

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
PUBLIC PRIVATE PARTNERSHIP & PROJECT MONITORING UNIT
ITANAGAR.**


No.PD/PMP/01/2008

Dated Itanagar, the 5th July'2011

Subject: - **Minutes of the Fifteenth Meeting of the State Level Monitoring Committee of Hon'ble Prime Minister Package.**

Please find enclosed herewith Minutes of the Fifteenth Meeting of the State Level Monitoring Committee of Prime Minister's Package taken by **Chief Secretary**, Govt. of Arunachal Pradesh on 31st May.2011 to monitor the progress of projects with regard to the Hon'ble PM's Announcements during his visit to Arunachal Pradesh on 31st January, 2008 for immediate necessary action.

All concerned are requested to strictly adhere to the timelines of the decisions taken in the meeting and also send status note to the planning department on compliance of the decisions.


(Sonam Chombay) IRS
Director (PPP & PMU)

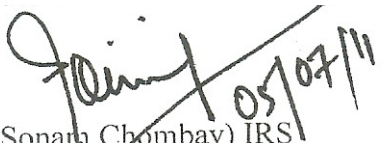
PCCF / Development Commissioner / Principal Secretary(PWD) / Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) /Secretary(Planning)/ Secretary (PHE & WS) /UD & Housing / WRD / Secretary (Power) / CEO (SRRDA) / DC Capital / DC Papumpare / DC Anini / DC Roing / DC Bomdila / DC Tawang / Member Secretary (State Pollution Control Board), Govt. of Arunachal Pradesh. Itanagar.

Memo No.PD/PMP/01/2008

Dated Itanagar, the 5th July'2011

Copy to:-

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power & Co-ordination),Govt. of Arunachal Pradesh, Kautilya Marg, New Delhi.
4. Dev. Commissioner, Govt. of Arunachal Pradesh,Itanagar.
5. The Chief Engineer (PWD) EZ / WZ / CZ / Highway / (D &P) / Chief Engineer (Power- EZZ) / (WEZ) / (DHPD) / Monitoring / Chief Engineer (PHE & WS)-EZ / WZ/ Chief Engineer, RWD / Chief Engineer (UD & Housing), Govt. of Arunachal Pradesh.
6. The General Manager, N.F.Railway, Maligaon, Assam.
7. The Chief Engineer (Project -Udayak), 99 APO
8. The Chief Engineer (Project -Vartak), 99 APO
9. The Chief Engineer (Project -Arunank), 99 APO
10. MD, HPDCAPL, Itanagar
11. The Head of the Project, Pare Project, NEEPCO,Doimukh.
12. The General Manager, NABARD, Itanagar.
13. The General Manager, NEEPCO, Itanagar.
14. The Executive Director, NHPC Ltd., Itanagar.
15. The Director (Civil Aviation) / Director (LM) / Director (APEDA), Govt. of Arunachal Pradesh Itanagar / Naharlagun for information and necessary action.
16. The Deputy Commissioner, Seppa / Koloriang / Yingkiong /Pasighat / Tezu / Hawaii / Changlang / Khonsa / Zero / Aalo / Daporijo.
17. The Superintendent of Police, Roing, Arunachal Pradesh.


(Sonam Chombay) IRS
Director (PPP & PMU)

Minutes of the 15th Meeting of the State Level Monitoring Committee (SLMC) for PM Package held on 31st May 2011 at Banquet Hall, Itanagar

The 15th meeting of the SLMC for PM Package was held under the chairmanship of the Chief Secretary on 31st May 2011 at Itanagar. The list of officers who attended the meeting is attached as Annexure 'A'.

Shri. Ankur Garg, Secretary (Planning) and Member Secretary of the SLMC welcomed all the Officers and placed the agenda before the committee. He then requested the Principal Secretary (Power and Coordination) to take up the agenda items for discussion. Principal Secretary (P, WR & C) took up the item-wise agenda for discussion.

Discussion was held in two parts:

- A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008.
- B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008.

Main discussion points / decisions taken are as reflected below:

A) Review of Projects for which Hon'ble PM laid the foundation stone on 31st Jan 2008

1. **New Secretariat Building at Itanagar:** Chief Engineer PWD (WZ) informed that work for this project was going as per schedule in Blocks 2, 3 and 4 but work on block 1 was behind schedule. The CE (WZ) was asked to make good the slippage and stick to the original schedule. The target date of completion is 31st March 2012. The progress is as under:

Project Cost Rs(Cr)	Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
110	91.86	33.07(1 st Installment)	33.07	100%	43%
		33.07(2 nd Installment)	2.00	6%	

Physical Status of New Secretariat building:

<p><u>Block No. 4</u> a) RCC frame structure up to 5th floor completed b) Brick work 60% completed</p> <p><u>Block No.3</u> RCC frame structure up to 5th floor completed</p> <p><u>Block NO. 2</u> a) RCC frame structure ground floor-80% b) RCC frame structure first floor-50% c) RCC frame structure second floor-30%</p>	43%
<u>Block NO. 1</u> Earth work in foundation in progress	Behind schedule

Decision: In the 14th meeting the PS (P, WR & C) urged the CE (WZ) to advance the completion schedule by 3 months so as to meet contingencies, if any and complete the project by March 2012. However, it is reported today that Block No.1 is behind schedule. The slippage in TDC as reported today should be covered up to stick to the original TDC. **[Action: CE (WZ)]**

(ii) PS (P, WR & C) should take up the issue of cost enhancement in DoNER at Secretary Level as the same could not be resolved at JS Level. **[Action: PS (Power & CO-OR)]**

2. **Pare Hydroelectric Project (110 MW):** Entire work comprises 4 packages and their status is as under:
 1. **Civil Works (Package I)** – Work awarded to M/s HCC on 22nd Sept 2009.

Physical Progress of the project:-

Sl.	Name of work	Physical Progress	%
1	DIVERSION TUNNEL		
	a)Open Excavation b)Boring	15000.00 Cum 151.00 RM	100.00% 54.91%
2	DAM		
	a)Excavation b)Concreting	12000.00 Cum 0.0 Cum	6.13% 0.00%

3	HEAD RACE TUNNEL(HRT) a)Face-I(from Adit-I to Intake) b)Face-II(from Adit-I towards Surge shaft) c)Face-III(from centre of surge shaft towards Adit-I)	206.00 RM 229.00 RM 53.50 RM	26.48% 22.06% 5.29%
4	HIGH PRESSURE TUNNEL (HPT) a)Face-III (Adit-II to centre of surge shaft) b) Face-IV (Adit-II towards Power House) c)Inclined Portion d)Face-V(From Power House end towards Adit-II)	45.00RM 20.00 RM 20.00 RM 12.00 RM	100% 100.00% 27.97% 19.67%
5	Surge Shaft a)Open Excavation b)Boring	83400.00 CUM 12.00 RM	100.00% 22.88%
6	Power House a)Open Excavation b)Concreting	14416.00 CUM 552.00 CUM	91.53% 1.58%

ii. Hydro-mechanical Works (Package II) – Detailed work order has been issued on 30th Dec. 2010 and formal agreement signed with contractor on 28th Jan. 2011

Physical Progress

Work	Physical Progress	%
Hydro-mechanical Works	The design and drawing for D.T gate, surge shaft gate and steel liners have been submitted by the contractor .Design and drawing of D.T gate and surge shaft gate in advance stage of approval. Design for steel liner is under scrutiny of the Design Consultant.	Nil

iii. Electro-mechanical Equipment (Package III) –LOI has been issued to M/s ANDRITZ Hydro Pvt. Ltd on 01.10.2010 with a completion schedule of 35 months from the date of LOI (01.10.10) for an amount of Rs.119.13 Cr plus Rs. 50.91 Lac. The contract agreement has been signed on 23/12/10. Towards supply component 10% down payment has been released as per agreement. Contractor's welders have reported to the site on 7th Feb.2011, for laying of ground-mat in service bay area, work is in progress and will be completed as and when the front area is made available by package-I contractor.

iv. Switch yard and Transformer Works (Package IV) – NIB floated on 24/02/2010, Techno Commercial Bids opened on 11/06/2010, evolution report is prepared and forwarded to Kfw, and their concurrence has been received on 18/01/2011. Price bid opened and evaluation is completed. The same was put up to the Board for approval and some clarifications, as sought by the Board are being furnished.

