr procured (100%) out of 16300 mtr and laying of 8600 mtrs (53%) including fittings & specials, anchor blocks and other supporting structures has been completed. ii) 400 mm dia - 14523 mtr procured (94%) out of 130220 mtrs and laying of 9372 mtrs (62%) including fittings & specials, anchor blocks and other supporting structures has been completed.	85.00%
7	C/o intra plant road including site development and drainage system.	Devolvement of site for WTP & staff quarter area completed.	60.00%
8	C/o approach road to WTP for a length of 3.02 km (Soling, metalling and carpetting)	1) Boulder soling completed. 2) Laying of CC road- 15% completed.	45.00%

9	C/o approach road towards intake for a length of 16.94 km including bridges.	<p>i) Formation cutting of approach road from WTP to Intake is almost completed, except at stretch of around 120 mtrs having rocky and tough terrain the work is still under progress and the work for re-cutting of formation is also in progress where the formation level of completed works were washed away due to land slide.</p> <p>ii) C/o steel bailey 80 mtr span at Poma completed.</p> <p>iii) C/o 80 mtrs span, 2 mt width bridge at senkhi river chandranagar for laying of 400 & 200 mm dia DI pipes - 50 % completed.</p>	90.00%
10	Improvement of distribution network including reservoir, fire hydrant, drinking water gallery and procurement of tools and plant.	<p>a) Procurement of GI pipes for distribution network for 70% has been completed and laying has been completed at following locations :-</p> <p>i) Nearby areas of TT Marg.</p> <p>ii) P-Sector.</p> <p>iii) Mowb-II to Nitivihar line.</p> <p>iv) Work for distribution network at the remaining sectors is being taken up on priority basis.</p> <p>b) Procurement of Clear water DI mains :-</p> <p>i) 200 mm dia - 12700 mtrs procured out of 14590 mtrs and laying of 8652 mtrs including fittings & specials, anchor blocks and other supporting structures has been completed.</p> <p>ii) 250 mm dia – 890 mtrs procured.</p> <p>iii) 300 mm dia - 4348 mtrs procured out of 4500 mtrs.</p> <p>c) Construction of service reservoirs at various locations:-</p> <p>i) 2 lakhs ltr over head tank at DN College - physically completed.</p> <p>ii) 3 lakhs ltr over head tank at RK Mission - physically completed.</p> <p>iii) 3 lakhs ltr under ground tank at MLA cottage - physically completed.</p> <p>iv) 20 lakhs ltr under ground tank at Mowb II - physically completed.</p> <p>v) 5 lakhs ltr under ground tank at Rajbhavan - physically completed.</p> <p>vi) 2 lakhs ltr under ground tank at Chimpu Battallion - physically completed.</p> <p>vii) 3 lakhs ltr under ground tank at 'G'- Extension - physically completed.</p> <p>viii) 3.00 lakhs ltr over head tank at Niti vihar - physically completed.</p> <p>ix) 2 lakhs ltr under ground tank at AIR - physically completed.</p> <p>x) 3 lakhs ltr under ground tank at 'P' sector - physically completed.</p> <p>xi) 3.00 lakhs ltr under ground tank at 'P'- sector - physically completed.</p>	70.00%
11	Procurement of mechanized crane for lifting, placing and positioning of 450 mm dia pipe for lifting and jointing etc.	1 No. TATA JD - 315 has been procured.	100.00%
12	Procurement of Stock materials, cement & steel including carriage.		60.00%

13	Additional items required for providing and laying of DI trunk line 450mm, 400mm and 300 mm dia, DI specials, c/o thrust blocks and inspection chamber.	1) Some fittings and specials required for laying of DI trunk line 450, 400 and 300 mm dia have been procured. 2) Few Thrust/anchor blocks have also been constructed.	40%
14	Construction of approach road towards WTP including slab culvert, drain, retaining wall.	1) C/o CC drain - 1837 mtrs completed. 2) C/o Retaining wall - 200 mtrs completed. 3) C/o 3 Nos RCC slab culvert completed out of 4 Nos.	90%
15	Construction of steel bridge/ RCC slab bridge of 2 mt width for laying of clear water trunk line over Dokso Nallah.	1) C/o 25 mtrs span RCC slab bridge of 2 mtr width at Dokso Nallah - 100% completed.	100%
16	Construction of inspection chamber, valve operating chamber and repair of damaged road due to laying of main and distribution pipe line.	i) Repair & rectification of damaged PWD/UD road due to laying of Main & distribution pipe line is simultaneously taken up during the laying period wherever necessary in consultation with the concern authority.	30%
17	Under 3% contingencies.	1) Procurement of survey equipments. 2) Establishment of temporary Project office. 3) Procurement of 1 No. inspection vehicle (GYPSY) booked under state share. 4) Advertisement charges for floating of NIT. 5) Procurement of stationery items and POL. 6) C/o site store cum office physically completed at WTP site 7) 0.50 lakhs Its capacity over head tank at Hon'ble CM Bunglow - Physically completed and booked under State Share. 8) Construction of Sanitary Toilet at WTP - 1 No. completed. 9) Procurement of furniture for site office. 10) Procurement of stationary. 11) C/o rain water harvesting structure over site store building at WTP.	

