

Minutes of 16th meeting of SLMC on  
PRIME MINISTER'S  
SPECIAL ECONOMIC PACKAGE



25.08.2011  
Project Monitoring Unit  
Department of Planning  
Government of Arunachal Pradesh

## **Minutes of the 16<sup>th</sup> Meeting of the State Level Monitoring Committee (SLMC) for PM Package held on 25th August 2011 at Banquet Hall, Itanagar**

The 16<sup>th</sup> meeting of the SLMC for PM Package was held under the chairmanship of the Chief Secretary on 25th August 2011 at Itanagar. The list of officers who attended the meeting is attached as **Annexure-A**.

Shri. Sonam Chombay, Director (PMU) welcomed all the Officers and placed the agenda before the committee. He then requested the Principal Secretary (Power, WRD & Coordination) to take up the agenda items for discussion. Principal Secretary (Power, WRD & Co-ordination) took up the item-wise agenda for discussion.

Discussion was held in two parts:

- A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008.**
- B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008.**

Main discussion points / decisions taken are as reflected below:

### **A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008**

1. **New Secretariat Building at Itanagar**: The work for this project was going as per schedule in Blocks 2, 3 and 4 but work on block 1 was behind schedule. It was assured that they would make up for the slippage and stick to the original schedule. The target date of completion is 31st March 2012. The progress of this project is placed at **Annexure-B**.

#### **Decisions:**

(i) In the last meeting the PS (Power, WRD & Co-ordination) had urged the CE, PWD (WZ) to advance the completion schedule by 3 months so as to meet contingencies, if any and complete the project by March 2012. However, it is reported today that Block No.1 is behind schedule. The slippage in TDC as reported today should be covered up to stick to the original TDC. The same has been reiterated today. **[Action: CE, PWD (WZ)]**

(ii) PS (Power, WRD & Co-ordination) stated that Secretary, Ministry of DONER had already been requested and Secretary (Planning) has been briefed for taking up the matter again for providing the remaining fund of the tender amount. **[Action: Secretary (Planning)]**

(iii) The PWD submitted that the consultant fee amounting to Rs.4 Crore has not been received. It was decided that provisions may be kept in the AOP for this purpose. **[Action: Secretary (Planning)/ Pr. Secretary (PWD)]**

2. **Pare Hydroelectric Project (110 MW)**: This project is being executed by NEEPCO at Pare and the revised target date of completion is 31st August 2013. Entire work comprises of 4 packages and their status is placed at **Annexure-C**.

#### **Decisions:**

(i) It was reiterated in today's meeting by the representatives of NEEPCO that the TDC of August 2013 was comfortable and would be adhered to strictly. It was thus decided that these timelines must be adhered to and all anticipatory measures must be taken to avoid any further slippages in the TDC. **[Action: NEEPCO]**

(ii) NEEPCO officers were asked to monitor progress on day to day basis on MS Project and not to allow any further slippages so as to ensure that the project is commissioned within the least possible time. In particular, the queries raised by Board for Package IV should be addressed on priority. **[Action: NEEPCO]**

(iii) Targets and milestones for Package II have been submitted by NEEPCO. The same should be done for Package IV as and when finalized. **[Action: NEEPCO]**

(iv) It was reported by the NEEPCO representatives that the road stretch from Doimukh to Hoj which has been damaged by the monsoon requires immediate attention, as heavy machinery equipments has to be transported to the project site. The committee decided that the road must be maintained and must be taken up for fresh construction by the contractor under PM's Package on priority. **[Action: CE (Highways)]**

(v) The NEEPCO representatives submitted that additional captive quarry allocation was required for the project. It was revealed that NEEPCO had sent the project directly to the Director, Mines. As such they were asked to resubmit the proposal to DC, Ziro. **[Action: NEEPCO/DC,Ziro]**

(vi) The NEEPCO representatives requested the State Government take up the matter of installing telephone connectivity in the project site in the interest of the project. **[Action: Secretary (Planning)]**

(vii) Land for model village for the project affected families must be identified at the earliest. The Chief Secretary desired that the design of the houses must be finalized after consultation with these families. **[Action: NEEPCO/DC,Yupia]**

3. **Dibang Multipurpose Project (3000 MW)**: Following issues were discussed in the meeting:

**I. Forest Clearance:** It was reported that the proposal for diversion of forestland has been submitted by PCCF to MoEF on 18.08.2011. Details are given in the **Annexure-D**.

**II. Environment Clearance:** The DC, Anini and representative of DC, Roing submitted that adequate measures are being taken to create a conducive atmosphere for conduct the public hearing at the earliest such as public awareness etc. and it was reported that major headway has been made in this regard. The PS (Power, WRD & Coordination) informed during his visit to both the districts in June, 2011 certain important issues were brought to his knowledge by local people and they need to be addressed immediately at the State Government level.

**III. Land Acquisition:** It was reported that the notification U/s 4 (1) of the LA Act was published on 06.04.2011 and preparation of notification U/s 6 LA Act was going on.

**Decisions:**

(i) Given the above circumstances, public hearing should be held by first week of October 2011 **[Action: State Pollution Control Board/DC Anini/DC Roing/NHPC Commissioner Land Management]**

(ii) After finalization of all formalities, the proposal u/s 6(1) of the LA Act must be sent latest by 30<sup>th</sup> September'11 **[Action: DC Anini/DC Roing/NHPC]**

(iii) NHPC does not have an office in Anini. As the major portion of the project lies in Anini, an office should be set up in Anini at the earliest. **[Action: NHPC]**

(iv) NHPC has been engaging the Security Agency sponsored by Directorate General of Resettlement (DGR), Ministry of Defence, and Government of India. DC and SP should take steps for proper security in and around the project area / project offices. **[Action: DC and SP Roing / DC Anini / NHPC]**

(v) NHPC in association with DCs and SPs of both the districts must make further efforts to create conducive environment for public hearing and make people aware of advantage of the project, inform them about relief and rehabilitation plan and dispel their apprehensions on a drive basis and whole of September 2011 should be devoted on this task.

**4. Itanagar Water Supply Scheme (JNNURM):** It was reiterated by the Chief Engineer (PHE) that the department would positively complete the project in all respects and commission by 31.03.12. Status of the progress is given at **Annexure-E**.

It was reassured by C.E (PHE) that the project would be completed by March 2012. It was stated that the detailed proposal of the cost escalation has already been submitted to the Ministry of Urban Development (MoUD), Govt. of India for techno-economic vetting. The Government of India has released the 3<sup>rd</sup> installment of Rs.1042.92 Lac and the same is under process for utilization.

The following timelines were submitted for completion of the remaining works:

Sl. No.	Type of work	Timeline for completion
1	Aerator	Completed
2	Water Treatment Plant	01/12
3	Water Intake	12/11
4	Tanks	12/11 (revised)
5	Approach roads	01/12
6	Distribution Network	02/12

**Decisions:**

(i) The cost escalation proposal for a revised cost of Rs. 115.25 crores already forwarded to Ministry of Urban Development (MoUD) by the Department. The CE was requested to inform the Secretary (PHED) who is in Delhi to follow up on the status of this proposal. **[Action: CE (PHED) / Secretary (PHE & WS)]**

(ii) It was informed that 10% of the project amount will be held up by the Ministry if the municipal reforms are not carried out, which may affect the completion of the project. Director (Town Planning) who was present in the meeting was asked to sort out all the issues on priority to avoid such a situation. **[Action: Secretary (UD)/ Director (Town Planning)]**

(iii) It was decided and agreed that the approach road to the intake point must be completed by November 2011 **[Action: Secretary (PHE & WS)]**

(iv) The committee decided that the department must strictly adhere to this timeline as also reassured by the CE, PHE. **[Action: Secretary (PHE & WS)]**

**5. Harmuti-Naharlagun Railway Line Project (21.75 km):** Harmuti- Naharlagun stretch is about 21.75 Km. Railway Board at a cost of Rs. 160.48 cr. was sanctioned against the project in January, 2008. The target date of completion is March' 2012. Status is at **Annexure-F**.

On enquiry by Railways representatives the DC, Yupia informed that there is no dispute on the proposed names of the two stations Naharlagun and Gumto.

**Decisions:**

- (i) Dy. CE, C/NLP, NF Railways, North Lakhimpur to ensure that the proposal of bridge over River Pachin is sanctioned at the earliest. **[Action: Dy. CE, C/NLP, NF Railways, North Lakhimpur]**
- (ii) Railway Officers reported that they were not able to freely move Railway Sleepers due to the dilapidated condition of the Narharlagun-Yupia road and it was reported that around Rs 20 lakhs will be required to restore the road. **This stretch must be repaired on priority by the PWD.[Action: CE (WZ) PWD/CE (Highway)]**
- (iii) Railway officers further informed that Heavy Machines which are required for construction of bridge over river Dikrong could not be put to work as the department of Tax & Excise; Govt. of Arunachal Pradesh was asking for Sales Tax of Rs 13 Lakhs. The Chief Secretary suggested that the railway authority to approach Govt. of A.P for Tax Exemption and the Development Commissioner was requested to take up the matter with the officer concerned.**[Action: Development Commissioner/Commissioner (Tax & Excise)/Railway Authority]**
- iv) Railway authorities must make all efforts to commission the railway line by 31.03.2012. **[Action: Dy. CE, C/NLP, NF Railways, North Lakhimpur]**

## **B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008**

**6. Electrification of all Houses (2121 villages) in the State:** This project has two components:

- a) Works to be done by Department of Hydro Power Development (DHPD) for electrification of 1325 villages.  
b) Works to be done by APEDA for electrification of 796 villages (546 through Solar Home Lighting Systems and 250 through Micro Hydel Projects)

**DHPD component:** These projects are to be completed in 3 parts – Part A, B and C

**i) Part A:** Planning Commission has already sanctioned and released Rs 169.25 Cr under SPA in two installments for completion of 42 incomplete projects to add a total capacity of 47.28 MW benefiting 670 villages (revised to 649 villages now). The latest status as furnished by the Department is as follows:

	As on date	By Sep11	By Mar 2012
No of schemes completed	34	5	1
Installed capacity (MW)	31.02	6.82	4.5
Villages to be benefited	560	83	6

Out of 42 projects 34 have been completed and 6 will be completed as per the schedule given above. In the case of 2 projects i.e. Sipit MHS and Sidip MHS, wherein major damages due to flood had taken place, CE (HP) informed that the design suggested by AHEC, IIT, Roorkee was not feasible and therefore a technical committee had been formed to study and report. **The report from the Technical committee has already been submitted to AHEC, IIT Roorkee who are working on it and their feedback is still awaited.** The cost escalation up to Rs 5399.96 Lac is proposed to be met up by way of resource arrangement under SPA 2010-11 and SPA 2011-12 under **Gap Funding**. However, at this stage it is not known whether Gol would agree to this as our request for this during 2010-11 SPA has already been rejected by Ministry of Finance, Gol. Total expenditure till date is Rs.157.07 Cr. An amount of Rs.13.18 Cr has been reappropriated from the project at Sidip and Sipit for the Halaipani project for enhancement of its capacity by 4 MW from 12 MW to 16 MW.