Overall Financial Progress of the Project (4 Package)

Sl No.	Name of Work	Total Sanctioned Amount(Rs. in Lac)	Amount Released (Rs. In Lac)	Amount Spent (Rs. In lac)	%
1	Package-I	67,445.00	17,741.36	17,741.36	26.31
2	Package-II				
3	Package-III				
4	Package-IV				
5	Consultancy				
6	Preliminary Expenses				
7	Land				
8	Building				
9	Electrical Works				
10	Special T&P				
11	Communication Environment Establishment				

Decisions: i) The revised timelines and commissioning schedule of August 2013 submitted in the 14th meeting must be adhered to and all anticipatory measures must be taken avoid further slippage in the TDC. **[Action: NEEPCO]**

ii) NEEPCO officers were asked to monitor progress on day to day basis on MS Project and not to allow any further slippages so as to ensure that the project is commissioned within the least possible time. In particular, the queries raised by Board for Package IV should be addressed on priority. **[Action: NEEPCO]**

iii) Targets and milestones for Package II have been submitted by NEEPCO. The same should be done for Package IV as and when finalized. **[Action: NEEPCO]**

3. Dibang Multipurpose Project (3000 MW):

Environmental and Forest Clearance:

(a) The proposed area of forest diversion is:

A	Anini, SF Division	2858.80Ha
B	Dibang, Forest Division	2197.70 Ha
C	Total	5056.50Ha

(b) Area identified for Compensatory Afforestation:

I. Anini SF Division

a)	Edsalin (Echanli) Village	4424.00 ha
b)	Biyarli Village	1470.00 ha
c)	Total	5894.00 ha

II. Dibang Forest Division

a)	Kerim RF	1209.00 ha
b)	Deopani RF	534.00 ha
c)	Koronu USF	500.00 ha
d)	Total	2243.00 ha

III. Namsai Forest Division

a)	Lohit RF	1000.00 ha
b)	Kamlang RF	500.00 ha
c)	Lai ARF	500.00 ha
d)	Total	2000.00 ha

Grand Total: B (I) (C) +B (II) (d) +B (III) (d) =10,137.00 ha

C. CA stipulated: 5056.50 X 2 = 10,113.00 ha

The estimates for CA are under preparation as per details given above.

The proposal returned by the PCCF office to the CCF, Tezu for modification has been received recently by the PCCF office.

Decisions Taken:

i) Public hearing should be held by 31.07.2011. **[Action: State Pollution Control Board/DC Anini/DC Roing/NHPC]**

ii) The proposal for diversion of forestland should be forwarded to MoEF by 15th June 2011. **[Action: PCCF]**

iii) In the 12th review meeting it was decided that DC Anini, being the Administrator (R&R) of the project, should get the Draft R&R Plan submitted to him on 3rd April 2010 finalized and approved by the Govt. of Arunachal Pradesh before the public hearing is held, as it is a mandatory document. DC, Anini has reported that he has formally accepted the draft R&R plan prepared by NHPC but it is yet to be accepted by the State Govt. This must be finalized by 15th June 2011. **[Action: DC Anini]**

iv) DC Roing to look into the status of R&R plan for Roing District and update the committee on its status **[Action: DC Roing]**

v) As regards land acquisition status, notices under Section 4(1) of LA Act have been issued for some areas of Anini and under 6(1) of the Act for some areas of Roing. It may be ensured that for the remaining areas also, the process is completed at the earliest. **[Action: DC, Anini/ DC Roing / Commissioner Land Management]**

vi) NHPC has been engaging the Security Agency sponsored by Directorate General of Resettlement (DGR), Ministry of Defence, and Government of India. DC and SP should take steps for proper security in and around the project area / project offices. **[Action: DC and SP Roing / DC Anini / NHPC]**

4. Itanagar Water Supply Scheme (JNNURM):

Project Cost Rs(Cr)	Revised Sanctioned Rs(Cr)	Released Rs(Cr)	Expenditure		Physical Progress (In %)
			Actual Rs(Cr)	Percentage	
77.25	a) Rs. 77.25 PM Package b) <u>Rs. 38.00 SPA</u> Total:Rs.115.25	Rs. 79.83	Rs. 72.83	91.22%	64%

It was submitted that the out of the total sanctioned cost for the project is Rs.77.25 Cr of which the following amounts have already been released till date.

Central Share: Rs. 34.76 Cr (out of Rs. 69.52 Cr), (Utilization is 100%)

State Share: Rs. 6.32 Cr (out of Rs. 7.72 Cr) (Utilization is 100%)

SPA: Rs 38.00 crores (against cost escalation)

Cumulative Expenditure: Rs.72.83Cr (91.22% of released amount).

The latest physical progress and timelines for completion of various components of the project reported by the department are furnished as below:

- C/O Submersible trench weir drop inlet type intake with desludging arrangements: The work was scheduled to be started March' 2011 as per the last meeting but the same is yet to start.
- C/O Pre-sedimentation tank: The work was scheduled to be started by March'2011 as per the last meeting but the same is yet to start.
- C/O Water Treatment Plant: 60% of the work is completed and the balance work is scheduled to be completed by January, 2012.
- C/O staff quarters: 85% completed and the remaining is under progress.
- C/O compound wall around WTP complex: 95% completed.
- Providing and laying of 450 mm dia DI raw water main: 14410 M procured out of 16300 M and 7700 M has been laid
- Providing and laying of 400 mm dia DI pipe line from WTP to Mowb-II main tank: 14593 M procured against the requirement of 15190 mtr and 6230 M has been laid.
- C/O intra plant road including site development and drainages system: 60% completed.
- C/O approach read toward WTP for length of 3.02 km (soling, metaling and carpeting): Boulder soling 3000 M completed(40%).
- C/O approach road towards Intake for a length of 16.94 km including bridges: C/O approach road from WTP to intake 16.27 Km has been completed. (90%)
- Bridges: 80 M span Bailey bridge over Poma River is already completed and another bridge of 60 mtrs span over Senkhi river is 50%completed.

Improvement of Distribution Network:-

C/O Distribution tanks :- In the last meeting it was reported that 9 out of 11 tanks with total capacity of 52 lac liters have been completed and the work for remaining two tanks is under progress which was scheduled to be completed by March,2011.However, in this meeting the status submitted is as under:

Construction of service reservoirs at various locations		
i)	2 lac ltr over head tank at DN College	90% completed
ii)	3 lac ltr over head tank at RK Mission	95% completed
iii)	3 lac ltr under ground tank at MLA Cottage	99% completed
iv)	5 lac ltr under ground tank at Rajbhavan	95% completed
v)	2 lac ltr under ground tank at Chimpu Battallion	99% completed
vi)	3 lac ltr under ground tank at 'G'-Extension	90% completed
vii)	3 lac ltr over head tank at Niti vihar	90% completed
viii)	2 lac ltr under ground tank at AIR	90% completed
ix)	4 lac ltr under ground tank at 'C' sector	100% completed
x)	3 lac ltr under ground at 'P' sector	90% completed

The work of laying and improvement of GI pipe distribution-network is also under progress. Over all physical progress of Improvement of Distribution Network as on date is 60%.

Procurement of mechanized crane for lifting, placing and positioning of 450 mm dia pipe for lifting and joining etc. has been done

Over all physical progress of the project in percentage is 64%. It was informed that the project would be completed by March 2012 subject to release of all future Central Installments on time. It was submitted that the detailed proposal of the cost escalation has already been submitted to the Ministry of Urban Development (MoUD), Govt of India for techno-economic vetting. Earlier it was informed that the release of subsequent installments has been linked with Urban Reforms and the funds would be released

only once the elections to the Municipal Corporation are held in Itanagar and the Corporation is set-up. The representatives of the UD department had informed that the Ministry had assured release of 80% of fund by 2nd week of January 2011. It was also informed that the Secretary (PHE & WS) in his last visit to New Delhi had pursued with GOI for early release of subsequent installments. The following timelines were submitted:

Sl. No.	Type of work	Timeline for completion
1	Aerator	Completed
2	Water Treatment Plant	01/12
3	Water Intake	12/11
4	Tanks	12/11 (revised)
5	Approach roads	01/12
6	Distribution Network	02/12

Decisions: i) The cost escalation proposal for a revised cost of Rs. 115.25 crores already forwarded to Ministry of Urban Development (MoUD) by the Department should be followed up. **[Action: Secretary (UD) / Secretary (PHE & WS)]**

ii) Department of UD should ensure compliance of requirements as indicated by MOUD, GOI so that release of Installments from MOUD is not held up any further. **[Action: Secretary (UD)]**

iii) MOUD should be approached for early release of balance Installments **[Action: Secretary (PHE & WS)]**

iv) The slippages in the timeline must be made good so as to complete the project on time and avoid further cost escalation. **[Action: Secretary (PHE & WS)]**

5. Harmuti-Naharlagun Railway Line Project (21.75 km):

Project Cost Rs(Cr)	Sanctioned Rs(Cr) in 2010-11	Released Rs(Cr) in 2010-11	Expenditure in 2010-11	
			Actual Rs(Cr)	Percentage
Rs. 160.48	Rs. 78.90	Rs. 78.90	78.90	100%

Harmuti-Naharlagun stretch is about 21.75 Km. Railway Board, at a cost of Rs. 160.48 Cr, sanctioned this project in Jan 2008. The target date of completion is March 2012. About 11 Km of length lies within Arunachal boundary and the land acquisition for the entire 11 Km has been completed and the land handed over to Railways. Full compensation (Land & Assets) has been paid to the affected persons. Some land in Assam remains to be acquired. It was informed that the same is under process and out of 6 cases in Assam, land has been handed over in 4 cases and notice under 6(1) has been issued on the remaining 2 cases.