Improvement of Distribution Network:-

C/O Distribution tanks :- In the last meeting it was reported that 9 out of 11 tanks with total capacity of 52 lac liters have been completed and the work for remaining two tanks is under progress which was scheduled to be completed by March,2011.However, in this meeting the status submitted is as under:

Construction of service reservoirs at various locations		
i)	2 lac ltr over head tank at DN College	90% completed
ii)	3 lac ltr over head tank at RK Mission	95% completed
iii)	3 lac ltr under ground tank at MLA Cottage	99% completed
iv)	5 lac ltr under ground tank at Rajbhavan	95% completed
v)	2 lac ltr under ground tank at Chimpu Battallion	99% completed
vi)	3 lac ltr under ground tank at 'G'-Extension	90% completed
vii)	3 lac ltr over head tank at Niti vihar	90% completed
viii)	2 lac ltr under ground tank at AIR	90% completed
ix)	4 lac ltr under ground tank at 'C' sector	100% completed
x)	3 lac ltr under ground at 'P' sector	90% completed

The work of laying and improvement of GI pipe distribution-network is also under progress. Over all physical progress of Improvement of Distribution Network as on date is **73%**.

Status of progress of Harmuti-Naharlagun Railway line Project:**Format-I**

Sl. No	Decision/Action Point of last meeting	Action Taken
1	Proposal of Bridge over River Pachin.	Proposal will be sent in this month to Railway Board.
2	Repairing of Naharlagun-Yupia Road	Not yet repaired.
3	Sales Tax of Rs. 13 Lakh demanded for heavy machines.	After payment of necessary taxes, machines have been released.
4	Completion of work by 31.03.2012.	All efforts are made to complete the work by 31.03.2012.

Format-II

Sl. No	Name of Work	Physical Progress				
		Description	Total Scope	Completed	Balance	% of Physical Progress
1.	HARMUTI-NAHARLAGUN NEW BG RAILWAY LINE PROJECT	A. Arunachal Pradesh				
		Land Acquisition (Hectare)	101.54	101.54	0	100.00%
		Earth work (Lakh Cum)	25.3	23.2	2.1	91.70%
		Minor Bridge (No.)	21	18	3	85.71%
		Major Bridge (No.)	7	3	4	42.86%
		B. Assam				
		Land Acquisition (Hectare)	37.12	37.12	0	100.00%
		Earth work (Lakh Cum)	14.7	10.8	3.9	73.47%
		Minor Bridge (No.)	23	16	7	69.57%
		Major Bridge (No.)	5	1	4	20.00%

Format-III

Sl. No.	Name of Work	Total Sanction Amount	Amount Released	Amount Spent	% of Utilization
1	HARMUTI-NAHARLAGUN NEW BG RAILWAY LINE PROJECT	158.67	158.67	192.87	121.46%

Status of progress of Illumination of Houses in Border Villages through Solar Home lightning Systems:**APEDA Component:**

District wise breakup of number of villages and house illuminated is as follows:

- Villages shifted / No longer found in existence 3.

Sl. No.	Name of District	Number of Village Illuminated	No. of households covered
1	Anjaw	197	1930
2	Changlang	5	169
3	Kurung Kumey	79	941
4	Dibang Valley	52	277
5	Tawang	4	38
6	West Kameng	11	155
7	West Siang	29	440
8	Upper Siang	8	112
9	East Kameng	77	1094
10	Upper Subansiri	61	696
	Total	523	5852

- Covered under BADP 1
- To be covered through Hydel Projects in PM package 3
- Already covered through grid: 16
- Balance 23 villages were not illuminated through SHLS because of the following reasons.