### **Decisions:**

- (i) Principal Secretary (Coordination) advised and instructed that the cost escalation should be limited only to the extent of agreed during in the earlier meeting and now given time schedule be adhered to. **[Action: CE - DHPD]**
- (ii) The issue relating to the two projects (Sipit and Sidip) which should have been resolved by September' 2011. **[Action: Secretary (Power)/CE - DHPD]**

**ii) Part B:** This part involves completion of 4 projects adding 17.03 MW benefiting 140 villages at a cost of Rs. 105.31 Cr. The entire amount has been released under SPA in the month of Feb 2010. Of these 4 projects, one has been completed. Of the remaining 3 projects DHPD is implementing 2 whereas the Hydropower Development Corporation Ltd. is implementing Zimithang project (Physical progress: 70%). The physical status of two projects under DHPD is 68% and 77% respectively. The expenditure as on the date of this meeting is Rs. 70.25 Cr. UC for Rs. 70.25 Cr has been submitted.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
105.31	105.31	105.31	105.31	100%	81%
*13.18	13.18	13.18	13.18		
118.49	118.49	118.49	118.49		

\* Rs. 13.18 cr. Earmarked for SIDIP & SIPIT Project has been diverted to Halaipani SHP to increase its installed capacity.

The latest status and targets conveyed by the Department during the meeting were as follows:

	As on date	By Dec. 2011	By Mar`2012
No. of schemes completed	1	1 (HPDCL Zemithang project)	2
Installed capacity (MW)	0.03	3.0	18.0
Villages to be benefited	5	11	124

**Decisions:**

(i) It must be ensured that the projects are commissioned as per the timelines given above. **(Action: CE DHPD)**

(ii) HPDCL must also attend the next meeting. **[Action: Secretary (Planning) / HPDCL]**

**iii) Part C:** Overall 515 villages (revised to 510 now) are to be electrified under Schemes in Part C which includes 20 ongoing projects adding 8.68 MW at a cost of Rs. 49.91 Cr to benefit 168 villages and 30 new projects adding 7.51 MW at a cost of Rs. 116.22 Cr to benefit 347 villages. The latest status of target of completion of Part C schemes as indicated during the 16<sup>th</sup> meeting is as follows:

	As on date	By Sep`11	By Dec`11	By Mar`12
No. of schemes completed	21	13	5	9
Installed capacity (MW)	6.05	0.94	1.75	6.9
Villages to be benefited	123	103	60	224

The total project cost of Part C schemes is Rs 163.6 Cr and Rs 96.00 Cr has already been released by MNRE against these schemes. Expenditure till May 2011 is Rs 81.61 Cr.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
16.72 (14 projects)	16.72	16.72	16.72	100%	100%
146.93(35 projects)	146.93	75.00	68.82		80%

**Decisions:**

(i) Projects should be commissioned in the final timelines as submitted and indicated by DHPD for their completion.

(ii) Officers concerned were advised to internally prepone the targets of projects especially that are scheduled for completion in March 2012 so that in case of some contingency also they are commissioned in time. **[Action: Secretary (Power)/ CE (DHPD)]**

(iii) Any further plea for cost escalation and delay in completion will be viewed seriously and responsibility of officers concerned will be fixed. **[Action: Secretary (Power) / CE (DHPD)]**

**APEDA component:** It comprises of the following sub-parts:

**Part-I: Illumination of 546 Border villages through Solar Home Light Systems:** In the final count only 523 villages had to be illuminated using 5852 Solar Home Lighting Systems and break up and the status of illumination of Border Villages through this program is given at **Annexure-G**.

**Part-II: Electrifying 191 villages through 67 MMHPs (ranging from 10 KW to 200 KW)**

The original estimated cost of the project was Rs 43.71Cr and it has now been revised to Rs 52.95Cr. Awards for civil works, supply and installation of E & M equipments have already been made through finalization of tenders to three different manufacturers.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure	
			Actual Rs(Cr)	Percentage
52.95	43.66	30.00	23.50	78.33%

**Physical status:** The progress of works in all the 67 projects as reported during 16<sup>th</sup> meeting (25<sup>th</sup> August) (today's) review meeting is as follows:

Sl. No.	Completion Stage	No. of projects	% of Physical Progress
1	Completed	4 Nos.	<b>73.88%</b>
2	80% complete	45 Nos.	
3	60%	13 Nos.	
4	50%	3 Nos.	

5	Less than 10%	2 Nos.	
---	---------------	--------	--

\* E & M equipments for 55 projects sites have been received out of 67 Projects.

### Part III - Electrification of 57 remote villages and one hamlet through 31 on-going MMHPs (Rs.2.7439 Cr):

All the 31 projects have been completed. The entire amount released has been utilized (100% Utilization).

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
2.7439	2.7439	2.7439	2.7439	100%	100%

#### Decisions:

- (i) Director APEDA submitted the project wise firm timelines which is enclosed at **Annexure-G** for completion remaining projects failing which he will be held personally responsible. **[Action: Director APEDA]**
- (ii) The Principal Secretary (Power, WRD and Co-ordination) directed that disciplinary action must be initiated against the Officers responsible for delay in commissioning of the projects. All the pending projects must positively be commissioned by March'2012. **[Action: Director APEDA]**
- (iii) NEDFi has been engaged as the 3<sup>rd</sup> party monitoring agency as well as for Impact Assessment Study for Part I projects. It may be ensured that their reports are received in time and the committee is appraised in the next SLMC meeting. **[Action: Director (APEDA)]**

**7. Construction of Greenfield Airport at Itanagar:** The proposal for the Karsingsa site is pending with the PIB. The Forest department had projected a revised amount of Rs.27.14 Cr for NPV and compensatory afforestation which has been forwarded to AAI on 30.03.2011. Ministry of Civil Aviation (MOCA) and Airports Authority of India have identified a site at Holongi which is told to be plain area and technically suitable for construction and asked for the consent of the state government. The State government consented for proposed original site for the airport. On this matter the Principal Secretary (Power, WRD& Coordination) in the meeting chaired by Secretary (Civil Aviation) on 01.08.2011 on the civil aviation related issues of Arunachal Pradesh had apprised about the views of the State Government. In that meeting it was decided that the AAI and DGCA will examine the proposal and submit a report within 15 days.

**Decision:** The Civil Aviation Department must immediately follow up with MOCA so that the project is not delayed any further. **[Action: Commissioner (CA)/PCCF]**

### **8. Operationalisation of Tezu, Pasighat, Along, Daporijo and Ziro Airports:**

**Tezu Airport Project:** The project has been approved and sanctioned for a cost of Rs. 79.00 Cr (Rs. 69.00 Cr for construction and Rs. 10.00 Cr for operational equipments) on 18th Jan 2010 by Ministry of DoNER. DC Tezu has already handed over the entire land required for Tezu Airport to AAI (existing area 99 Acre & additional land of 108.05 Acre) on 04/09/2010. AAI has been asked to intimate the progress of works and also the schedule of completion of various project components along with the intermediate timelines for development of the Airport. The Airport Controller, AAI, Dibrugarh airport has intimated that they have already started developmental activities like construction of boundary wall around newly acquired land from 11/11/10. Progress is extremely tardy.

The Principal Secretary (P, WRD&C) in his meeting with the Secretary (Civil Aviation) on 01.08.2011 apprised about slow progress on the project. It was decided that the AAI will review the TDC of 31.12.2013 and prepone the TDC.

**Decision:** AAI must adhere to the timelines as indicated in the sanction letter issued by NEC. **(Action: Chairman AAI)**

**Ziro, Along and Daporijo Airports:** The joint inspection of airports sites at Daporijo, Ziro and Along was carried out by the team of officers of AAI, IAF and State Officials on 06<sup>th</sup>, 07<sup>th</sup> and 08<sup>th</sup> May 2011 for on the spot identification and marking of obstructions for smooth and technically feasible operation of fixed wing aircrafts at these locations from safety point of view.

It was decided in the meeting of the the Principal Secretary(P&C) with the Secretary (Civil Aviation) on 01.08.2011 that the DPRs for handling civilian flight for these three Airports (Aalo, Ziro and Pasighat) will be prepared after assessing the barest minimum land requirement for ATR 42 type aircrafts within a month. Further, it was also decided that within two months a similar DPR will also be prepared for the Daporijo Airport. The proposal will be moved to the Ministry of DoNER for funding the civilian component in these Airports.

#### Decisions:

(i) Commissioner (CA) will co-ordinate with the MoCA and DCs concerned for the proposed visit of the officials and accompany them for survey of the obstacle required for the finalization of the DPRs. This time all the issues should be settled once for all. **[Action: Commissioner (CA)]**

(ii) The DCs concerned must be ready with the details for the proposed visit. Further, they will make concrete plan for obstacles and encroachment removal as well as for land acquisition and work out the compensation, if any, on priority. **[Action: DC Ziro / Daporijo / Aalo]**

**9. Improvement of ALGs at Tuting, Mechuka, Pasighat, Along, Vijaynagar, Walong, Ziro and Tawang:**

An MOU was signed with the Ministry of Defence on 9th June 2009 for transfer of these ALGs. Since then, the ALGs at Ziro, Tuting, Mechuka, Along and Vijaynagar have already been transferred to MoD by DCs concerned. Project will be executed by MoD/IAF. It is reported that the DPRs are being prepared by the consultants and will be ready by August 2011. Walong and Tawang ALGs are already with them. MOU for Pasighat is to be signed between AAI & MoD.

**Pasighat ALG:** The construction of Boundary Wall is 90% complete.

**Decision:**The Civil Aviation department should get the progress on all these ALGs from the MoD/IAF and DCs concerned before the next meeting and report to this committee. **[Action: Commissioner (CA)]**

**10. Helicopter connectivity between Guwahati and Tawang:** Already implemented w.e.f. 29<sup>th</sup> June 2008.

**11. Release of corpus fund to RK Mission Hospital:** Already implemented. Corpus fund of ` 50.00 Cr has already been provided to RK Mission Hospital Itanagar.

**12. Providing Connectivity to 513 settlements (under Bharat Nirman):** The present status of the project is at **Annexure-H**.