Construction of Railways embankment work from km 9.00 to 20.00 km is in progress. Out of 5 major bridges in Arunachal Pradesh, 1 has been completed and 3 are yet to start. Out of 23 minor bridges 9 are completed and 14 are yet to start. Railway authorities have informed that the tentative cost estimate for bridge over river Pachin was again being prepared by the Executive Engineer (Naharlagun Division) and would be submitted at the earliest. Meanwhile a DO letter has been written to the GM, Construction NF Railways by Chief Secretary to include this bridge in the project.

The railway authority has placed requisition for 6 hectares of additional land at Yupia and Tarajuli for the final terminal station at Naharlagun. The preliminary joint survey for additional land has already been done and the proposed sketch map along with composite proposal will be submitted to the Govt. for issuing of notification and accordingly notification u/s 4(1) has been issued on 24th May 2011.

Decisions Taken:

i) CE (WZ) PWD to ensure that the estimate of bridge over River Pachin is submitted to the Railway Authorities by 15th June 2011. **[Action: CE (WZ) PWD]**

ii) It was reported by railway authorities that they were not able to freely move Railway Sleepers due to the restriction imposed on entry of heavy vehicles by DC (Capital Complex). They also requested the state Govt for minor repairs on the road to Yupia from Naharlagun for easy movement of heavy vehicles. DC (Capital Complex) to issue passes to the vehicles for movement of railway inventories. PWD should repair the Yupia-Naharlagun Stretch. **[Action: CE (Highway) PWD/ DC (Capital Complex)/ Railways]**

iii) DC Papumpare to allot the additional land at the earliest. **[Action: DC Papumpare]**

iv) Shifting of HT line near Dikrong should be resolved. **[Action: CE (Power)]**

v) The schedule of completion of works in Assam was to be provided by Railways by the same is yet to be done. This may be ensured before the next meeting. **[Action: Railways]**

B) Projects for which Hon'ble PM made Announcements on 31st Jan 2008

6. Electrification of all Houses (2121 villages) in the State:

This component has two projects:

- a) Works to be done by Department of Hydro Power Development (DHPD) for electrification of 1325 villages.
- b) Works to be done by APEDA for electrification of 796 villages (546 through Solar Home Lighting Systems and 250 through Micro Hydel Projects)

DHPD component: These projects are to be completed in 3 parts – Part A, B and C

i) Part A: Planning Commission has already sanctioned and released Rs 169.11 Cr under SPA in two installments for completion of 42 incomplete projects to add a total capacity of 47.28 MW benefiting 670 villages (revised to 649 villages now). The latest status as furnished by the Department is as follows:

	As on date	By Sep11	By Mar 2012
No of schemes completed	34	5	1
Installed capacity (MW)	31.02	6.82	4.5
Villages to be benefited	560	83	6

Out of 42 projects 34 have been completed and 6 will be completed as per the schedule given above. In the case of 2 projects i.e. Sipit MHS and Sidip MHS, wherein major damages due to flood had taken place, CE (HP) informed that the design suggested by AHEC, IIT, Roorkee was not feasible and therefore a technical committee had been formed to study and report. **The report from the Technical committee has already been submitted to AHEC, IIT Roorkee who are working on it and their feedback is still awaited.** The cost escalation up to Rs 5399.96 Lac is proposed to be met up by way of resource arrangement under SPA 2010-11 and SPA 2011-12 under **Gap Funding**. However, at this stage it is not known whether Gol would agree to this as our request for this during 2010-11 SPA has already been rejected by Ministry of Finance, Gol.

Decisions: i) Principal Secretary (Coordination) advised and instructed that the cost escalation should be limited only to the extent of agreed during in the earlier meeting. **[Action: CE - DHPD]**

ii) The issue relating to the two projects (Sipit and Sidip) must be resolved by 31.07.2011. **[Action: Secretary (Power)/CE - DHPD]**

iii) In spite of assurance given by the Dept to complete 21 projects by May 2011, only 11 have been completed. The Department attributed this to non-availability of helicopter, landing problems due to snowfall, road blockage, landslides, flood damage and non-arrival of contractor in 5 cases.

ii) Part B: This part involves completion of 4 projects adding 17.03 MW benefiting 140 villages at a cost of Rs. 105.31 Cr. The entire amount has been released under SPA in the month of Feb 2010. Of these 4 projects, one has been completed. Of the remaining 3 projects DHPD is implementing 2 whereas the Hydropower Development Corporation Ltd is implementing one. The physical status of two projects under DHPD is 58% and 71% respectively. The expenditure as on the date of this meeting is Rs. 70.25 Cr. UC for Rs. 70.25 Cr has been submitted.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
105.31	105.31	105.31	70.25	66.71%	25%

The latest status and targets conveyed by the Department during the meeting were as follows:

	As on date	By Dec. 2011	By Mar`2012
No. of schemes completed	1	1 (HPDCL Zemithang project)	2
Installed capacity (MW)	0.03	3.0	18.0
Villages to be benefited	5	11	124

Decision:

i) It must be ensured that the projects are commissioned as per the timelines given above. **(Action: CE DHPD)**

ii. HPDCL must also attend the next meeting. **[Action: Secretary (Planning) / HPDCL]**

iii) Part C: Overall 515 villages (revised to 510 now) are to be electrified under Schemes in Part C which includes 20 ongoing projects adding 8.68 MW at a cost of Rs. 49.91 Cr to benefit 168 villages and 30 new projects adding 7.51 MW at a cost of Rs. 116.22 Cr to benefit 347 villages. The latest status of target of completion of Part C schemes as indicated during the 15th meeting is as follows:

	As on date	By Sep`11	By Dec`11	By Mar`12
No. of schemes completed	21	13	5	9
Installed capacity (MW)	6.05	0.94	1.75	6.9
Villages to be benefited	123	103	60	224

The total project cost of Part C schemes is Rs 163.6 Cr and Rs 96.00 Cr has already been released by MNRE against these schemes. Expenditure till May 2011 is Rs 81.61 Cr.

Decisions:

i) Projects should be commissioned in the timelines submitted for their completion.

ii) The schedule submitted in the last meeting would be treated as final and no further postponement would be allowed. Officers concerned were advised to internally prepone the targets of projects especially that are scheduled for completion in March 2012 so that in case of some contingency also they are commissioned in time. **[Action: Secretary (Power)/ CE (DHPD)]**

iii) Any further plea for cost escalation and delay in completion will be viewed seriously. **[Action: Secretary (Power) / CE (DHPD)]**

APEDA component: It comprises of the following sub-parts:

i) Illumination of 546 Border villages through Solar Home Light Systems: 523 villages have already been illuminated using 5852 Solar Home Systems. Of the remaining 23, the following is the break-up:

- Villages shifted / No longer found in existence 3
- Covered under BADP 1
- To be covered through Hydel Projects in PM package 3
- Already covered through grid: 16

Sl. No.	Name of District	Number of Village Illuminated	No. of households covered
1	Anjaw	197	1930
2	Changlang	5	169
3	Kurung Kumey	79	941
4	Dibang Valley	52	277
5	Tawang	4	38
6	West Kameng	11	155
7	West Siang	29	440
8	Upper Siang	8	112
9	East Kameng	77	1094
10	Upper Subansiri	61	696
	Total	523	5852

District wise breakup of number of villages and house illuminated is as follows:

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
11.76	11.76	8.75	8.75	100%	100%

ii) Part II - Electrifying 191 villages through 67 MMHPs (ranging from 10 KW to 200 KW)

The original estimated cost of the project was Rs 43.71Cr and it has now been revised to Rs 52.95Cr. Awards for civil works, supply and installation of E & M equipments have already been made through finalization of tenders to three different manufacturers.

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure	
			Actual Rs(Cr)	Percentage
52.95	43.71	20.00	18.13	41.47%

Physical status: The progress of works in all the 67 projects as reported during 11th to 15th (today's) review meeting is as follows:

SI	Completion Stage	No. of projects				
		11 th meeting (24 th June)	12 th meeting (17 th Aug.)	13 th meeting (12 th Nov.)	14 th meeting (3 rd Jan.)	15 th meeting (31 st May)
1	More than 75% complete	14	16	25	27	49
2	50-75% complete	14	13	18	20	12
3	20-50%	14	18	14	11	3
4	10-20%	9	4	4	3	1
5	Less than 10%	16	16	6	6	2

- * i. E & M equipments received for 32 projects project sites, out of 67 sites
 ii. 1 project commissioned.
 iii. 4 projects ready for commissioning by next month (July)

iii) Part III - Electrification of 57 remote villages and one hamlet through 31 on-going MMHPs (Rs.2.7439 Cr):

All the 31 projects have been completed. The entire amount released has been utilized (100% Utilization).