Expenditure Statement is as follows:

Project Cos Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
11.76	11.76	8.75	8.75	100%	100%

Schedule of completion of balance MHPs out of 67 new Projects:

District	Oct.2011	Nov.2011	Dec.2011	Jan.2012	Feb.2012	Mar.2012
Tawang	I. Tsamling chu(25 KW) II. Gomkang chu(25KW) III. Bigarong (10KW) IV. Kharungcu (25KW) V. Gyamdongc hu (50KW)	I. Taksangchu (50KW) II. Paidharrong (10KW) III. Kyalengrong (15 KW)				I. Bomlachu (25 KW) II. Selarong (50 KW)
West Kameng			I. Melongkan g (25 KW)	I. Jangthangpu (10 KW) II. Hathinallah (50 KW)		I. Khadibe (2x100KW) II. Dulakho (2x100KW)
East Kameng	I. Kari (10KW) II. Kaya(10KW) III. Para-II (25KW)		I. Khu (10KW) II. Neking (25KW) III. Wada (15KW) IV. Wabung (10KW)	I. Lama (10KW)		I. Lichiso (25KW) II. Pabia (10KW) III. Para-I (25 KW)
Kurung Kumey	I. Taphi (10KW) II. Segia (15KW) III. Paychang (15KW) IV. Patuk (10KW)	I. Muju (50 KW)	I. Purchi (2x50 KW)	I. Palu (2x50 KW)	I. Pacho (25 KW)	I. Langha (2x50 KW)
Upper Subansiri	I. Thru (25KW)	I. Ledi Eshi (15KW) II. Kobu Nallah (25KW)	I. Genung (25KW)			I. Ksui (10 KW) II. Kope (10KW) III. Medi Krow (15KW)
West Siang	I. Rimang (50KW)		I. Heyong-Sokong (10 KW)		i. Sili (25KW) ii. Pame Sire (25 KW)	I. Libung (25 KW) II. Yoroko (2x50 KW)
Upper siang		I. Bona (10KW) II. Singot (25KW)				I. Bishing (15 KW)
Dibang Valley			I. Tape (10KW) II. Eyi (10KW) III. Athunli (10KW)		I. Ayu (10KW) II. Aya (10KW)	
Anjaw			I. Gam-Nallah (10KW)	I. Sarti (25KW) II. Mompani (15KW) III. Sup Nallah (25KW)	I. Jheblum Nallah (10KW)	I. Kathang Nallah (25KW)
Tirap						I. Tyanu (50KW)

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure	
			Actual Rs(Cr)	Percentage
52.95	43.66	30.00	28.00	94%

Physical status: The progress of works in all the 67 projects as reported during 17th meeting (23rd November) (today's) review meeting is as follows:

Sl. No.	Completion Stage	No. of projects	% of Physical Progress
Civil Works:-			
1	Completed (100%)	17 Nos.	80%
2	Less than 90%	30 Nos.	
3	Less than 80%	8 Nos.	
4	Less than 70%	7 Nos.	
5	Less than 50%	3 Nos.	
6	Less than 20%	1 No.	
7	Less than 10%	1 No.	
E & M Works:-			
1	Installed & Tested	6 Nos.	85%
2	Installed	9 Nos.	
3	Received	42 Nos.	
4	Dispatched	8 Nos.	
5	Yet to be dispatched	2 Nos.	

Annexure-H

The final time-lines for connecting Rural Habitation in Border areas as finalized in the 12th review meeting by RWD are as follows:

Sl. No	Survey & Investigation	Schedule for Submission of DPRs	Length (Km)	Habitation (No.)	Clearance of DPRs	Award of Work	Original TDC of Project & Physical Progress
1	April-June 08	July-Aug 08	93.56	26	Aug.,08	Dec.,08	March 2012; (Physical Progress- 95%). Out of 7 Nos. of roads 2 has been Completed connecting 11 Habitations.)
2	Sept-Nov 08	Dec 08-Jan 09	412.73	134	Oct.,09	Jan.,10	March 2012; (Physical Progress- 71%). Out of 35 Nos. of roads 7 has been Completed Connecting 17 Habitations.)
3	June-July 09	Dec 09-Jan 10	622.75	123	May,10	Dec.,10	Jan. 2013, Out of total 38 road works, 26 projects has already been awarded & the rest tenders are under various stages of evaluation and finalization.
4	March-Nov 10	Dec 10-Jan 11	588.89	122	April,11	Aug.,11	Sept.,13, (DPRs under Scrutiny under Jorhat Engg. College)
5	Take off point not yet connected		466.42	108	Out of 108 Habitations, 6 road works shall connect 21 habitations. DPR for the same shall be submitted by Jan'2012. Detail status furnished separately.		
Total			2184.36	513			

Information updated as on date about the roads for habitations for which the take off points are not available.