**Decisions:**

(i) It was decided that the stretch from Bameng to Lada should be taken up under these package only for phase-II, since the same is being funded under NLCP for Phase-I (Formation Cutting, etc.), It must also be certified that Phase-II of these road is not funded from any other source before taking it under PM's Package. The PWD must ensure completion of this full road at the earliest and submit a status report to the SLMC by 30<sup>th</sup> September 2011. **[Action: CE (RWD)/CE (PWD)/ CEO (ARRDA)]**

(ii) In the case of road from Magopam to Bichom, it was reported by the representatives of the PWD that work on the 15 Km stretch is progressing and will be completed shortly. The committee advised the CEO, SRRDA to explore considering the 15Km point as the take off point and prepare DPR accordingly. The CEO submitted that he shall study the records and submit a report to the committee within a week. **[Action: CE (RWD)/CE (PWD)/ CEO (ARRDA)]**

(iii) For the other stretches which require bridges above the span of 50 meter, the matter will be taken up with the Ministry for relaxation and if that is denied then as an alternative PWD should take up under their scheme. **[Action: Principal Secretary (Power and coordination)/Principal Secretary(PWD)]**

(iv) Progress of works is very slow and RWD must make up for the lost time and hasten the progress on all fronts and stick to the timelines finalized in the 12<sup>th</sup> review meeting. Serious view was taken on non-completion of roads of first two Packages. It was categorically decided they should be completed positively by March 2012 failing which action should be initiated against defaulters. **[Action: Commissioner (RWD) /CE (RWD) / CEO (SRRDA)]**

(v) The committee decided that all the work for which tender has been done(Package-3), must be awarded by 15<sup>th</sup> Sept 2011. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

(vi) All the pending DPRs (Package-4) should be submitted by 15<sup>th</sup> September 2011 and in the case of 60 habitations which has got take off points recently, the DPRs should be submitted by December 2011 positively. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

**13. Completion of Incomplete Projects:** The Planning Commission of India had allotted Rs. 455.09 Cr to complete 1262 languishing projects under Roads & Bridges and Power sectors as SPA. During 2007-08, an amount of Rs. 199.09 Cr was released whereas Rs. 265.00 Cr was released in 2008-09. NABCONS was engaged as the third party monitor for these projects, which were to be monitored in four phases. NABARD has completed four rounds of inspection and also submitted final inspection report of all the rounds. All these reports are hosted on the Planning Department website – <http://arunachalplan.nic.in>. Details at **Annexure-I**.

The one remaining project of RWD is C/o of Steel Bridge on Bokam to Chambang road. Work has been awarded after necessary tendering. Sub soil investigation is in progress. Target date of completion is June 2012.

Details of pending works of Hydropower Department are given in serial no. 6 of part 'A' of electrification of 2121 houses/villages in the state.

Details of pending works of Power Department: i. 132 KV line from Along to Pasighat - 70%  
ii. 220 V line from Kathalguri to Deomali - 90%

**Decision:** Progress of works under Power (T&D) and Hydropower Department is very tardy. Further, for works that are physically complete but UC are not submitted they should be immediately sent. This has been

pointed out in all the review meetings but no progress is seen even today. Principal Secretary (Power) would personally monitor these projects. **[Action: Principal Secretary (Power)]**

**14. ACA for Reconstruction of Flood Damaged Infrastructure:** The Department of Relief and Rehabilitation and Disaster Management had prepared DPR for this project in the year 2005. The project was sanctioned for an amount of Rs 399.20 Cr. Details are at **Annexure-J**.

**Decision:** Despite repeated reminders, the UCs has not been submitted by the departments concerned. All concerned must submit the pending UCs by 30.08.2011 positively. **[Action: Secretary WRD/PWD/Power/PHE/RWD]**

**15. Drinking Water Facilities in Remote Locations:** It was informed that the Department has submitted the DPR for providing potable drinking water supplying 760 left out habitations under PM's package at an estimated cost of Rs.377.76 Cr to the Secretary, Planning Department vide letter No. PHED-IV/359/10-11 dated 01.9.2010 and the same has also been handed over to Planning Commission on 08.9.2010 at New Delhi.

**Decision:** No progress has been made in this project. The matter must be pursued with the GOI and Planning Commission for early sanction. **[Action: Secretary, PHE/ Secretary (Planning)]**

**16. Four-lane highway for Itanagar:** Itanagar is to be connected by a 4-lane highway within 4-5 years. CCEA approval has been accorded on 24th July 2008. The total length of this 4-lane highway is 190 km (from Nagaon to Itanagar) of which the 51.870 km stretch from Banderdewa to Holongi via Itanagar is to be executed by Arunachal Pradesh PWD in EPC mode. From Banderdewa to PHQ (18 km), it will be funded by DoRTH under NHDP and from PHQ to Holongi under SARDP-NE. It consists of two stretches. Their status of progress of implementation is given as under:

**a) Holongi to Itanagar (20.40 km):** Final DPR approved by Department of Road Transport & Highways (DoRTH) GOI. RFQ opened on 15.6.10. Final sanction of estimate received on 20.1.11. Letter of award has been issued to M/s BPL-SRK (JV). MOEF clearance issues should be vigorously pursued by CE, Highways on day to day basis.

**Forest clearance:**

**i) Chimpu Nalla to Holongi (20.40 Km):** Proposal for forest clearance was submitted to the Govt of India on 30.12.10. Govt. of India has made some queries including non-payment of Penal CA cost by PWD against Itanagar-Gohpur road. The payment of Penal CA against Itanagar-Gohpur road has been made by PWD on 15.3.11. PCCF has taken up the matter with MOEF, Shillong for dropping of stringent conditions laid down by MOEF, Shillong for violation of Forest Conservation Act, 1980 during the eighties. Matter pending with Chief Wildlife Warden for Wildlife Clearance. All necessary documents submitted by CE (HW) in this regard. This sector already been awarded on 15.07.11 and work is under mobilization stage.

**ii) PHQ to Chimpu Nallah (2.75 Km):** All necessary documents submitted by CE (Highways) in this regard and the Chief Wildlife warden has submitted the proposal for stage-I clearance to PCCF on 24.06.11 for onward submission to MoRTH. This sector already been awarded on 15.07.11 and work is under mobilization stage.

**Decision:** The matter relating to forest clearance and Wildlife must be sorted out and necessary action should be taken by 31.8.2011. CE highway would follow it up on day to day basis and keep the Principal Secretary Coordination briefed. **[Action: PS (PWD) / PCCF / CE (Highways) / Chief Wildlife Warden]**

**b) Itanagar to Banderdewa (31.60 km):** There is no change in status / progress for this stretch of the project from the last meeting. This is not under PM's Package but important for Itanagar connectivity, which is being taken up as NH (O). A DPR for Rs.250 Cr is under process in the Ministry. It is proposed to provide four-laning from Chimpu to Naharlagun and two-lane with paved shoulder from Naharlagun to Banderdewa. No communication has been received from MoRTH on DPR submitted on 20.09.10.

**Decision:** CE highway would follow it up and keep the Principal Secretary Coordination briefed. **[Action: CE Highways]**

**17. Two Lane connectivity for District HQs:** Of the 16 District HQs, 11 Districts directly fall along the alignment of Trans-Arunachal highway. To provide improved connectivity to the remaining 5 Districts, this project involving 805.00 km of roads is being taken up. This component consists of the following 6 roads:

Sl. No	Segment	Length (km)	To be executed by
1	Koloriang - Joram	158.00	BRO (Arunank)
2	Pasighat - Mariyang - Yingkiong	140.00	APPWD
3	Anini - Meka (Roing)	228.50	BRO (Udayak)
4	Hawai - Hawa Camp	141.00	-do-
5	Pappu - Yupia-Hoj	32.00	APPWD

6	Bame - Likabali - Akajan	105.00	BRO (Arunank)
7	Taliha-Tato	100.00	BRO (Arunank)
	Total	804.50	

Officers from the BRO i.e. Arunank and Udayak were present. **No representatives from the Vertak were present and the same was adversely viewed by the Chief Secretary.**

The status and the progress against each of these roads of 2 lane connectivity to district HQs are as follows:

**A. Koloriang-Joram Road (158 Km):**

- i) **0.00 to 20.00 Km:** DPR for the stretch Km 0-20 has been re-submitted after rectification of all the observation on 25<sup>th</sup> July'2011. RO/MoRTH should follow up with their ministry.
- ii) **20.00 to 40.00 Km:** DPR for the stretch Km 20-40 will be re-submitted after meeting all the observations by Dec., 2011.
- iii) **40.00 to 138.00 Km:** In the last meeting it was informed that the DPR for the stretch Km 40-138 is under preparation by outsourcing and expected time of submission of DPR by the contractor will be 31<sup>st</sup> July 2011but in today's meeting it has been reported that the same is likely to be submitted by 30<sup>th</sup> Sept, 2011.
- iv) **138.00 to 158.00 Km:** DPR for the stretch Km 138-158 were asked for resubmission after duly rectifying the observation and to check the design parameters on ground to ensure higher design on 23 Feb'2011. Check on ground for feasibility to ensure the efficient design is under progress. In the last meeting it was informed that the DPRs for the stretch Km138-158 will be resubmitted to MORTH&H by 25 June 2011but in today's meeting it has been reported that the same is likely to be submitted by 30<sup>th</sup> Sept, 2011.

**Decisions:**

- (i) Progress is already much delayed. BRO officers were advised to stick to the targets for preparation of DPRs and execution of works in a time-bound manner. **(Action: BRO)**
- (ii) RO/MoRTH will follow up early clearance of DPRs from the ministry. **[Action: RO/MoRTH]**
- (iii) In order to avoid delays, a model forest clearance format may be circulated to all DFOs. **(Action: PCCF)**

**B. Akajan-Likabali-Bame Road (105 Km):**

- i) **0 to 12 Km:** DPR submitted to MoRTH on 15.03.2011. The reply to the queries raised by the MoRTH has been sent on 22<sup>nd</sup> July 2011. These stretch falls under Dhemaji District and LA estimate awaited.
- ii) **12 to 40 Km:** In the last meeting it was informed that the DPR for the stretch Km 12-40 will be submitted by the end of July 2011but in today's meeting the BRO (Arunank) assured to submit the DPR by 31<sup>st</sup> October 2011. **[BRO (Arunank)]**
- iii) **40 to 95 Km:** It was reported in the last meeting that DPRs will be submitted in Phased manner by August 1<sup>st</sup> week but in today's meeting the BRO (Arunank) assured to submit the DPR by 31<sup>st</sup> December 2011. It was decided that the submission of DPR must not be carried beyond the 31<sup>st</sup> Dec., 2011. **[BRO (Arunank)]**
- iv) **95 to 105 Km:** DPR submitted to MoRTH on 18.02.2011. The reply to the queries raised by the MoRTH has been sent on 22<sup>nd</sup> July 2011. **[BRO (Arunank)]**

**Decisions:**

- i) The committee expressed extreme dissatisfaction with the way the BRO has been extending the timeline in all the meetings. It was observed that even after the lapse of more than three and half years of the announcement of this package by the Hon'ble PM, even the DPRs could not be finalized till date. It was decided that the submission of DPR must not be carried beyond the time limit. **[Action: BRO(Arunank/Udayak/Vertak)]**
- ii) The RO, DoRTH must find out the status of all the DPRs which are pending with the ministry, get the clearance expedited and submit a status report to the committee by 30.08.2011. **[Action: RO,DoRTH]**

**C. Anini-Meka Road (BRO-228.50 Km):**

Preparation of DPRs for the entire stretch is proposed through consultants and they were to be submitted by June 2011. However, as per the information available, the work is going on very slow and in a big stretch of 70 km where new alignment is proposed even the survey work has been stopped. In earlier meeting it was reported that out of the total road 140 km will be executed through EPC and 95 Km through Department. The Departmental work was to start by Oct. 2011. The proposed date of completion was 2014 as decided in the meeting of Cabinet Secretary. Total cost of the entire project is expected to be Rs.1255.00 Cr. In today's meeting it was informed that for Roing-Hunli (0-90 km) and Hunli-Anini (0-138.5 km) road DPRs are getting prepared by consultants. Out of total 228.5 km road DPR shall be submitted by October 2011 and for balance 70 km by March 2012 positively as it would be along new alignment.