Project Cost Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
2.7439	2.7439	2.7439	2.7439	100%	100%

Decisions: i) Monthly progress report on Part II projects was to be submitted to Principal Secretary (Power) as per the decision of the 13th and 14th review meeting but the same was not adhered to by APEDA. Principal Secretary (Power) has viewed the same adversely and instructed for submission of the same without fail from June. **[Action: Director APEDA]**

ii) Remaining projects should be commissioned as per the timelines positively. **[Action: Director APEDA]**

iii) NEDFi has been engaged as the 3rd party monitoring agency as well as for Impact Assessment Study for Part I projects. It may be ensured that their reports are received in time. **[Action: Director (APEDA)]**

iv) Director APEDA should ensure revised sanction from MNRE for Part II projects. (Rs. 52.85 crores is the revised amount as against the original estimate of Rs. 43.66 crores)

7. Construction of Greenfield Airport at Itanagar: The proposal for the Karsingsa site is pending before the PIB. The Forest department had projected a revised amount of Rs.27.14 Cr for NPV and compensatory afforestation which has been forwarded to AAI on 30.03.2011. Ministry of Civil Aviation (MOCA) and Airports Authority of India have identified a site at Holongi which is told to be plain area and technically suitable for construction and asked for the consent of the state government.

Decision: The Civil Aviation Department, with the approval of competent authority, must immediately send reply to MOCA so that the project is not delayed any further. **[Action: Commissioner (CA)/PCCF]**

8. Operationalisation of Pasighat, Along, Daporijo, Ziro and Tezu Airports:

Tezu Airport Project: The project has been approved and sanctioned for a cost of Rs. 79.00 Cr (Rs. 69.00 Cr for construction and Rs. 10.00 Cr for operational equipments) on 18th Jan 2010 by Ministry of DoNER. DC Tezu has already handed over the entire land required for Tezu Airport to AAI (existing area 99 acre & additional land of 108.05 acre) on 04/09/2010. AAI has been asked to intimate the progress of works and also the schedule of completion of various project components along with the intermediate timelines for development of the Airport. The Airport Controller, AAI, Dibrugarh airport has intimated that they have already started developmental activities like construction of boundary wall around newly acquired land from 11/11/10. Progress is extremely tardy.

Decision: AAI must adhere to the timely as indicated the sanction letter issued by NEC. **(Action: Chairman AAI)**

Ziro, Along and Daporijo Airports: The joint inspection of airports sites at Daporijo, Ziro and Along was carried out by the team of officers of AAI, IAF and State Officials on 06th, 07th and 08th May 2011 for on the spot identification and marking of obstructions for smooth and technically feasible operation of fixed wing aircrafts at these locations from safety point of view.

DC, Lower Subansiri and DC, Upper Subansiri informed that there is confusion about the extent of obstruction to be removed for the airports. Principal Secretary (Co-ordination) requested the DCs to take help of the detailed survey made by the Survey of India as the base data to identify the obstructions for removal. Magnitude of compensation in case of legitimate occupiers should be worked out in order to proceed further.

A meeting on this issue will be taken by the CS by June end. Meanwhile, encroachments within the airports must be processed for removal.

Decisions: i) Commissioner (CA) will provide the details of survey by the Survey of India and personally monitor progress at all these three locations. **[Action: Commissioner (CA)]**

ii) The DCs concerned must be ready with the details by 25.06.2011. **[Action: DC Ziro / Daporijo / Aalo]**

9. Improvement of ALGs at Tuting, Mechuka, Pasighat, Along, Vijaynagar, Walong, Ziro and Tawang (helipad): An MOU was signed with the Ministry of Defence on 9th June 2009 for transfer of these ALGs. Since then, the ALGs at Ziro, Tuting, Mechuka, Along and Vijaynagar have already been transferred to MoD by DCs concerned. Project will be executed by MoD/IAF. It is reported that the DPRs are being prepared by the consultants and will be ready by August 2011.

Pasighat ALG: Work of construction of boundary wall is progressing as is indicated below.

Project Cost Rs(Lac)	Sanctioned Rs(Lac)	Released Rs(Lac)	Expenditure		Physical progress
			Actual Rs(Lac)	Percentage	
920.60	920.60	920.60	316.00	35%	75%

Decision: The Civil Aviation department should get the progress on all these ALGs from the MoD/IAF and DCs concerned before the next meeting and report to this committee. **[Action: Commissioner (CA)]**

10. Helicopter connectivity between Guwahati and Tawang: Already implemented w.e.f. 29th June 2008.

11. Release of corpus fund to RK Mission Hospital: Already implemented. Corpus fund of ` 50.00 Cr has already been provided to RK Mission Hospital Itanagar.

12. Providing Connectivity to 513 settlements (under Bharat Nirman):

The final time-lines for the program as finalized in the 12th review meeting are as follows:

Sl. No	Survey & Investigation	Schedule for Submission of DPRs	Length (Km)	Habitation (No.)	Clearance of DPRs	Award of Work	Original Target Date of Completion of Project
1	April-June 08	July-Aug 08	93.56	26	Aug.,08	Dec.,08	March 2011; 87% completed
2	Sept-Nov 08	Dec 08-Jan 09	412.73	134	Oct.,09	Jan.,10	Feb.2012; 60% completed
3	June-July 09	Dec 09-Jan 10	622.75	123	May,10	Dec.,10	Jan.2013
4	March-Nov 10	Dec 10-Jan 11	588.89	122	April,11	Aug.,11	Sept.,13
5	Take off point not yet connected		466.42	108	Information received both from BRO & PWD.		
Total			2184.36	513			

- For S. no 3, there has been delay in award of works due to recent adoption of e-tendering process by the Dept. The tenders will be floated by the end of June and award of work is likely by July 2011.
- For S. no 4, DPRs have been completed as per new specifications of the Ministry and will be submitted to the Ministry by June 2011.

In the 15th meeting the CEO, ARRDA, submitted the following revised information about the roads for habitations for which take off points were not available:

As per earlier report submitted vide no. RWD/E&M-103/08-09	Present status as per changes made
Following information has been received from Chief Engineer, BRO, Arunank and Chief Engineer, PWD.	
i) For 23 habitations (5 road works) takeoff point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in working season.	For 5 road works (16 habitations) take off point on Tato-Monigong BRO road has recently been connected by Border Roads and detailed survey proposed to be conducted in clear season.
ii) 1 road to connect 4 habitations has no take off point as of now because they lie beyond Monigong point & works by BRTF is continuing beyond Monigong. On connecting the take-off point, the road works shall be taken up.	No Changes
iii) For 1 road to connect 14 habitations under Monigong block, the originating point though connected but at the inception point there is a requirement of 120 M long span bridge over	Since RWD cannot take up such bridge, PWD may take up the project.

Yamgo River. All the habitations are situated on the other bank of the river. iv) There are 3 roads to benefit 10 habitations which are fed by Bameng-Lada road which is under construction by PWD.	Bameng-Lada Road has been sanctioned under NLCPR for formation work without provision for protection structure, bridge & CD etc. During last monsoon severe damage occurred to the road formation. Road has been proposed under PMGSY for the left out items for which survey has been completed & design of structure, preparation of DPR is under process.
v) For 4 habitations (1 road work) takeoff point in West Kameng district not yet connected. It may take one year. The associated PWD road viz. Magopam to Bichum has been sanctioned under NLCPR.	Magopam to Bichum road has been sanctioned under NLCPR for initial road length of 15 Km out of total road length of 50 km. There is no project in hand at present for remaining 35 km road to connect Bichum. Proposed PMGSY road starts from Bichum only.
vi) 45 habitations (6 road works) in upper Subansiri district can be taken up after completion of two major bridges over Subansiri river in Nacho and Siyum. These bridges are under construction by PWD and to be completed by December, 2012 & 2013 respectively.	No Changes
vii) In addition to above 8 habitations (1 road work) shall be taken up after completion of associated road viz. Khenewa to Nampe approved under Ph-IX of PMGSY.	For 1 road connecting 7 habitations, the takeoff point though connected but there is a requirement of major bridge over Kuru River. Since RWD cannot take up such bridge, PWD may take up the project.