As per earlier report submitted vide no. RWD/E&M-103/08-09	Present status as per changes made
Following information has been received from Chief Engineer, BRO, Arunank and Chief Engineer, PWD.	
i) For 23 habitations (5 road works) takeoff point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in working	For 5 road works (16 habitations) take off point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in clear

season.	season.
ii) 1 road to connect 4 habitations has no take off point as of now because they lie beyond Monigong point & works by BRTF is continuing beyond Monigong. On connecting the take-off point, the road works shall be taken up.	No Changes
iii) For 1 road to connect 14 habitations under Monigong block, the originating point though connected but at the inception point there is a requirement of 120 M long span bridge over Yamgo River. All the habitations are situated on the other bank of the river.	Since RWD cannot take up such bridge, the Gol may be requested for the alternate arrangement.
iv) There are 3 roads to benefit 10 habitations which are fed by Bameng-Lada road which is under construction by PWD.	Bameng-Lada Road has been sanctioned under NLCPR for formation work without provision for protection structure, bridge & CD etc. During last monsoon severe damage occurred to the road formation. Road has been proposed under PMGSY for the left out items for which survey has been completed & design of structure, preparation of DPR is under process.
v) For 4 habitations (1 road work) takeoff point in West Kameng district not yet connected. It may take one year. The associated PWD road viz. Magopam to Bichum has been sanctioned under NLCPR.	Magopam to Bichum road has been sanctioned under NLCPR for initial road length of 15 Km out of total road length of 50 km. There is no project in hand at present for remaining 35 km road to connect Bichum. Proposed PMGSY road starts from Bichum only.
vi) 45 habitations (6 road works) in upper Subansiri district can be taken up after completion of two major bridges over Subansiri river in Nacho and Siyum. These bridges are under construction by PWD and to be completed by December, 2012 & 2013 respectively.	No Changes
vii) In addition to above 8 habitations (1 road work) shall be taken up after completion of associated road viz. Khenewa to Nampe approved under Ph-IX of PMGSY.	For 1 road connecting 7 habitations, the takeoff point though connected but there is a requirement of major bridge over Kuru River. Since RWD cannot take up such bridge, PWD may take up the project.

Annexure-I

Status of Completion of incomplete 1262 languishing projects under Road & Bridge and Power Sector:

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
455.09	464.09	464.09	422.44	92.83	98.96%

Department wise status:

Sl No	Department	No. of projects		Financial (All figures in Rs.lac)			
		Target	Achievement	Allocation	Achievement	%	UC submitted %
1	PWD	1055	1055	21815	21815	100	100
2	RWD	131	130	3043	3043.00	100	100
3	Hydropower	42	34	16925	13823.70	81.68	81.68
4	Power (T&D)	34	32	3316.00	3181.93	96.00	100
5	Monitoring			408	382.00	93.63	93.63
	Total	1262	1250	45507	42245.63	92.83	95.06

Annexure-J

The present status of submission of UCs under ACA for reconstruction of flood damaged infrastructure is as follows:

Project Cost (Crore Rs)	Sanctioned (Crore Rs)	Released (Crore Rs)	Expenditure	
			Actual (Crore Rs)	Percentage
399.20	399.20	399.20	395.68	99.12%

Department wise status:

Name of Department	Allocation (Rs.lac) (Including 10% loan)		Expenditure (Against 1 st installment)	UC submitted to Planning Commission	Expenditure (Against 2 nd installment)	UC submitted to Planning Commission	
	1 st (2008-09)	2 nd (2009-10)					Total
WRD	160.00	160.00	320.00	160.00	100.00	160.00	100%
Power (T&D)	556.00	556.00	1112.00	502.61	90.40	260.72	74%
Hydropower	677.00	677.00	1354.00	677.00	100.00	675.27	99.50%
PWD							-
Roads/Bridges	11472.00	11472.00	22944.00	11472.00	100.00	11472.00	100%
Housing	634.00	634.00	1268.00	634.00	100.00	634.00	100%
RWD-Rural roads	5453.00	5452.66	10906.00	5453.00	100.00	5452.66	99.99%
Water Supply & Sanitation	1008.00	1008.00	2016.00	1006.51	99.86	1008.51	63.34%
Total	19960.00	19960.00	39920.00	19905.12	98.61%	19663.16	90.98%