**Decision:** BRO to expedite work on preparation of DPR and road work and adhere to the completion schedule of 2014 as a number of big and prestigious projects in Dibang basin would need this road for their implementation. BRO has submitted that this may not be possible and 2017 is a more realistic date of completion. But in today's meeting it was decided the last date for the TDC has to be 2014. If BRO are not able to complete in that timeframe then GOI should be requested outsourcing of the project. **(Action: BRO)**

**D. Digaru-Hawai:** The proposed date of completion of 2014 as decided in the Cabinet Secretary Meeting held in November 2010 in Guwahati should be adhered to by BRO. DPR for Dimwe-Tohangam 17.43 km is expected to be submitted by September 2011 and work would start in the next working season. Approval for DPR preparation for Tohangam-Hayuliang (75.435 km) has not yet been received from DoRTH. DPR for Hayuliang-Changwinti-Hawai is under preparation by consultant and will be submitted by October 2011.

**Digaru-Tezu-Tohangam-Hayuliang-Hawai (Lohit and Anjaw District)**

Sl. No.	Name of Road	Length (in Km)	Location (in Km)		PDC
			From	To	
1	Approach Digaru br on both sides	2.29	687.505	689.800	2012
2	Digaru-Tezu-Tohangam	15.485	689.800	705.285	2014
		12.390	705.285	717.675	2014
		17.425	717.675	735.100	2015
3	Tohangam-Hayuliang	76.00	0.000	76.000	Outsource 70%
4	Hayuliang-Changwinti-Hawai(last 15 Km with State PWD)	65.00	0.000	65.000	

**Decisions:**

(i) BRO was advised to expedite work of DPR preparation and construction on this road and adhere to the completion schedule of 2014 as a number of big and prestigious projects in Lohit basin would need this road for their implementation. Further, timeline for the consultant to submit the DPR should be indicated.

**(Action: BRO)**

(ii) MoRTH was requested through their RO to expedite sanction of DPRs preparation at the earliest as it is already to much delayed. **[Action: RO/MoRTH]**

**E. Pasighat-Mariyang-Yingkiong Road (APPWD-140Km):**

a) Works have progressed to 4.35% on Pasighat-Singer River Road (20 Km)

b) DPR for Singer River-Sijon Nallah (24 km) section under scrutiny by RO/MORTH, Itanagar and will be submitted soon to MORTH.

c) Bidding finalized for Sijon Nallah-Mariyang-Gobuk section and work to be awarded soon.

d) Bidding under progress in Gobuk-Yingkiong section. Bids opened on 12-08-2011 and evaluation being finalized for submission to MoRTH.

**Forest Clearance:** First stage forest clearance for entire stretch of this road has been accorded by MOEF and second stage clearance is under process.

This road has two sector namely Pasighat to Ribhi Nallah (16 km) and Ribhi Nallah to Yingkiong (124 km). In-principle approval for both the segments received from MoEF, GoI. Payment of CA cost, NVP etc. has been made by the CE (HW). The compliance report for Pasighat-Ribhi Nallah has been sent to MoEF, GOI vide letter dated 24.05.11 and compliance report for the sector Ribhi Nallah to Yingkiong has been sent to the GOI on 22.06.11 for according final clearance. However, MoEF has asked to submit the plan for wildlife corridor and CWLW has asked DFO, Yingkiong to submit the same.

**Decisions:**

(i) APPWD was advised to expedite work on this road. **(Action: CE Highways)**

(ii) All issues related to forest clearance must be taken up on priority. **(Action: PCCF/CWLW/CE Highways)**

**F. Papu-Yupia-Hoj Road (APPWD-32Km):**

The work awarded and going on. The forest sector from Papu to Yupia (0.00 to 7.00 Km) is pending with Chief Wildlife Warden for Wildlife Clearance. Stage-I Forest Clearance has been obtained for other sectors. Works on Papu-Yupia Road (10.00 Km) has progressed to 10%. Similarly, works on Yupia-Hoj sector (22.00 Km) has progressed to 5%. The same will be geared up after the monsoon.

**Forest Clearance:** This sector has three segments. In-principle approval for the stretch from 7.00 Km to 20.00 Km and 20.00 to 50.00 Km has been received from MOEF, GOI and communicated to CE (HW) for payment of NPV, CA cost and value of trees etc. Subsequently, the CE (HW) submitted the revised proposal for the stretch from 20.00 Km to 50.00 Km recently which has been sent to MoEF. CE (HW) has requested for modification in the in-principle approval accorded by the MoEF for the 7.00 Km to 20.00 Km due to some changes in the length of the proposed stretch. Further, the proposal for the stretch from 0.00 Km to 7.00 Km was placed before the state board of wildlife on 14<sup>th</sup> December, 2010 and the State Board of Wildlife has approved the same. The proposal for forest clearance has been sent to Dy CWLW for joint field verification. MoEF, GOI has communicated latest guidelines for Wildlife clearance have been received from the Dy. CWLW through CWLW & scrutinize and short coming have been found in the proposal. CWLW have been requested to rectify the same.

**Decisions:**

(i) Proposal for Forest Clearance for 0.0-7.0 km stretch should be cleared on priority. **[Action: PCCF/CWLW]**

(ii) All stage-I & II forest clearance proposal must be followed up by CE (Highways) on top priority. **[Action: CE (Highways)]**

**18. Sixty Km missing link between NH-37 and NH-52:**

Sl. No	Segment	Length (KM)	Executing Agency	Remarks
1	Sadiyaghat on NH37- Shantipur	40.50	Assam PWD	Construction of Dhola Bridge and approaches (28 Km) under annuity and balance under EPC mode. Work under Annuity has started. PDC is 2014.
2	Shantipur-Meka	19.50	AP PWD	Work has been awarded to M/s S&P Infrastructure Developers (P) Ltd and Mena Traders (Joint Venture) for Rs.33.13Cr. Compensation estimate for preconstruction activities has been sanctioned and work in progress. Physical Progress of Works is 8%. Stage-I Forest Clearance received.

**19. Two-lane Trans Arunachal Highway:** The project consists of the following segments:

Sl. No	Name of Segment	Length (km)	Executing Agency	Mode of execution	Designated as	TDC
1	Tawang – Nechiphu	233.00	BRO	GS road	NH 229	Mar 2013
2	Nechiphu-Seppa-Sagalee-Hoj	311.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
3	Hoj-Potin	20.00	APPWD	EPC	NH 229	
4	Potin-Ziro-Aalo-Daporijo-Pangin	407.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
5	Pangin-Pasighat	84.00	APPWD	EPC	NH 229	
6	Pasighat-Mahadevpur	181.07	BRO	EPC	NH 52	2014-17\$
7	Mahadevpur-Kanubari	334.00	APPWD	EPC	NH 52B	
8	Kanubari-NH 37 link in Assam	86.00	To be executed by Assam PWD			
	<b>Total</b>	<b>1656.07</b>				

\$ (Including bridges)

The latest status position is as follows:

**A. Tawang-Nechiphu (233 km):** Under execution by BRO as GS road. The physical progress of work is very slow and needs to be increased considerably for meeting the target of March 2013 completion of all works. For Bomdila and Dirang Bypasses, re-alignment has been fixed and draft notification U/S 4 LA Act has been sent to Government by the DC Bomdila. The latest information provided by the DCs is given as under:

**Bomdila Bye Pass (12 km) :** The alignment has been surveyed. Draft nification u/s 4(1) of the LA Act has been forwarded to the Govt. Compensation of the alignment falling under the Singchung sub division has been worked out and submitted. 50% of the compensation package for Bomdila sadar circle has been worked out and the remaining has been delayed due to the monsoon.

**Dirang Bye Pass (7 km):** Most economical and technically feasible alignment has been selected. Joint survey carried out between BRO and District Administration duly associating the locals. Undertaking to pay compensation for land, Houses, and Crops and Fruit bearing trees has been given to District Administration. Further outcome is awaited from civil administration. Compensation requirement will be conveyed by DC Bomdila by 15<sup>th</sup> June 2011 and after incorporating the same in DPR, it will be submitted by BRO by 30<sup>th</sup> June 2011.

- Most feasible alignment has been selected and joint survey has been carried out.
- Draft Preliminary Notification has been forwarded to Govt. for issuance of formal Notification U/S 4 (1) of L.A. Act 1894.
- Compensation/Property survey has been worked out submitted.

**Jang Bye pass:** The District administration has proposed the original alignment passing through the Jang Township involving compensation of Rs.78.75 Cr. BRO representatives had submitted in the last meeting that the original alignment was neither economical nor technically viable and same was not recommended. Therefore the representative of DC, Tawang was asked to finalize the alignment in consultation with the BRO, for which the date was finalized as 06.06.2011.

It is reported in this meeting that a meeting was convened on 4<sup>th</sup> June 2011, in which it was again decided that the Bye pass would pass through the existing road. The representatives of the District administration informed that the BRO has accepted the proposal. However, no representative of Project Vartak dealing with

this road was present therefore their independent views were not available. The absence of the representatives of Vertak was viewed adversely by the committee.