Decisions:

- i) Detailed information of the habitations for which take off point as revised and given above to be submitted to the Planning Department by 31.6.2011 for further necessary action. **[Action: Secretary (Planning) / CE (RWD) / CEO (ARRDA)]**
- ii) Progress of works is very slow and RWD must make up for the lost time and hasten the progress on all fronts and stick to the timelines finalized in the 12th review meeting. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**
- iii) E-tendering as required by the funding agency that is the Ministry of Rural Development, GOI must be done by 15.6.2011 **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**
- iv) All the pending DPRs should be submitted by June 2011. **[Action: Commissioner (RWD) / CE (RWD) / CEO (SRRDA)]**

13. Completion of Incomplete Projects: The Planning Commission of India had allotted Rs. 455.09 Cr to complete 1262 languishing projects under Roads & Bridges and Power sectors as SPA. During 2007-08, an amount of Rs. 199.09 Cr was released whereas Rs. 265.00 Cr were released in 2008-09. NABCONS was engaged as the third party monitor for these projects, which were to be monitored in four phases. NABARD has completed four rounds of inspection and also submitted final inspection report of all the rounds. All these reports are hosted on the Planning Department website – <http://arunachalplan.nic.in>.

Project Cos Rs(Crore)	Sanctioned Rs(Crore)	Released Rs(Crore)	Expenditure		Physical progress
			Actual Rs(Cr)	Percentage	
455.09	464.09	464.09	420.14	92.32	98.96%

The present status is as under:

Sl	Department	No. of projects		Financial (All figures in Rs.lac)			
		Target	Achievement	Allocation	Achievement	%	UC submitted %
1	PWD	1055	1055	21815	21815.00	100	100
2	RWD	131	129	3043	3043.00	100	100
3	Hydropower	42	34	16925	13823.70	81.68	81.68
4	Power (T&D)	34	32	3316.00	2951.93	89.00	80.84
5	Monitoring			408	380.00	93.14	93.14
	Total	1262	1250	45507	42013.63	92.32	87.00

Details of the two left out projects of RWD are given below:

- C/o of road from Poyom to New Boru-Raksap (West Siang District) is almost completed.
- C/o of Steel bridge on Bokam to Chambang road. Work awarded after necessary tendering. Sub soil investigation is in progress. Target date of completion is likely to be by June 2012.

Details of pending works of Hydropower Department – Same as Part ‘A’ of electrification of 2121 villages (S. no 6 of this meeting)

Details of pending works of Power Department:

- 132 KV line from Along to Pasighat: 70%
- 220 V line from Kathalguri to Deomali – 90%

Decisions: Progress of works under Power and Hydropower Department is very tardy. Secretary (Power) should personally monitor these projects. Further, for works that are physically complete but UC are not submitted they should be immediately sent. **[Action: Secretary (Power)]**

14. ACA for Reconstruction of Flood Damaged Infrastructure: The Department of Relief and Rehabilitation and Disaster Management had prepared DPR for this project in the year 2005. The project was sanctioned for an amount of Rs 399.20 Cr.

Project Cost (Crore Rs)	Sanctioned (Crore Rs)	Released (Crore Rs)	Expenditure	
			Actual (Crore Rs)	Percentage
399.20	399.20	399.20	374.60	93.84%

The present status of submission of UCs under this component is as follows:

Name of Department	Allocation (Rs.lac) (Including 10% loan)		Expenditure (Against 1 st installment)	UC submitted to Planning Commission	Expenditure (Against 2 nd installment)	UC submitted to Planning Commission	
	1 st (2008- 09)	2 nd (2009- 10)					Total
WRD	160.00	160.00	320.00	160.00	100.00	160.00	100% (160.00)
Power (T&D)	556.00	556.00	1112.00	556.00	100.00	85.00	-
Hydropower	677.00	677.00	1354.00	677.00	100.00	675.27	99.75% (675.27)
PWD							-
Roads/Bridges	11472.0 0	11472.0 0	22944.00	11472.00	100.00	11472.00	90%
Housing	634.00	634.00	1268.00	634.00	100.00	634.00	90%
RWD-Rural roads	5453.00	5453.00	10906.00	5453.00	100.00	5452.66	99.99% (5452.66)
Water Supply & Sanitation	1008.00	1008.00	2016.00	906.00	89.88	1008.00	-
Total	19960.0 0	19960.0 0	39920.00	19858.00	99.48	19486.93	-

Decision: All Departments should submit utilization certificates of the 2nd installment to the Planning Department by 30.6.2011 **[Action: Secretary WRD/PWD/Power/PHE/RWD]**

15. Drinking Water Facilities in Remote Locations: It was informed that the Department has submitted the DPR for providing potable drinking water supplying 760 left out habitations under PM's package at an estimated cost of Rs.377.76 Cr to the Secretary, Planning Department vide letter No. PHED-IV/359/10-11 dated 01.9.2010 and the same has also been handed over to Planning Commission on 08.9.2010 at New Delhi.

Decision: No progress has been made in this project. The matter must be pursued with the GOI and Planning Commission for early sanction. **[Action: PS (P, WR &C)]**

16. Four-lane highway for Itanagar: Itanagar is to be connected by a 4-lane highway within 4-5 years. CCEA approval has been accorded on 24th July 2008. The total length of this 4-lane highway is 190 km (from Nagaon to Itanagar) of which the 51.870 km stretch from Banderdewa to Holongi via Itanagar is to be executed by Arunachal Pradesh PWD in EPC mode. From Banderdewa to PHQ (18 km), it will be funded by DoRTH under NHDP and from PHQ to Holongi under SARDP-NE. It consists of two stretches. Their status of progress of implementation is given as under:

a) Holongi to Itanagar (20.40 km): Final DPR approved by Department of Road Transport & Highways (DoRTH) GOI. RFQ opened on 15.6.10. Final sanction of estimate received on 20.1.11. Letter of award issued to M/s BPL-SRK (JV) and signing of agreement held up due to non receipt of MOEF clearance. If delay continues, the entire process may have to be cancelled altogether.

Forest clearance:

i) Chimpu Nalla to Holongi (20.40 Km): Proposal for forest clearance was submitted to the Govt of India on 30.12.10. Govt. of India has made some queries including non-payment of Penal CA cost by PWD against Itanagar-Gohpur road. The payment of Penal CA against Itanagar-Gohpur road has been made by PWD on 15.3.11.

ii) PHQ to Chimpu Nallah (2.75 Km): Proposal was placed before the state Board of Wildlife on 4th December 10 and the State Board of Wildlife has approved the same. Ministry of Environment & Forest, Govt of India has communicated latest guidelines for Wildlife clearance vide letter dtd 15.3.11 which has been communicated to CE(HW) & Dy. CWLW for submission of proposal. The proposal as per latest guidelines has been received from CE (HW) and sent to Dy CWLW for verification and re-submission. Further, the proposal for diversion of forest land for forest clearance has been sent to the Dy. Chief Wildlife Warden for field verification and re-submission.

Decision: The matter relating to forest clearance and Wildlife must be sorted out and necessary action should be taken by 15.6.2011. CE highway would follow it up on day to day basis and keep the Principal Secretary Coordination briefed. **[Action: PS (PWD) / PCCF / CE (Highways) / Chief Wildlife Warden]**

b) Itanagar to Banderdewa (31.60 km): There is no change in status / progress for this stretch of the project from the last meeting. This is not under PM's Package but important for Itanagar connectivity, which is being taken up as NH (O). A DPR for Rs.250 Cr is under process in the Ministry. It is proposed to provide four-laning from Chimpu to Naharlagun and two-lane with paved shoulder from Naharlagun to Banderdewa.

Decision: CE highway would follow it up and keep the Principal Secretary Coordination briefed. **[Action: CE Highways]**

17. Two Lane connectivity for District HQs: Of the 16 District HQs, 11 Districts directly fall along the alignment of Trans-Arunachal highway. To provide improved connectivity to the remaining 5 Districts, this project involving 805.00 km of roads is being taken up. This component consists of the following 6 roads:

Sl. No	Segment	Length (km)	To be executed by
1	Koloriang - Joram	158.00	BRO (Arunank)
2	Pasighat - Mariyang - Yingkiong	140.00	APPWD
3	Anini - Meka (Roing)	228.50	BRO (Udayak)
4	Hawai - Hawa Camp	141.00	-do-
5	Pappu - Yupia-Hoj	32.00	APPWD
6	Bame - Likabali - Akajan	105.00	BRO (Arunank)
	Total	804.50	

Officers from the BRO i.e. Arunank, Vartak and Udayak were present. The status and the progress against each road are as follows:

A. Koloriang-Joram Road (158 Km):

i) 0.00 to 20.00 Km: DPR for the stretch Km 0-20 were asked for resubmission after duly rectifying the observation and to check the design parameters on ground to ensure higher design on 23

Feb'2011. Check on ground for feasibility to ensure the efficient design is under progress. DPRs for the stretch Km 0-20 will be resubmitted to MORTH&H by 25 June 2011. The proposal of forest clearance has been received from DFO, Hapoli through CCF, Banderdewa. The discrepancies found in the proposal have been rectified by the DFO recently & is under scrutiny in PCCF's office.

ii) **20.00 to 40.00 Km:** DPR for the stretch Km 20-40 was submitted to MORTH&H vide on 18 Feb'2011. The proposal has been received in PCCF office through CCF, WAC recently and is under scrutiny.

iii) **40.00 to 138.00 Km:** DPR for the stretch Km 40-138 is under preparation by outsourcing and expected time of submission of DPR by the contractor will be 31st July 2011. The proposal of forest clearance has been received in PCCF office through CCF, WAC recently and is under scrutiny.

iv) **138.00 to 158.00 Km:** DPR for the stretch Km 138-158 were asked for resubmission after duly rectifying the observation and to check the design parameters on ground to ensure higher design on 23

v) Feb'2011. Check on ground for feasibility to ensure the efficient design is under progress. DPRs for the stretch Km 138-158 will be resubmitted to MORTH&H by 25 June 2011. The proposal of forest clearance has been received in PCCF office as forwarded by the DFO, Kurung-Kumey through CCF, WAC. Some shortcomings were found in the proposal. Hence, DFO, Kurung-Kumey has been asked to remove the shortcomings.