**Decisions:**

(i) DC, Bomdila must expedite finalization of compensation and submit it to the BRO for both Bomdila and Dirang by 15<sup>th</sup> September 2011. Meanwhile, BRO must work on the technical part of the DPR and submit the same for approval. **(Action: Project Vartak (BRO)/ DC Bomdila)**

(ii) DC, Tawang should finalize the alignment of the Jang by-pass with the consent of BRO and submit a joint status report to the CS by 15.9.2011. **(Action: Project Vartak (BRO)/ DC, Tawang)**

(iii) In the letter sent by the CE, Vertak to the office of HE, the Governor of Arunachal Pradesh, special assistance was sought for allotment of quarries in this sector. The committee requested the BRO to take up the matter with the Deputy Commissioners concerned for the same. The DCs must process such proposals on priority. **(Action: Project Vartak (BRO)/ DC, Tawang/Bomdila)**

**B. Nechipu-Seppa-Sagalee-Hoj (311 km):** This road segment has been taken up on BoT (Annuity) model. After the receipt of forest clearance, the Ministry has invited RFP and in the last meeting it was reported by the CE (Highways) that the work was likely to be awarded by 30.6.2011. The Ministry of Environment & Forests, Govt. of India has conveyed 'in-principle approval' for all the 5 stretches of this road. CE (highways) has made the payment of NPV, CA cost and value of trees. Stage-I Forest Clearance received on all 5(five) forest sectors. Compliance Reports for Final Forest Clearance submitted by State Forest Department on all these sectors. However, three compliance reports for 3(three) sectors namely Nechipu-Bana, Seppa-Passa and Passa-Khodaso returned back with observation by MOEF, New Delhi. One of the observations pertain to furnishing of certificate from DC as per Forest Rights Act, 2006. Chief Secretary has taken up with DCs on this matter on 27-07-2011. Bidding completed on this Annuity Road sector and CCI Clearance also obtained. Award of work apparently is held up for want of Final Forest Clearance. Matter has been taken up with PCCF and CE (Highway) is perusing the matter for the compliance of all the observations made by MoEF at the earliest.

**Decision:** CE must vigorously follow up for stage-II MoEF clearance. **[Action: CE (Highways)]**

**C. Hoj-Potin (20 km):** This stretch is part of Trans Arunachal Highway and is being taken up on EPC model. Work has been awarded to M/s SRK Vishal (JV), Hyderabad as Package-C for an amount of Rs.72.18 Crore. Land Acquisition is underway by DC Papumpare. The contractor has mobilized all construction equipment and labor force. Work is in progress. Stage II MoEF clearance is awaited.

**D. Potin-Pangin (407 km):** This stretch of Trans Arunachal Highway is being proposed to be taken up on BOT annuity model. WORK is likely to be awarded soon. In-Principle approval from the Ministry has been received for all 5 stretches i.e. Potin-Old Ziro-Bopi, Bam Tri-Junction to Aalo, Gabung Stream to Pangin, Godak-Tai and Tai-Bane and communicated to CE (HW) for payment. CE (Highway) has informed that the payment of NPV and CA cost has been made in the CAMPA Account. Stage-I Forest Clearance received on all 5(five) forest sectors. Compliance Reports for Final Forest Clearance submitted by State Forest Department on all these sectors. However, one compliance report for 1(one) sector namely Tai to Bame section returned back with observations by MOEF, New Delhi. Observations relate to preparation of fauna and flora conservation plan by Chief Wildlife Warden, muck disposal plan and enumeration of minimum tree cutting. Field Units of Highway Zone have been instructed to take action of muck disposal plan and minimum tree cutting. Bidding completed on this Annuity Road sector and CCI Clearance also obtained as per press reports on 10-06-2011. Award of work apparently is held up for want of Final Forest Clearance. Matter has been taken up with PCCF.

**Decision:** CE must vigorously follow up for stage-II MoEF clearance. **[Action: CE (Highways)]**

For Necipu-Seppa-Sagalee-Hoj (311 km) and Potin-Pangin (407 km) roads it was observed that the following new conditions have been put for approval of projects:

- a. Muck disposal plan to be finalized and sent along with the proposal.
- b. NOC from the gram Sabha and the DC concerned with assurance that no rights are being violated under the Forest Rights Act 2006.

**Decisions:**

i) The CE will finalize the Muck disposal plan by 15<sup>th</sup> September 2011 **[Action: CE (Highways)]**

ii) The Secretary (Social Welfare) who is the Nodal Officer for the compliance of the Forest Rights Act 2006 shall sent copies of the format to all DCs with the instruction to submit the NOC by **15<sup>th</sup> September 2011**. **[Action: Secretary (Social Welfare)/DC, Seppa/Bomdila/Aalo/Daporijo/Ziro/Yupia/Pasighat/Capital]**

iii) All proposals relating to the forest clearance forwarded by PCCF to the Regional Office at Shillong must be sent through Special Messenger in order to avoid delays. **[Action: PCCF]**

iv) CE (Highways) must in collaboration with DCs/CWLW and his own staff must comply with all the conditions/observations as sought by MoEF for stage-II clearance. **[Action: CE (Highways)/CWLW]**

**E. Pangin-Pasighat (76 km):** This stretch of Trans Arunachal Highway is to be taken up on EPC model. Progress against all its packages is as under:

- a) **Package-I (0-28 km):** Fresh realignment identified and in progress. Submission of final DPR will be completed by August 2011.
- b) **Package-II (28-42 km):** Work for an amount of Rs. 55.14 Cr awarded to M/s SRK Construction & Projects Pvt. Ltd, Hyderabad. Sanction of compensation package received. Works are under mobilisation stage.
- c) **Package-III (42-59 km):** DPR for 17 km was submitted to the Ministry and waiting sanction. NIT was to be floated for this stretch as per decision of last meeting but no information on the same was provided today.
- d) **Package -IV (59-76 km):** M/s SRK Construction & Projects Pvt. Ltd, Hyderabad (the same firm as for Package II) has been awarded works for an amount of Rs.46.64 Cr. Work in progress. Sanction of compensation package received. The progress of the work is 0.50% and will be geared up after the monsoon.

On Trans-Arunachal Highway work on some stretches is to be executed by State PWD and DPRs are also being prepared by them. Out of them DPRs for following stretches are pending submission. The CE (Highways) gave the time schedule for submission of the pending DPRs as follows:

Sl. No.	Roads (package)	Length (in Kms)	Remarks
1	Pasighat to Pangin	42-59	With RO (By Sept.,11 end)
2	Singer-nala to Sijon-nala	24.00	With RO (By Sept.,11 end)
3	Changlang to Khonsa	64.00	By Sept.,11 end
4	Mahadevpur to Buri Dihing	33.00	By 15 <sup>th</sup> Sept.,11
5	Londing to Kanubari	58.00	By Sept.,11
6	Buri- Dihing to Jairampur	25.00	By 1 <sup>st</sup> week of Sept.,11
7	Pasighat to Pangin	0-28	15 <sup>th</sup> Nov.,11

**F. Pasighat-Mahadevpur (181.07 km):** Under execution by BRO as a 2-lane road. BRO has reported the total length of this stretch as 181.07 Km and the total project cost as Rs. 685.094 Cr. Of the total length, 31.45 Km is planned on annuity basis and remaining 149.62 km departmentally. The 31.45 km annuity portion includes a 5.17 Km long bridge across Dibang River and 2.1 Km Bridge over Lohit River. Target date of completion is 2014. Sanction for 143 Km has been received (work at about 15-20% completion stage). DPR for remaining 38 Km has been submitted.

**Forest Clearance:** The proposal pertaining to bridges across Dibang River System between Bomjir-Meka has been sent to MoEF for stage-I approval. Further, the proposal for the stretch from Chowkham-AlubariGhat-Digaru (0.00 Km to 12.00 Km) has been sent to MoEF. The proposal pertaining to the stretches from 806.723 Km (Chowkham to 820.00 Km) has been received by PCCF office and scrutinized. CCF, EAC has been requested to submit his comments on DFOs revised assessment regarding non involvement of forest land in the construction of road and stretch 820.00 Km to 832.00 Km has been sent to MoEF for stage-I approval.

- a) **Ranaghat-Mebo-Dambuk-Bomjir (63.35 Km):**  
**Package-I:** This package is for 16 kms with an estimated cost of 66.69 crores, out of which Rs 25.11 Cr has been spent with the physical progress of 37.65%.  
**Package-II:** This package is for 17 Kms with an estimated cost of 106.54 crores, out of which Rs 10.39 cr has been spent with the physical progress of 9.76%.  
**Package-III:** This package is for 12 Kms with an estimated cost of 164.95 crores. DPR has been submitted.  
**Package-IV:** This package is for 18.54 Kms with an estimated cost of 54.72 crores, out of which Rs 16.70 cr has been spent with the physical progress of 30.52%.
- b) **Bomjir-Epipani-Meka (18.95 Km):** This stretch is approved on annuity basis.
- c) **Meka-Roing-Korunu-Pia-Digaru (47.20 Km):** This sector is under different stages of progress.
- d) **Digaru-Alubarighat-Chowkham (12.50 Km):** This stretch is approved on annuity basis.
- e) **Chowkham-Namsai-Dirak (38.25 Km):** In this stretch, 13 km road has achieved a physical progress of 90.60%. DPR submitted for the remaining stretch.
- f) **Jonai-Pasighat-Ranaghat (40.15 Km):** DPR has been submitted for a stretch of 14 km. for the remaining stretch work is under progress.

**Construction of 12 m wide permanent bridges over:**

- (i) Dibang River system along with road between Bomjur and Meka (NH-52) - length of 5.17 Km  
(ii) Bridge on Lohit River connecting Alubari and Digaru including connecting road (2.1 km)

The 31.45 km Annuity stretch has been awarded to M/s Navayuga Engineering Company Ltd, Hyderabad on BOT basis. The firm has fully mobilized with man and equipment, work has already started and making good progress.

**G. Mahadevpur-Kanubari (334 km):** Alignment has been finalised on the Mahadevpur-Buri Dihing sector and the DPR is expected to be submitted by August 2011. On Longding-Kanubari sector, proposal from the consultant has been received very recently which is being studied in the office of CE(HW) before submitting formal proposal to State Govt. Works have been awarded on Lalpul-Manmao-Changlang sector (68.30 Km) and works have progressed to 1%. This is to be geared up after the monsoon. Bidding has been completed in Khonsa Bye Pass – Tissa- Longding sector (43.00 Km) and the works are likely to be awarded soon.

**Forest Clearance:**

Out of 7(seven) forest clearance proposals submitted by PWD on this road, Stage-I Clearance has been received on 4(four) proposals and another 2 (two) proposals are pending with MOEF, Shillong. One proposal is however pending with PCCF, Itanagar. The forest payment estimate submitted to MORTH on 01-06-2011 is awaiting sanction for which the matter has been taken up with the Ministry.