Decisions: i. Progress is already much delayed. BRO officers were advised to stick to the targets for preparation of DPRs and execution of works in a time-bound manner. **(Action: BRO)**

ii. In order to avoid delays, a model forest clearance format may be circulated to all DFOs. **(Action: PCCF)**

B. Akajan-Likabali-Bame Road (105 Km):

i. **0 to 12 Km:** DPR submitted to MoRTH on 15.03.2011.

ii. **12 to 40 Km:** DPR for the stretch Km 12-40 will be submitted by the end of July 2011. Proposal for forest clearance for 12 to 22 Km sent to MoEF on 21.10.10 was returned with certain queries which have been sorted and the same is being resubmitted to MoEF for stage-I clearance.

iii. **40 to 95 Km:** DPRs will be submitted in Phased manner by August 1st week.

iv. **95 to 105 Km:** DPR submitted to MoRTH on 18.02.2011

Decisions: i. Land allotted in Gurbanda, under Banderdewa circle for HQ of Arunank must be taken over by 15.6.2011. **(Action: BRO)**

ii. A timeline for submission of DPRs for the stretch 40 to 95 Km must be provided by 30.6.11. **(Action: BRO)**

iii. Proposal for forest clearance in the remaining stretches must be sent by 30.6.11. **(Action: BRO/PCCF)**

iv. BRO must expedite work on preparation of DPR and road work and adhere to the completion schedule of 2014 as a number of big and prestigious projects in Siyom basin would need this road for their implementation.

C. Anini-Meka Road (BRO-228.50 Km): Preparation of DPR for the entire stretch is proposed through consultants and they would be submitted by June 2011. However, as per the information available the work is going on very slowly and in a big stretch even the survey work has been stopped. The 190 ft long Bailey Bridge is now through. Out of the total road 140 km will be executed through EPC and 95 Km through Departmental. The Departmental work would start by Oct. 2011. The proposed date of 2014 of completion as decided in the meeting of Cabinet Secretary should be adhered to by BRO. The total cost of the entire project is expected to be Rs.1255.00 Cr. BRO officers were requested and they confirmed to expedite work and prepone the completion schedule since large number of mega and prestigious projects in Dibang basin would need this road for their implementation. The entire DPR is proposed to be prepared through consultants but till date, there is no progress on this front.

Decision: BRO to expedite work on preparation of DPR and road work and adhere to the completion schedule of 2014 as a number of big and prestigious projects in Dibang basin would need this road for their implementation. BRO has submitted that this may not be possible and 2017 is a more realistic date of completion. They must work the alternate route that is suggested along Dibang River which would shorten the distance to Anini drastically and would also avoid land slide prone zone in and around Mayudia. **(Action: BRO)**

D. Hawaii-Hawa Camp (BRO-141 Km): Preparation for the entire DPR is to be done through consultants and the same has been approved. It was informed that 65 Km of this road would be through EPC and the remaining 76 Km through Departmental mode. The proposed date of completion of 2014 as decided in the Cabinet Secretary meeting held in November 2010 in Guwahati should be adhered to by BRO. The consultant for DPR has been identified and is likely to submit the report shortly. DPR is expected to be finalized by Oct 2011 and work would start in the next working season. The total project cost would be Rs. 631.51Cr. For the 76 km Departmental portion, approval has not yet been received from DoRTH.

Decision: BRO was advised to expedite work of DPR preparation and construction on this road and adhere to the completion schedule of 2014 as a number of big and prestigious projects in Lohit basin would need this road for their implementation. Further, timeline for the consultant to submit the DPR should be indicated. **(Action: BRO)**

E. Pasighat-Mariyang-Yingkiong Road (APPWD-140Km):

i) Package-I (Pasighat-Singer Nallah) 22Km: MOU for construction has been signed with M/s JKM Infra Projects Limited, New Delhi for an amount of Rs.80.66 Cr. Work under progress.

- ii) Package-II (Singer-Sijhon Nallah) 43Km: DPR under scrutiny in regional office, MORTH, Itanagar. Sanction is awaited.
- iii) Package-III (Sijhon Nallah to Gobuk, 49.28 km): Sanction is awaited.
- IV) Package-IV (Gobuk to Yingkiong, 26 km) DPR Sanctioned and RFP floated.

Forest: First stage forest clearance for entire stretch of this road has been accorded by MOEF and second stage clearance is under process.

This sector has two segments namely Pasighat to Ribhi Nallah and Yingkiong-Mariyang-Pasighat. In-principle approval for both the segments received from MoEF, Gol. Payment of CA cost, NVP etc. has been made by the CE (HW). The compliance report for Pasighat-Ribhi Nallah has been sent to MoEF, GOI vide letter dtd 24.05.11 and compliance report for the sector Yingkiong-Mariyang-Pasighat will be submitted to the GOI for according final clearance on receipt of proposal for notification of proposed CA area as VRF/ARF/RF/PF from the concerned DFO/CCF.

Decision:

- i) APPWD was advised to expedite work on this road. **(Action: CE Highways)**
- ii) All issues related to forest clearance must be taken up on priority. **(Action: PCCF/CE Highways)**

F. Papu-Yupia-Hoj Road (APPWD–32Km):

- i) **Package-A** (Pappu to Yupia 10 km):- Work has been awarded to M/s SRK Constructions & Projects Pvt. Ltd, Hyderabad for an amount of Rs.43.93 Cr. Work is progressing satisfactorily.
- ii) **Package-B** (Yupia to Hoj, 22 km):- Work has been awarded to M/s SRK - Vishal (Joint Ventures), Hyderabad for Rs.90.74 Cr. Work is going on as per schedule.

Forest:

In-principle approval for the stretch from 7.00 Km to 20.00 Km and 20.00 to 50.00 Km has been received from MOEF, GOI and communicated to CE (HW) for payment of NPV, CA cost and value of trees etc. Subsequently, the CE (HW) submitted the revised proposal for the stretch from 20.00 Km to 50.00 Km recently which has been sent to DFO, Sagalee for joint field verification on 29.12.2010. The proposal has been received back from DFO and the same is under scrutiny. CE (HW) has requested for modification in the in-principle approval accorded by the MoEF for the 7.00 Km to 20.00 Km due to some changes in the length of the proposed stretch. Further, the proposal for the stretch from 0.00 Km to 7.00 Km was placed before the state board of wildlife on 14th December, 2010 and the State Board of Wildlife has approved the same. The proposal for forest clearance has been sent to Dy CWLW for joint field verification. MoEF, GOI has communicated latest guidelines for Wildlife clearance on 15.3.11 which have been communicated to CE(HW) & Dy CWLW for submission of proposal. The proposal as per latest guidelines has been received from CE(HW) and sent to Dy. CWLW for verification and re-submission.

Decision

- i) Proposal for Forest Clearance for 0.0-7.0 km stretch should be cleared on priority. **[Action: PCCF]**

18. Sixty Km missing link between NH-37 and NH-52:

S. No	Segment	Length (KM)	Executing Agency	Remarks
1	Sadiyaghat on NH 37 to Shantipur	40.50	Assam PWD	Construction of Dhola Bridge and approaches (28 Km) under annuity and balance under EPC mode. Work under Annuity has started. PDC is 2014.
2	Shantipur to Meka	19.50	AP PWD	Work has been awarded to M/s S&P Infrastructure Developers (P) Ltd and Mena Traders (Joint Venture) for Rs.33.13Cr. Compensation estimate for preconstruction activities has been sanctioned and work in progress.