**Decision:** Re-alignment for Mahadevpur to Buri-Dihing and Longding to Kanubari stretches should be finalized early. **[Action: CE (Highways)]**

**Trans-Arunachal Highway works to be implemented by BRO and the progress is given in the following table:**

Sl. No.	Name of Road	Length (Km)	Location (in Km)		Physical Progress (in %)	PDC
			From	To		
1	2	3	4	5	6	7
(i)	Jonai-Pasighat-Ranaghat (Km 510 to km 550.150 on NH-52)	40.15	510.000	522.000	80.82%	2014
			522.000	536.000	DPR Submitted	
			536.000	550.150	16.84%	
(ii)	Ranaghat-Mebo-Dambuk-Bomjur (Km 550.150 to km 613.500 on NH-52)	63.35	550.150	566.290	37.65%	2014
			566.290	583.450	9.76%	2014
			583.450	595.000	0.00%	2014
			595.000	613.500	30.52%	2014
(iii)	Bomjur-Iphipani-Meka (Km 613.5 to km 632.45 on NH-52)	18.95	613.500	632.450	-	-
(iv)	Meka-Roing-Koronu-Paya-Digaruru (Km 632.450 to km 679.650 on NH-52)	47.20	632.450	650.615	9.55%	2014
			650.615	679.650	20.79%	2014
			661.505		49.16%	2014
			664.210			
		670.345				
(v)	Digaruru-Alubarighat-Chowkham (Km 679.500 to km 805.930 on NH-52 via Alubarighat)	12.50	679.500	806.750	Approved on Annuity Basis	2014
(vi)	Chowkham-Namsai-Dirak (Km 805.930 to km	38.25	806.750	832.000	DPR Submitted	2014
			832.000	845.000	90.60%	

**Taliha-Tato road (100.00 Km):** The project has been sanctioned for an amount of Rs.177.37 Cr. Expenditure till date is Rs. 72.13Cr. Physical Progress is 29.20% and Financial Progress is 40.66%. Target date for completion of March 2013 has been pushed to 2019 by the BRO which is not acceptable to the Government. Progress is extremely tardy. It needs to be brought to the knowledge of Government of India.

**Bile-Miqing road (76.00 Km):** The project has been sanctioned for an amount of Rs.184.56 Cr. Expenditure till date is Rs. 65.01Cr. Physical Progress is 20.02% and Financial Progress is 35.23%. Target date for completion of March 2013 has been pushed to 2019 by the BRO which is not acceptable to the Government. Progress is extremely tardy. It needs to be brought to the knowledge of Government of India.

**In the end it was desired that all concerned must strictly adhere to the timelines of the decisions taken in the meeting and also send a status note to the Planning Department on compliance of the decisions.**

The meeting concluded with the vote of thanks by Director (PMU) to the chair and the participants.

Sd/-  
(Tabom Bam)  
Chief Secretary  
Govt of Arunachal Pradesh

Memo No.PD/PMP/01/2008(Vol-I)


dated Itanagar, the

August 2011

Copy to:

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.

2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power & Coordination), Govt of Arunachal Pradesh, Camp Office, Arunachal House, Chanakya Puri, New Delhi.
4. PCCF / Development Commissioner / Principal Secretary (PWD)/Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) / Secretary (Planning) /Secretary (PHE&WS) /Secretary (Power) Govt of Arunachal Pradesh, Itanagar for necessary action.
5. Chief Engineer (PWD-D&P) / Chief Engineer (PWD-EZ) / Chief Engineer (PVDWZ) / Chief Engineer (Highways) / Chief Engineer (PWD)-D&P / Chief Engineer (Power-EEZ) / Chief Engineer (Power-WEZ) / Chief Engineer (PHE&WS)-EZ/WZ / Chief Engineer (RWD) /Chief Engineer (Hydropower) / Chief Engineer (Hydropower -Monitoring) / CEO (SRRDA), Govt of A.P, Itanagar for information and necessary action.
6. General Manager, N.F Railway, Maligaon, Assam.
7. Chief Engineer (Project- Udyak), 99 APO
8. Chief Engineer (Project- Vartak), 99 APO
9. Chief Engineer (Project- Arunank), 99 APO.
- 10.Executive Director, NHPC Itanagar
- 11.Head of the Project, Pare Project, NEEPCO Doimukh.
- 12.General Manager, NABARD, Itanagar for necessary action.
- 13.Director (Civil Aviation)/Director (LM)/Director (APEDA), Govt of Arunachal Pradesh for information and necessary action.
- 14.Deputy Commissioner, Tawang District, Tawang / West Kameng District, Bomdila / East Kameng District, Seppa / Kurung Kumey District, Koloriang / Upper Siang District, Yingkiong / East Siang District, Pasighat / Lower Dibang Valley District, Roing / Lohit District, Tezu / Anjaw District, Hawaii / Changlang District, Changlang/ Tirap District, Khonsa / Lower Subansiri District, Ziro / West Siang District, Aalo / Dibang Valley District, Anini / Upper Subansiri District, Daporijo / PapumPare, District, Yupia / D.C Capital, Itanagar for information and holding the mandatory DLMC meetings and reporting the same to the Planning Department.

  
 (Sonam Chomgay)  
 Director (PMU)  
 Govt. of Arunachal Pradesh

## ANNEXURE

### ANNEXURE-A

#### LIST OF OFFICERS PRESENT IN THE SIXTEENTH MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 25<sup>TH</sup> AUGUST, 2011 AT 0930 HRS IN THE BANQUET HALL.

Sl. No.	Name of officers	Designation
1	Sri Tabom Bam	Chief Secretary
2	Sri H.K Paliwal	Pr. Secretary (Power, WRD & Co-ordination)
3	Sri Yeshi Tsering	Dev. Commissioner
4	Sri Hage Khoda	Commissioner (CA)
5	Sri Hage Batt	Secretary (Social Welfare)
6	Sri Sonam Chombay	Director (PPP&PMU)
7	Sri Toli Basar	CE (PWD) E/Z
8	Sri Bora Ete	CE (Highways)
9	Sri Lipe Ete	CE (Hydro Power)
10	Sri Geyum Padu	CE PHED W/Z
11	Sri Kago Tabiyo	CEO ARRDA
12	Sri S.Sumnyan	SE (Highways) PWD
13	Sri Katung Wahge	SE (PWD) C.C
14	DR.R Kemp	CCF (cons) representing PCCF
15	Sri Bokar Basar	DC Capital
16	Sri Pige Ligu	DC Yupia
17	Sri R.K Sharma	DC Lohit
18	Sri Ameya Abmyankar	DC Daporijo
19	Smti Nila Mohanan	DC Ziro
20	Sri Rajeev Takuk	DC Koloring
21	Sri C.S Jeinow	DC Anjaw
22	Sri W. Lowang	DC Tirap
23	Sri Abu Tayeng	DC Dibang Valley
24	Sri Madhusudan Sahay	SE (c) FS Dir. (WKS&PLG) Project Udayak
25	Sri Rakesh Kumar	EE (PLG)DHPD
26	Sri Narendra Prasad	Sec (c) Dir (Planning) Project Arunank
27	Sri Rajeev Kumar	EE(c) SG SO-I (Planning) Project Arunank
28	Sri Lobsang Phunchu	ADC Tawang
29	Sri Dilip Kr. Chutia	EAC Tawang
30	Sri Ravi Prasad	SE & RO MORT&H
31	Sri N.Tam	M/Secy APSPCB
32	Sri S.Singh	Director Town Planning
33	Sri Toko Jyoti	SE PHED
34	Sri Marki Loya	Director APEDA
35	Sri Shashi Boruah	HOP PHEP
36	Sri M.Ori	Joint Director (PPP&PMU)
37	Sri Tajing Jownom	CO Ruksin representative of DC Pasighat
38	Sri Sanjay Kanojia	Dy.chief Engg/con/nlp/W.F
39	Sri A.K Sharma	Exe. Engg/ N.F Rly
40	Sri Murugappan	Chief (Geophysics) NHPC Ltd, Ita.
41	Sri Bisweswar Datta	DGM (c) pare
42	Sri DK Baishya	DGM (E/M)
43	Sri A.K Rahut	Chief (i/c) D.M.P
44	Sri T. Haider	Dy. Director (PPP&PMU)
45	Sri Marjum Karga	DPO Yupia
46	Sri Ragli Karcho	Dy. Director LM Ita.
47	Sri Rajendra Singh	Dy.Director APEDA
48	Sri Toko Onuj	Asst. Managar Hydro Power Corp.
49	Sri L.R Roy	SRA (PPP&PMU)
50	Sri Nixen Daggen	LRSO Bomdila representing DC Bomdila
51	Sri Techii Hitlar	LRSO Yupia P/Pare
52	Sri Ashok Sharma	RA (PPP&PMU)

**Annexure-B****Status of progress of works of New Secretariat Building at Itanagar:****A. Financial Status of New Secretariat building:**

Project Cost Rs(Cr)	Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
110	91.86	33.07(1 <sup>st</sup> Installment)	33.07	100%	45%
		33.07(2 <sup>nd</sup> Installment)	7.15	21.60%	

**B. Physical Status of New Secretariat building:**

<b>Block No. 4</b> a) RCC frame structure up to 5 <sup>th</sup> floor completed b) Brick work 90% completed c) Plastering work 60% completed <b>Block No.3</b> a) RCC frame structure up to 5 <sup>th</sup> floor completed b) Brick work 45% completed <b>Block No. 2</b> a) RCC frame structure ground floor - 100% b) RCC frame structure first floor - 100% c) RCC frame structure second floor - 75% d) RCC frame structure Third Floor - 25%	45%
<b>Block No. 1</b> Site development completed and Earth work in foundation in progress.	50%

**Annexure-C****Status of progress of works of Pare Hydroelectric Project (110 MW):****i. Civil Works (Package I) – Work awarded to M/s HCC on 22<sup>nd</sup> Sept 2009.**

Physical Progress of the project:-

Sl. No.	Name of work	Physical Progress	%
1	DIVERSION TUNNEL a)Open Excavation b)Boring	15000.00 Cum 197.00 RM	100% 71.64%
2	DAM a)Excavation b)Concreting	21300 Cum 0.0 Cum	10.88% 0.00%
3	HEAD RACE TUNNEL(HRT) a)Face-I(from Adit-I to Intake) b)Face-II(from Adit-I towards Surge shaft) c)Face-III(from centre of surge shaft towards A	297.00 RM 319.00 RM 92.50 RM	38.17% 30.73% 9.14%
4	HIGH PRESSURE TUNNEL (HPT) a)Face-III (Adit-II to centre of surge shaft) b) Face-IV (Adit-II towards Power House) c)Inclined Portion d)Face-V(From Power House end towards Adit	45.00RM 20.00 RM 21.50 RM 46.00 RM	100% 100.00% 30.07% 75.41%
5	Surge Shaft a)Open Excavation b)Boring	83400.00 CUM 19.50 RM	100.00% 33.05%
6	Power House a)Open Excavation b)Concreting	115093.00 CUM 1326.00 CUM	92.07% 3.79%

**ii. Hydro-mechanical Works (Package II) – Detailed work order has been issued on 30<sup>th</sup> Dec. 2010 and formal agreement signed with contractor on 28<sup>th</sup> Jan. 2011.**

**Physical Progress**

Work	Physical Progress	%
Hydro-mechanical Works	The design and drawing for D.T gate, surge shaft gate and steel liners have been submitted by the contractor .Design and drawing of D.T gate has been approved by the D&E wing and surge shaft gate in advance stage of	Nil

	approval. Design for steel liner is under scrutiny of the Design Consultant.	
--	--	--

**iii. Electro-mechanical Works (Package III)** –LOI has been issued to M/s ANDRITZ Hydro Pvt. Ltd on 01.10.2010 with a completion schedule of 35 months from the date of LOI (01.10.10) for an amount of Rs.119.13 Cr plus Rs. 50.91 Lac. The contract agreement has been signed on 23/12/10. Towards supply component 10% down payment has been released as per agreement. Contractor's welders have reported to the site on 7<sup>th</sup> Feb.2011, for laying of ground-mat in service bay area, work has been completed. And preparation for laying of ground mate at power house pit area is in progress.

**iv. Switch yard and Transformer Works (Package IV)** – Concurrence of KfW on detail bid document received. NIB floated on 24.02.2010 and Techno Commercial Bids opened on Overall Financial Progress of the Project (4 Package) and evaluation report is prepared and forwarded to kwf. Price bid and evaluation is completed. Concurrence from KfW had already been obtained and put up for Board approval. Some clarification as sought for by the Board is being made. Approval of competent authority is awaited.

Sl No.	Name of Work	Total Sanctioned Amount (Rs. in Lac)	Amount Released (Rs. In Lac)	Amount Spent (Rs. In lac)	%
1	Package-I	67,445.00	19391.14	19391.14	28.75%
2	Package-II				
3	Package-III				
4	Package-IV				
5	Consultancy				
6	Preliminary Expenses				
7	Land				
8	Building				
9	Electrical Works				
10	Special T&P				
11	Communication Environment Establishment				

#### Annexure-D

(a) Forest clearance proposal of Dibang Multipurpose project are as under:

A	Anini, SF Division	2858.80Ha
B	Dibang, Forest Division	2197.70 Ha
C	Total	5056.50Ha

(b) Area identified for Compensatory Afforestation:

#### I. Anini SF Division

a)	Edsalin (Echanli) Village	4424.00 ha
b)	Biyarli Village	1470.00 ha
c)	<b>Total</b>	<b>5894.00 ha</b>

#### II. Dibang Forest Division

a)	Kerim RF	1209.00 ha
b)	Deopani RF	534.00 ha
c)	Koronu USF	500.00 ha
d)	<b>Total</b>	<b>2243.00 ha</b>

#### III. Namsai Forest Division

a)	Lohit RF	1000.00 ha
b)	Kamlang RF	500.00 ha
c)	Lai ARF	500.00 ha
d)	<b>Total</b>	<b>2000.00 ha</b>

Grand Total: B (I) (C) +B (II) (d) +B (III) (d) =10,137.00 ha

C. CA stipulated: 5056.50 X 2 = 10,113.00 ha

#### Annexure-E

Status of progress of Itanagar Water Supply Scheme:

Project Cos Rs(Cr)	Revised Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical Progress (In %)
			Actual Rs(Cr)	Percentage	
77.25	a) Rs. 77.25 PM Packag	Rs. 79.83	Rs. 79.83	100%	67%

	b) <u>Rs. 38.00 SPA</u> <b>Total:Rs.115.25</b>				
--	---	--	--	--	--

It was submitted that the out of the total sanctioned cost for the project is Rs.77.25 Cr of which the following amounts have already been released till date.

Central Share: Rs. 34.76 Cr (out of Rs. 69.52 Cr), (Utilization is 100%)

State Share: Rs. 7.07 Cr (out of Rs. 7.72 Cr) (Utilization is 100%)

SPA: Rs 38.00 crores (against cost escalation)

Cumulative Expenditure: Rs.79.83Cr (100% of released amount).

The latest physical progress and timelines for completion of various components of the project reported by the department are furnished as below:

1	C/O submersible trench weir drop inlet type intake with desludging arrangements	Not yet started, due to non completion of approach road.	Nil
2	C/O of sedimentation tank.	Not yet started, due to non completion of approach road.	Nil
3	C/O water treatment plant for 11 MLD capacity.	a) Constructions of Aerators - 100% completed. b) Constructions of Chemical House - 70% completed. c) Construction of Clariflocculator - 75% completed. d) Construction of filter house - 25% completed.	60.00%
4	C/O staff qtrs a) Type III - 1 no, b) Type II - 2 nos, c) Type I - 2 nos d) B/barrack - 16 units.	a) C/o Type-III - 1 unit completed. b) C/o Type -II - 2 unit completed. c) Bachelor Barrack - 11 units completed.	90.00%
5	C/O compound wall.	a) C/o compound wall around WTP - 95 % completed.	95.00%
6	Providing and laying of DI pipes trunk line including fitting, fixing, c/o trestle supports, anchor blocks: a) 450mm dia - 16300 mts. b) 400 mm dia - 15190 mts.	a) Following size of DI pipes procured:- i) 450 mm dia - 15710 mtr procured (96%) out of 16300 mtr and laying of 8100 mtrs (50%) including fittings & specials, anchor blocks and other supporting structures has been completed. ii) 400 mm dia - 14593 mtr procured (96%) out of 15190 mtrs and laying of 9372 mtrs (62%) including fittings & specials, anchor blocks and other supporting structures has been completed.	75.00%
7	C/O intra plant road including site development and drainage system.	Devolvement of site for WTP & staff quarter area completed.	60.00%
8	C/O approach road to WTP for a length of 3.02 km ( Soling, metalling and carpetting)	1) Boulder soling completed.	40.00%
9	C/O approach road towards intake for a length of 16.94 km including bridges.	i) Formation cutting of approach road from WTP to Intake is almost completed, except at stretch of around 200 mtrs where the work was taken up and is presently not progressing due to rainy season. ii) C/o steel bailey 80 mtr span at Poma completed. iii) C/o 80 mtrs span, 2 mt width bridge at senkhi river chandranagar for laying of 400 & 200 mm dia DI pipes - 50 % completed.	90.00%

10	Improvement of distribution network including reservoir, fire hydrant, drinking water gallery and procurement of tools and plant.	<p>a) Procurement of GI pipes for distribution network for 70% has been completed and laying has been completed at following locations :-</p> <p>i) Nearby areas of TT Marg.</p> <p>ii) P-Sector.</p> <p>iii) Mowb-II to Nitivihar line.</p> <p>iv) Work for distribution network at the remaining sectors is being taken up on priority basis.</p> <p>b) Procurement of Clear water DI mains :-</p>	65.00%
		<p>i) 200 mm dia - 10700 mtrs procured out of 14590 mtrs and laying of 6002 mtrs including fittings &amp; specials, anchor blocks and other supporting structures has been completed.</p> <p>ii) 300 mm dia - 1000 mtrs procured out of 1500 mtrs.</p> <p><b>c) Construction of service reservoirs at various locations:-</b></p> <p>i) 2 lakhs ltr over head tank at DN College - physically completed.</p> <p>ii) 3 lakhs ltr over head tank at RK Mission - physically completed.</p> <p>iii) 3 lakhs ltr under ground tank at MLA cottage - physically completed.</p> <p>iv) 20 lakhs ltr under ground tank at Mowb II - physically completed.</p>	
		<p>v) 5 lakhs ltr under ground tank at Rajbhavan - physically completed.</p> <p>vi) 2 lakhs ltr under ground tank at Chimpu Battallion - physically completed.</p> <p>vii) 3 lakhs ltr under ground tank at 'G'-Extension - physically completed.</p> <p>viii) 3.00 lakhs ltr over head tank at Niti vihar - physically completed.</p> <p>ix) 2 lakhs ltr under ground tank at AIR - physically completed.</p> <p>x) 4 lakhs ltr under ground tank at 'C' sector - physically completed.</p>	
		xi) 3.00 lakhs ltr under ground tank at 'P'-sector - physically completed.	
11	Procurement of mechanized crane for lifting, placing and positioning of 450 mm dia pipe for lifting and jointing etc.	1 No. TATA JD - 315 has been procured.	100.00%
12	Procurement of Stock materials, cement & steel including carriage.		50.00%
13	Additional items required for providing and laying of DI trunk line 450mm, 400mm and 300 mm dia, DI specials, c/o thrust blocks and inspection chamber.	<p>1) Some fittings and specials required for laying of DI trunk line 450, 400 and 300 mm dia have been procured.</p> <p>2) Few Thrust/anchor blocks have also been constructed.</p>	40%
14	Construction of approach road towards WTP including slab culvert, drain, retaining wall.	<p>1) C/o CC drain - 1837 mtrs completed.</p> <p>2) C/o Retaining wall - 200 mtrs completed.</p> <p>3) C/o 2 Nos RCC slab culvert completed out of 4 Nos.</p>	80%
15	Construction of steel bridge/ RCC slab bridge of 2 mt width for laying of clear water trunk line over Dokso Nallah.	1) C/o 25 mtrs span RCC slab bridge of 2 mtr width at Dokso Nallah - 80% completed.	80%

16	Construction of inspection chamber, valve operating chamber and repair of damaged road due to laying of main and distribution pipe line.	i) Repair & rectification of damaged PWD/UD road due to laying of Main & distribution pipe line is simultaneously taken up during the laying period wherever necessary in consultation with the concern authority.	25%
17	Under 3% contingencies.	1) Procurement of survey equipments. 2) Establishment of temporary Project office. 3) Procurement of 1 No. inspection vehicle (GYPSY) booked under state share. 4) Advertisement charges for floating of NIT. 5) Procurement of stationery items and POL. 6) C/o site store cum office physically completed at WTP site 7) 0.50 lakhs ltr capacity over head tank at Hon'ble CM Bunglow - 99% completed. 8) Construction of Sanitary Toilet at WTP - 1 No. completed.	
		9) Procurement of furniture for site office. 10) Procurement of stationary. 11) C/o rain water harvesting structure over site store building at WTP.	

### **Improvement of Distribution Network:-**

C/O Distribution tanks :- In the last meeting it was reported that 9 out of 11 tanks with total capacity of 52 lac liters have been completed and the work for remaining two tanks is under progress which was scheduled to be completed by March,2011.However, in this meeting the status submitted is as under:

<b>Construction of service reservoirs at various locations</b>		
i)	2 lac ltr over head tank at DN College	90% completed
ii)	3 lac ltr over head tank at RK Mission	95% completed
iii)	3 lac ltr under ground tank at MLA Cottage	99% completed
iv)	5 lac ltr under ground tank at Rajbhavan	95% completed
v)	2 lac ltr under ground tank at Chimpu Battalion	99% completed
vi)	3 lac ltr under ground tank at 'G'-Extension	90% completed
vii)	3 lac ltr over head tank at Niti vihar	90% completed
viii)	2 lac ltr under ground tank at AIR	90% completed
ix)	4 lac ltr under ground tank at 'C' sector	100% completed
x)	3 lac ltr under ground at 'P' sector	90% completed

The work of laying and improvement of GI pipe distribution-network is also under progress. Over all physical progress of Improvement of Distribution Network as on date is **67%**.