19. Two-lane Trans Arunachal Highway: The project consists of the following segments:

Sl. No	Name of Segment	Length (km)	Executing Agency	Mode of execution	Designated as	TDC
1	Tawang – Nechiphu	233.00	BRO	GS road	NH 229	Mar 2013
2	Nechiphu-Seppa-Sagalee-Hoj	311.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
3	Hoj-Potin	20.00	APPWD	EPC	NH 229	
4	Potin-Ziro-Aalo-Daporijo-Pangin	407.00	APPWD	Annuity (through DoRTH)	NH 229	Dec 2014
5	Pangin-Pasighat	84.00	APPWD	EPC	NH 229	
6	Pasighat-Mahadevpur	181.07	BRO	EPC	NH 52	2014-17\$

7	Mahadevpur-Kanubari	334.00	APPWD	EPC	NH 52B	
8	Kanubari-NH 37 link in Assam	86.00	To be executed by Assam PWD			
	Total	1656.07				

\$ (Including bridges)

The latest status position is as follows:

A. Tawang-Nechiphu (233 km): Under execution by BRO as GS road. The physical progress of work is very slow and needs to be increased considerably for meeting the target of March 2013 completion of all works. It has been informed by the BRO representative that for the towns of Bomdila and Dirang, re-alignment would be required. DC, Bomdila in an earlier meeting was asked to expedite the process by 30th Nov 2010. However, the work has not as yet been done. He had informed over phone that for Bomdila bypass the meeting was fixed on 10th Jan 2011 and for Dirang bypass on 7th Jan 2011. He was further asked that as much delay has already occurred therefore he should complete the task of realignment before 31st Jan 2011. The Jang bye-pass re-alignment matter was to be resolved by DC, Tawang before 31st Jan 2011. The latest information provided by the DCs is given as under:

Bomdila Bye Pass (12 km) : The alignment has been marked on ground by BRO. The locals have agreed to give their land. Property survey is yet to commence. ADC Singchung has given date for property survey as 27 to 29 May 2011. The compensation required will be conveyed by DC Bomdila by 15th June 2011 and DPR will be prepared through consultants by Oct / Nov 2011.

Dirang Bye Pass (7 km): Most economical and technically feasible alignment has been selected. Joint survey carried out between BRO and District Administration duly associating the locals. Undertaking to pay compensation for land, Houses, and Crops and Fruit bearing trees has been given to District Administration. Further outcome is awaited from civil administration. Compensation requirement will be conveyed by DC Bomdila by 15th June 2011 and after incorporating the same in DPR, it will be submitted by BRO by 30th June 2011.

Jang Bye pass: The District administration has proposed the original alignment passing through the Jang Township involving compensation of Rs.78.75 Cr. BRO representatives submitted that the original alignment is neither economical nor technically viable and same is not recommended. The representative of DC, Tawang has been asked to finalize the alignment in consultation with the BRO, for which the date has been finalized as 06.06.2011.

Decisions:

i) DC, Bomdila must expedite finalization of compensation and submit it to the BRO for both Bomdila and Dirang by 15th June 2011. Meanwhile, BRO must work on the technical part of the DPR and submit the same for approval. **(Action: BRO/ DC Bomdila)**

ii) DC, Tawang should finalize the alignment of the Jang by-pass on 06.6.2011 and submit a status report to the CS by 15.6.2011. **(Action: BRO/ DC, Tawang)**

B. Nechiphu-Seppa-Sagalee-Hoj (311 km): This road segment has been taken up on BoT (Annuity) model. After the receipt of forest clearance, the Ministry has invited RFP and it was reported by the CE (Highways) that the work is likely to be awarded by 30.6.2011. The Ministry of Environment & Forests, Govt. of India has conveyed 'in-principle approval' for all the 5 stretches of this road. CE (highways) has made the payment of NPV, CA cost and value of trees. The compliance report for 2 stretches i.e. Passa to Khodaso and Khodaso to Hoj have been submitted to MoEF, GOI for final approval and compliance report for remaining 3 stretches will be submitted to Government of India for according final clearance on receipt of proposal for notification of proposed CA area as VRF/ARF/RF/PF from the concerned DFO/CCF. Work is likely to be awarded soon as HPC has recommended for approval of CCI.

C. Hoj-Potin (20 km): This stretch is part of Trans Arunachal Highway and is being taken up on EPC model. Work has been awarded to M/s SRK Vishal (JV), Hyderabad as Package-C for an amount of Rs.72.18 Crore. Land Acquisition is underway by DC Papumpare. The contractor has mobilized all construction equipment and labor force. Work is in progress. Stage II MoEF clearance is awaited.

D. Potin-Pangin (407 km): This stretch of Trans Arunachal Highway is being proposed to be taken up on BOT annuity model. WORK is likely to be awarded soon. In-Principle approval from the Ministry has been received for all 5 stretches i.e. Potin-Old Ziro-Bopi, Bam Tri-Junction to Aalo, Gabung Stream to Pangin, Godak-Tai and Tai-Bane and communicated to CE (HW) for payment. CE (Highway) has informed that the payment of NPV and CA cost has been made in the CAMPA Account. The compliance report for the stretches Bam Tri-junction to Aalo has been sent to MoEF, GOI on 11/04/11. The compliance report for 2 stretches i.e. Godak-Tai and Tai-Bane is being submitted to GOI and the compliance report in respect of other two stretches will be submitted to Government of India on receipt of proposal for notification of proposed CA area as VRF/ARF/RF/PF from the concerned DFO/CCF.

E. Pangin-Pasighat (76 km): This stretch of Trans Arunachal Highway is to be taken up on EPC model. Progress against all its packages is as under:

a) Package-I (0-28 km): Fresh realignment identified. Submission of final DPR will be completed by June 2011 end.

b) Package-II (28-42 km): Work for an amount of Rs. 55.14 Cr awarded to M/s SRK Construction & Projects Pvt. Ltd, Hyderabad. Sanction of compensation package received.

c) Package-III (42-59 km): DPR for 17 km was submitted to the Ministry and waiting sanction. NIT was to be floated for this stretch as per decision of last meeting but no information on the same was provided today.

d) Package -IV (59-76 km): M/s SRK Construction & Projects Pvt. Ltd, Hyderabad (the same firm as for Package II) has been awarded works for an amount of Rs.46.64 Cr. Work in progress. Sanction of compensation package received.

Decision:

i)CE (Highways) must expedite the pending work on Package-I and III. **(Action: CE Highways)**

F. Pasighat-Mahadevpur (181.07 km): Under execution by BRO as a 2-lane road. BRO has reported the total length of this stretch as 181.07 Km and the total project cost as Rs. 685.094 Cr. Of the total length, 31.45 Km is planned on annuity basis and remaining 149.62 km departmentally. The 31.45 km annuity portion includes a 5.17 Km long bridge across Dibang River and 2.1 Km Bridge over Lohit River. Target date of completion is 2014 and that of bridges portion is 2017. Sanction for 143 Km has been received (work at about 15-20% completion stage). DPR for remaining 38 Km has been submitted.

Forest: The stretches under PM's Package in this sector are not cleared to the office of PCCF. However, the proposal pertaining to bridges across Dibang River System between Bomjir-Meka has been sent to DFO, Dibang for verification and re-submission. The proposal has been received back through CCF, Tezu on 25/5/11 and is under scrutiny. Further, the proposal for the stretch from Chowkham – Alubarighat -Digaru (0.00 km to 12.00 km) has been sent to DFO, Lohit and Namsai FD for field verification and re-submission. The proposal has been received back through CCF, Tezu on 24/05/11 and is under scrutiny. The proposals pertaining to stretches from 806.723 km (Chowkham) to 820.00 km and 820.00 km to 832.00 km were received back from the DFO. On scrutiny, some discrepancies were found and DFO, Namsai has been asked to intimate about the legal status of the area.

Decision:

i)BRO should follow up early sanction of DPR and approval of Forest clearance proposals. **(Action: BRO)**

Construction of 12 m wide permanent bridges over: (i) Dibang River system along with road between Bomjur and Meka (NH-52) - length of 5.17 Km

(ii) Bridge on Lohit River connecting Alubari and Digaru including connecting road (2.1 km)

The 31.45 km Annuity stretch has been awarded to M/s Navayuga Engineering Company Ltd, Hyderabad on BOT basis. The firm has fully mobilized with man and equipment, work has already started and making good progress.

G. Mahadevpur-Kanubari (334 km):

Mahadevpur to Burin-Dihing (33.20Km): RFQ cancelled due to bad alignment. Fresh survey is in progress. DPR is to be submitted by 30.6.11. In principle forest clearance for Mahadevpur to Dirak Nallah accorded on 16.12.11.

Bordumsa to Lalpul (25 Km): DPR is to be submitted to Ministry by 30.6.11. In principle forest clearance for Bordumsa (Dirak gate) to Changlang (New Jhukki) accorded on 21.10.10.