### **Annexure-F**

#### **Status of progress of Harmuti-Naharlagun Railway line Project:**

Project Cost Rs(Cr)	Sanctioned Rs(Cr) in 2010-11	Released Rs(Cr) in 2010-11	Expenditure in 2010-11	
			Actual Rs(Cr)	Percentage
Rs. 160.48	Rs. 158.67	Rs. 158.67	92.87	58.53%

#### **Format-II**

Sl. No	Name of Work	Physical Progress				
		Description	Total Scope	Completed	Balance	% of Physical Progress
1.	HARMUTI-NAHARLAGUN NEW BG RAILWAY LINE PROJECT	<b>A. Arunachal Pradesh</b>				
		Land Acquisition (Hectare)	101.54	101.54	0	100.00%
		Earth work (Lakh Cum)	25.3	21.9	3.4	86.56%
		Minor Bridge (No.)	21	18	3	85.71%
		Major Bridge (No.)	7	3	4	42.86%
		<b>B. Assam</b>				

	Land Acquisition (Hectare)	37.12	37.12	0	100.00%
	Earth work (Lakh Cum)	14.7	8.2	6.5	55.78%
	Minor Bridge (No.)	23	11	12	47.83%
	Major Bridge (No.)	5	1	4	20.00%

**Format-III**

Sl. No.	Name of Work	Total Sanction Amount	Amount Released	Amount Spent	% of Utilization
1	HARMUTI-NAHARLAGUN NEW BG RAILWAY LINE PROJECT	158.67	158.67	92.87	58.53%

**Annexure-G**

**Status of progress of Illumination of Houses in Border Villages through Solar Home lightening Systems:**

**APEDA Component:**

District wise breakup of number of villages and house illuminated is as follows:

- Villages shifted / No longer found in existence 3

Sl. No.	Name of District	Number of Village Illuminated	No. of households covered
1	Anjaw	197	1930
2	Changlang	5	169
3	Kurung Kumey	79	941
4	Dibang Valley	52	277
5	Tawang	4	38
6	West Kameng	11	155
7	West Siang	29	440
8	Upper Siang	8	112
9	East Kameng	77	1094
10	Upper Subansiri	61	696
	<b>Total</b>	<b>523</b>	<b>5852</b>

- Covered under BADP 1
- To be covered through Hydel Projects in PM package 3
- Already covered through grid: 16
- Balance 23 villages were not illuminated through SHLS because of the following reasons.

Expenditure Statement is as follows:

Project Cos Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
11.76	11.76	8.75	8.75	100%	100%

**Schedule of completion of balance MHPs out of 67 new Projects:**

District	Oct.2011	Nov.2011	Dec.2011	Jan.2012	Feb.2012	Mar.2012
<b>Tawang</b>	I. Tsamling chu(25 KW) II. Gomkang chu(25KW) III. Bigarong (10KW) IV. Kharungcu (25KW) V. Gyamdongchu (50KW)	I. Taksangchu (50KW) II. Paidharrong (10KW) III. Kyalengrong (15 KW)				I. Bomlachu (25 KW) II. Selarong (50 KW)
<b>West Kameng</b>			I. Melongkang (25 KW)	I. Jangthangpu (10 KW) II. Hathinallah (50 KW)		I. Khadibe (2x100KW) II. Dulakho (2x100KW)
<b>East Kameng</b>	I. Kari (10KW) II. Kaya(10KW) III. Para-II (25KW)		I. Khu (10KW) II. Neking (25KW) III. Wada (15KW) IV. Wabung (10KW)	I. Lama (10KW)		I. Lichiso (25KW) II. Pabia (10KW) III. Para-I (25 KW)
<b>Kurung Kumey</b>	I. Tapih (10KW) II. Segia (15KW) III. Paychang (15KW) IV. Patuk (10KW)	I. Muju (50 KW)	I. Purchi (2x50 KW)	I. Palu (2x50 KW)	I. Pacho (25 KW)	I. Langha (2x50 KW)
<b>Upper Subansiri</b>	I. Thru (25KW)	I. Ledi Eshi (15KW) II. Kobu Nallah (25KW)	I. Genung (25KW)			I. Ksui (10 KW) II. Kope (10KW) III. Medi Krow (15KW)
<b>West Siang</b>	I. Rimang (50KW)		I. Heyong-Sokong (10 KW)		i. Sili (25KW) ii. Pame Sire (25 KW)	I. Libung (25 KW) II. Yoroko (2x50 KW)
<b>Upper siang</b>		I. Bona (10KW) II. Singot (25KW)				I. Bishing (15 KW)
<b>Dibang Valley</b>			I. Tape (10KW) II. Eyi (10KW) III. Athunli (10KW)		I. Ayu (10KW) II. Aya (10KW)	
<b>Anjaw</b>			I. Gam-Nallah (10KW)	I. Sarti (25KW) II. Mompani (15KW) III. Sup Nallah (25KW)	I. Jheblum Nallah (10KW)	I. Kathang Nallah (25KW)
<b>Tirap</b>						I. Tyanu (50KW)

#### **Annexure-H**

**The final time-lines for connecting Rural Habitation in Border areas as finalized in the 12<sup>th</sup> review meeting by RWD are as follows:**

Sl. No	Survey & Investigation	Schedule for Submission of DPRs	Length (Km)	Habitat (No.)	Clearance of DPRs	Award of Work	Original Target Date of Completion of Project
1	April-June	July-Aug 08	93.56	26	Aug.,08	Dec.,08	March 2011;

	08						(87% completed. Out of 7 Nos. of roads 2 has been Completed connecting 11 Habitations.)
2	Sept-Nov 08	Dec 08-Jan 09	412.73	134	Oct.,09	Jan.,10	Feb.2012; (68% of roads completed Out of 35 Nos. of roads 3 has been Completed Connecting 7 Habitations
3	June-July 09	Dec 09-Jan 10	622.75	123	May,10	Dec.,10	Jan.2013, (E-Tenders have been floated & are under Various stages of process)
4	March-Nov 10	Dec 10-Jan 11	588.89	122	April,11	Aug.,11	Sept.,13, (DPRs under Scrutiny under Jorhat Engg. College)
5	Take off point not yet connected		466.42	108	Detail status furnished separately.		
Total			2184.36	513			

Information updated as on date about the roads for habitations for which the take off points are not available.

As per earlier report submitted vide no. RWD/E&M-103/08-09	Present status as per changes made
Following information has been received from Chief Engineer, BRO, Arunank and Chief Engineer, PWD.	
i) For 23 habitations (5 road works) takeoff point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in working season.	For 5 road works (16 habitations) take off point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in clear season.
ii) 1 road to connect 4 habitations has no take off point as of now because they lie beyond Monigong point & works by BRTF is continuing beyond Monigong. On connecting the take-off point, the road works shall be taken up.	No Changes
iii) For 1 road to connect 14 habitations under Monigong block, the originating point though connected but at the inception point there is a requirement of 120 M long span bridge over Yamgo River. All the habitations are situated on the other bank of the river.	Since RWD cannot take up such bridge, the Gol may be requested for the alternate arrangement.
iv) There are 3 roads to benefit 10 habitations which are fed by Bameng-Lada road which is under construction by PWD.	Bameng-Lada Road has been sanctioned under NLCPR for formation work without provision for protection structure, bridge & CD etc. During last monsoon severe damage occurred to the road formation. Road has been proposed under PMGSY for the left out items for which survey has been completed & design of structure, preparation of DPR is under process.
v) For 4 habitations (1 road work) takeoff point in West Kameng district not yet connected. It may take one year. The associated PWD road viz. Magopam to Bichum has been sanctioned under NLCPR.	Magopam to Bichum road has been sanctioned under NLCPR for initial road length of 15 Km out of total road length of 50 km. There is no project in hand at present for remaining 35 km road to connect Bichum. Proposed PMGSY road starts from Bichum only.
vi) 45 habitations (6 road works) in upper Subansiri district can be taken up after completion of two major bridges over Subansiri river in Nacho and Siyum. These bridges are	No Changes

under construction by PWD and to be completed by December, 2012 & 2013 respectively.	
vii) In addition to above 8 habitations (1 road work) shall be taken up after completion of associated road viz. Khenewa to Nampe approved under Ph-IX of PMGSY.	For 1 road connecting 7 habitations, the takeoff point though connected but there is a requirement of major bridge over Kuru River. Since RWD cannot take up such bridge, PWD may take up the project.

#### Annexure-I

#### **Status of Completion of incomplete 1262 languishing projects under Road & Bridge and Power Sector:**

Project Cos Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
455.09	464.09	464.09	420.14	92.32	98.96%

Department wise status:

Sl No	Department	No. of projects		Financial (All figures in Rs.lac)			
		Target	Achievement	Allocation	Achievement	%	UC submitted %
1	PWD	1055	1055	21815	21815	100	100
2	RWD	131	130	3043	3043.00	100	100
3	Hydropower	42	34	16925	13823.70	81.68	81.68
4	Power (T&D)	34	32	3316.00	2951.93	89.00	80.84
5	Monitoring			408	380.00	93.14	93.14
	<b>Total</b>	<b>1262</b>	<b>1250</b>	<b>45507</b>	<b>42013.63</b>	<b>92.32</b>	<b>87.00</b>

#### Annexure-J

#### **The present status of submission of UCs under ACA for reconstruction of flood damaged infrastructure is as follows:**

Project Cost (Crore Rs)	Sanctioned (Crore Rs)	Released (Crore Rs)	Expenditure	
			Actual Rs)	(Crore Percentage
399.20	399.20	399.20	374.60	93.84%

Department wise status:

Name of Department	Allocation (Rs.lac) (Including 10% loan)			Expenditure (Against 1 <sup>st</sup> installment) Rs. in Lac	UC submitted to Planning Commission (%)	Expenditure (Against 2 <sup>nd</sup> installment) Rs. in Lac	UC submitted to Planning Commission (%) (in Lac)
	Installments		Total				
	1 <sup>st</sup> (2008-09)	2 <sup>nd</sup> (2009-10)					
WRD	160.00	160.00	320.00	160.00	100.00	160.00	100%
Power (T&D)	556.00	556.00	1112.00	502.61	90.40	85.00	-
Hydropower	677.00	677.00	1354.00	677.00	100.00	675.27	99.50%
<b>PWD</b>							-
Roads/Bridges	11472.00	11472.00	22944.00	11414.65	99.50	11472.00	89.38%
Housing	634.00	634.00	1268.00	634.00	100.00	634.00	58.73%
RWD-Rural roads	5453.00	5452.66	10906.00	5453.00	100.00	5452.66	99.99%
Water Supply & Sanitation	1008.00	1008.00	2016.00	1006.51	99.86	1008.51	63.34%
<b>Total</b>	<b>19960.00</b>	<b>19960.00</b>	<b>39920.00</b>	<b>19847.77</b>	<b>98.54</b>	<b>19486.93</b>	<b>85.16%</b>