Lalpul-Manmao - Changlang (68 km): Bidding process has been completed and the Letter of Award (LoA) already issued to M/s Valecha Engineering Company, Mumbai on 14th Feb'2011 for Rs.266.21 Cr. Forest clearance from New Jhukki to Changlang: Pending with MOEF, Shillong since 7.10.10.

Changlang to Khonsa (64 km): DPR will be submitted by 30th June 2011. Forest clearance proposal sent to MoEF, Delhi on 28.12.2010. **(Action: CE Highways, PCCF).**

Khonsa to Longding (42.50 km): Tendering is completed and sanction is awaited for award if work. In principle forest clearance accorded on 16.12.10.

Longding to Kanubari (60 Km): RFQ cancelled due to bad alignment. Re-survey in progress. Alignment disputed.

In-principle approval has been received from MoEF, GOI for the stretches from Mahadevpur to Dirak-Nallah (0.00 km to 17.565 km), Khonsa to Tissa Road (0.00 km to 44.00 km), Tissa to Kanubari (0.00 km to 65.00 km) and the same has been communicated to CE (HW) for Payment. The Payment of NPV, CA cost and value of trees is awaited. The proposals pertaining to three other stretches have been submitted to the Ministry of Environment & Forests, Govt. of India. But GOI has made some queries for the stretches of Bordumsa (Dirak Gate) to Changlang (New Jhukki) and New Jhukki to Changlang for which CE (HW) has been requested to submit the report on Cost Benefit Analysis. Further the stretches from Changlang-Khonsa are with the MoEF, GOI. The proposal pertaining to Changlang Bye-Pass to Laiwang stretch was pending with the DFO, Changlang for some clarifications on the report submitted by him. The DFO has informed that the report has been submitted in the PCCF office on 30th May, 2011. CE (HW) is required to revise Part-I due to change in the area of forest land required.

Decisions:

i) Re-alignment for Mahadevpur to Buri-Dihing and Longding to Kanubari stretches should be finalized early.

[Action: CE(Highways)]

Taliha-Tato road (100.00 Km): The project has been sanctioned for an amount of Rs.177.37 Cr. Expenditure till date is Rs. 72.13Cr. Physical Progress is 29.20% and Financial Progress is 40.66%. Target date for completion was March 2013 and BRO must make all out efforts to achieve that. DPR for Km 30 to 50 (Tato end) and Km 30 to 50 (Taliha end) will be submitted by the end of June 2011.

Bile-Miging road (76.00 Km): The project has been sanctioned for an amount of Rs.184.56 Cr. Expenditure till date is Rs. 65.01Cr. Physical Progress is 20.02% and Financial Progress is 35.23%. Target date for completion was March 2013 and BRO must make all out efforts to achieve that. DPR for Km 38 to 48 (Miging end) and Km 15 to 45 (Bile end) will be submitted by the end of Sep' 2011.

Decision: All concerned must strictly adhere to the timelines of the decisions taken in the meeting and also send a status note to the Planning Department on compliance of the decisions.

The meeting concluded with the vote of thanks by Secretary (Planning) to the chair and the participants.

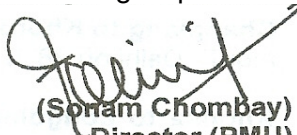
Sd/-
(Tabom Bam)
Chief Secretary
Govt of Arunachal Pradesh

Memo No.PD/PMP/01/2008(Vol-I)

dated Itanagar, the 3rd June 2011

Copy to:

1. PPS to Hon'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
3. PS to Principal Secretary (Power & Coordination), Govt of Arunachal Pradesh, Camp Office, Arunachal House, Chanakya Puri, New Delhi.
4. PCCF / Development Commissioner / Principal Secretary (PWD)/Commissioner (RWD) / Commissioner (LM) / Commissioner (Civil Aviation) / Secretary (Planning) /Secretary (PHE&WS) /Secretary (Power) Govt of Arunachal Pradesh, Itanagar for necessary action.
5. Chief Engineer (PWD-D&P) / Chief Engineer (PWD-EZ) / Chief Engineer (PWDWZ) / Chief Engineer (Highways) / Chief Engineer (PWD)-D&P / Chief Engineer (Power-EEZ) / Chief Engineer (Power-WEZ) / Chief Engineer (PHE&WS)-EZ/WZ / Chief Engineer (RWD) /Chief Engineer (Hydropower) / Chief Engineer (Hydropower -Monitoring) / CEO (SRRDA), Govt of A.P, Itanagar for information and necessary action.
6. General Manager, N.F Railway, Maligaon, Assam.
7. Chief Engineer (Project- Udyak), 99 APO
8. Chief Engineer (Project- Vartak), 99 APO
9. Chief Engineer (Project- Arunank), 99 APO.
- 10.Executive Director, NHPC Itanagar
- 11.Head of the Project, Pare Project, NEEPCO Doimukh.
- 12.General Manager, NABARD, Itanagar for necessary action.
- 13.Director (Civil Aviation)/Director (LM)/Director (APEDA), Govt of Arunachal Pradesh for information and necessary action.
- 14.Deputy Commissioner, Tawang District, Tawang / West Kameng District, Bomdila / East Kameng District, Seppa / Kurung Kumey District, Koloriang / Upper Siang District, Yingkiong / East Siang District, Pasighat / Lower Dibang Valley District, Roing / Lohit District, Tezu / Anjaw District, Hawaii / Changlang District, Changlang/ Tirap District, Khonsa / Lower Subansiri District, Ziro / West Siang District, Aalo / Dibang Valley District, Anini / Upper Subansiri District, Daporijo / PapumPare, District, Yupia / D.C Capital, Itanagar for information and holding the mandatory DLMC meetings and reporting the same to the Planning Department.


(Sonam Chombay)
Director (PMU)
Govt of Arunachal Pradesh

ANNEXURE-A**LIST OF OFFICERS PRESENT IN THE REVIEW MEETING OF THE STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 31ST MAY, 2011 AT 1400 HRS IN THE BANQUET HALL.**

SL.No.	Name of officers	Designation
1	Sri Tabom Bam	Chief Secretary
2	Sri H.K Paliwal	Pr. Secretary(CO-ordination & Power)
3	Sri Yeshi Tsering	Pr. Secretary, PWD
4	Sri Tajom Taloh	Commissioner (LM)
5	Sri Tape Bagra	Commissioner (RWD)
6	Sri Hage Khoda	Commissioner (CA)
7	Sri Ankur Garg	Secretary (Planning)
8	Sri K. Kholie	Secretary (UD)
9	Sri Tumke Bagra	Secy. (Power)
10	Sri Sonam Chombay	Director (PPP & PMU)
11	Sri C.L Thunkhang	Dir. (State Plan)
12	Sri Bora Ete	CE (Highways)
13	Sri Toli Basar	CE (PWD) E/Z
14	Sri T.H Tayung	CE (PWD) W/Z
15	Sri O. Moyong	CE (Power)
16	Sri Geyum Padu	CE PHED W/Z
17	Sri Likar Angu	CE (WRD)
18	Sri H. Ete	i/c CE, UD & Housing
19	Sri Marki Loya	Dir. APEDA
20	Sri R.K Sharma	DC, Lohit
21	Sri Pige Ligu	DC, Yupia
22	Sri Rinchin Tashi	DC, West Kameng
23	Sri Pawan Kumar Sain	DC, Itanagar
24	Sri Abu Tayeng	DC, Dibang Valley
25	Sri Ameya Abhyankar	DC, Upper Subansiri
26	Smti Nila Mohanan	DC, Lower Subansiri
27	Smti Garima Gupta	DC, Roing
28	Sri Veenu Bansal	SP, Roing
29	Sri Lobsakh Phuntso	ADC Tawang
30	Sri S. Murugappan	Chief (GP) NHPC
31	Sri A.K Rahut	Chief (Geology) Roing, NHPC
32	Dr. A.K Tripathi	Chief (Environment) NHPC
33	Sri N.Tam	Member Secy. APSPCB
34	Sri M. Ori	Joint Dir. (PMU)
35	Sri Narendra Prasad SE(C)	Dir (WKS) (P) Arunank
36	Sri Sunil Kumar	Col (WKS) (P) Arunank
37	Sri R.S Rao	OC 1443 BCC C/O (P) Udayak
38	Sri M.S Negi	DCF (Cons)
39	Sri N.Kumar	SDO (S) Pasighat
40	Sri S. Padmanabhan	GM, NABARD
41	Sri N. Kakoty	D.G.M (E/M)
42	Sri Bisweswar Datta	Dy. G.M (C)
43	Sri Gumken Bagra	SSW (HPD)
44	Sri Veenu Bansal	AIGP/OPS, PHQ, Itanagar
45	Sri Pumek Ronya	LR & SO for DC, Aalo
46	Sri R.K Gupta	ED (Dibang & Tawang) NHPC

47	Sri Kago Tabiyo	CEO. ARRDA. RWD
48	Sri L.R Roy	S.R.A (PMU)